

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3588	SB994	2932	HB878	Creation of a State Debt – Prince George's County - Capitol Heights Town Hall
3. Senate Bill Sponsors				House Bill Sponsors
Senator Exum				Del. Howard, Benson, and Vaughn
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$400,000.00
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and Town Council of the Town of Capitol Heights for the design, construction, renovation, and capital equipping of the Capitol Heights Town Hall, including adding office space and vehicle storage, located in Capitol Heights.				
7. Matching Fund Requirements				
\$200,000.00. The grantee shall provide and expend a matching fund. No part of the matching fund may consist of funds expended prior to the effective date of the Act. The fund may consist of real property or in kind contributions.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Town of Capitol Heights is a municipality incorporated in 1910.				
10. Description and Purpose of Project (3000 characters maximum)				
The purpose of the project is to renovate the Town of Capitol Heights Municipal Building and to create space for the Public Works Department which currently has no facility. The Town's Municipal Building is currently in disrepair and in need of updating.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$111,000
Construction				\$650,000
Equipment				\$50,000
Total				\$811,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
State of Maryland 2006 Bond Bill			\$400,000	
Town of Capitol Heights Matching Funds			\$200,000	
Grants			\$211,000	

Total		\$811,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
09/01/2006	12/01/2006	02/01/2007	08/01/2007
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
0	4,138	4,500 projected	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	0		
18. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Capitol Heights #1 Capitol Heights Boulevard Capitol Heights, MD 20743			
19. Contact Name and Title		Contact Phone	Email Address
Honorable Joyce Ayers Nixon, Mayor		(301) 336-0626	mayorjanixon@netscape.net
20. Legislative District in Which Project is Located			24 th District
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael R. Worthy	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 887-9000		No
Address:		If Yes, List Appraisal Dates and Value	
5400 Kenilworth Avenue Riverdale, MD 20737			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	11	\$2,108,211	\$2,108,211
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	4,000		
Space to Be Renovated GSF	approx. 750		
New GSF	approx. 4,750		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1910	
28. Comments: (3000 characters maximum)			