

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2946	SB823	3351	HB1338	Creation of a State Debt – Prince George's County-Ebenezer Community Life Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Britt				Del. Parker and Niemann
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$400,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center which encompasses a campus of three buildings.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
No part of the proceeds of the bonds or matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The primary purpose of the Ebenezer Community Development Corporation (ECDC) is to improve the educational, economic, and social/cultural viability of the residents of North-Central Prince George's County, with a particular focus on expanding services and resources to underserved and disadvantaged residents of the community. Furthermore, the ECDC's mission is to: (1) cultivate on-going skill development and social enrichment throughout the family life cycle; (2) to offer mental health counseling services, support groups, relationship enrichment classes, and other holistic health resources to the community at large; (3) to foster greater cultural awareness, understanding and appreciation of multi-ethnic diversity within the County; (4) to help promote a greater level of collaboration among County, community, and other institutions.				

10. Description and Purpose of Project (3000 characters maximum)

Project will serve as an anchor site for a variety of programming services and resources aimed at specific developmental, emotional, economic, and social needs within the community. The Community Life Center will be housed in a mixed educational, administrative and fellowship complex consisting of three buildings with a combined 14,481gsf. It will be fully equipped to offer a range of services and space for activities including the following: (1) full day Head Start in collaboration with the Prince George's County Head Start Program and full day and wrap-around day care services for a combined maximum of 60 children utilizing six classrooms and four child accessible bathrooms; (2) two classrooms for adult education and college extension courses offered in conjunction with the University of Maryland and equipped with satellite cable feeds for satellite teleconferencing; (3) a Coffee House/Fine Arts Annex for community socials, concerts, movies, drama, dance and other cultural activities and presentations with wide-screen audio-visual capacity and seating for up to 250 people; (4) the Social Annex also doubles as activity space for 40-80 adults in Senior Adult Day Care and Older Adult enrichment activities; (5) a 778 sq. ft. Garden Atrium for small scale community receptions and social events; (6) a special 750 sq. ft. lounge for youth fellowship and youth programming such as Boy Scouts, and Girl Scouts; (7) classrooms and activity space for 8-week full day Summer Camp for up to 60 children and youth; (8) a computer literacy training area for 15 students; (9) four office suites for group counseling/support groups& relationship enrichment classes; (10) an office suite for a part-time family physician/nurse; (11) an HIV testing/counseling site; (12) an office suite for community police.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	196,000
Construction	2,522,000
Equipment	223,000
Total	2,941,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2006 State Grant	400,000
Cash Reserve	1,114,000
Prior Expended Funds	77,000
Real Property Donations	1,050,000
Prior State Grant	300,000
Total	2,941,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
January 1, 1996	June 30, 2006	September 1, 2006	March 30, 2008

14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
1,114,000		600		1200	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
2001		100,000		Ebenezer Community Life Center	
2003		200,000		Ebenezer Community Life Center	
18. Legal Name and Address of Grantee			Project Address (If Different)		
Ebenezer Community Development Corporation 4912 Whitfield Chapel Road Lanham, MD 20706					
19. Contact Name and Title			Contact Phone		Email Address
Rev. Mark D. Venson			301-577-1926		mark_venson@yahoo.com
20. Legislative District in Which Project is Located				47 th Legislative District	
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name:		David Jackson		Has An Appraisal Been Done?	
Phone:		(301) 577-5500		Yes/No	
				Yes	
Address:			If Yes, List Appraisal Dates and Value		
9308 Annapolis Road Lanham, MD 20706			March 16, 2005		\$1,050,000
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Projected Operating Budget	
12		30		912,000	
				356,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease (pick one) the property to be improved?					Own
B. If owned, does the grantee plan to sell within 15 years?					No
C. Does the grantee intend to lease any portion of the property to others?					Yes
D. If property is owned by grantee and any space is to be leased, provide the following:					
Lessee			Terms of Lease		Cost Covered by Lease
					Square Footage Leased
Prince George's Head Start			10 Year		\$144,000
					1,500

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,240		
Space to Be Renovated GSF	7,240		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1976	
28. Comments: (3000 characters maximum)			