

Department of Legislative Services
Maryland General Assembly
2006 Session

FISCAL AND POLICY NOTE

House Bill 1638
Appropriations

(Delegate Oaks, *et al.*)

Creation of a State Debt - Baltimore City - Forest Park Clubhouse

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2006, referred to as the capital budget, allows \$3,487,000 for MHA allocations and \$15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2005 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2007. The Spending Affordability Committee recommended a general obligation debt authorization of \$690 million for FY 2007, of which \$5 million is authorized under separate legislation (Chapter 103 of 2002) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$690 million including \$4 million for the Tobacco Transition Program. State debt service costs on \$670 million would be a maximum of \$74.5 million annually based on an interest rate of 5%. The State last sold bonds on March 1, 2006. The \$280 million of tax-exempt bonds sold bear a single coupon rate of approximately 5% and 15-year maturity. In addition, \$20 million of taxable bonds sold bear a single coupon rate of 5% over five years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2006 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
MHA Hospitals							
328	Love	65	Astle	Anne Arundel Medical Center	AA	250,000	Soft(3)
194	Bobo	131	Kasemeyer	Howard County General Hospital	How	325,000	Soft(3)
536	Kirk	459	Jones	Kennedy Krieger Children's Hospital	Bcity	1,000,000	Soft(3)
433	Rosenberg	347	Gladden	Mt. Washington Pediatric Hospital	Bcity	750,000	Hard
521	Jones	355	Kelley	Northwest Hospital Center	Balt	400,000	Soft(3)
428	Delegation	695	Dyson	St. Mary's Hospital of St. Mary's County	SM	762,300	Soft(3)
Statewide Bond Bills							
907	Conroy	674	Astle	American Veterans Disabled for Life Memorial	State	500,000	Hard
1630	Griffith			Capital Area Food Bank	State	1,000,000	Soft(all)
1246	King	868	Kramer	Maryland Affordable Housing Trust	State	3,000,000	Grant
1511	Jameson	789	Pipkin	Statewide Fiber Optic Network	State	2,000,000	Hard
Local Bond Bills							
783	Delegation	869	Hafer	La Vale Boulevard Area Storm Drain System	Alleg	500,000	Hard
277	Delegation	276	Senators	Annapolis & AA Co. Conf. & Visitors Bureau	AA	250,000	Soft(1)
1102	Busch	524	Astle	Annapolis Maritime Museum	AA	250,000	Soft(2,3)
446	Boschert	918	Astle	Bell Branch Supplemental Field Lighting	AA	450,000	Grant
912	V. Claggett	843	Astle	Chesapeake Children's Museum	AA	115,000	Soft(2)

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
506	Busch	841	Astle	Children's Theater of Annapolis	AA	125,000	Soft(2,3)
102	Boschert	64	Senators	Community Center at Woods	AA	250,000	Soft(3)
111	Costa	944	Senators	Deale/Tracey's Park	AA	250,000	Hard
909	Cadden	759	Jimeno	Hancock's Resolution Visitor Center	AA	100,000	Hard
1103	Busch	842	Astle	James Brice House	AA	400,000	Soft(2)
263	Sophocleus	343	DeGrange	Jessup Community Hall	AA	50,000	Soft(U,3)
747	Boschert	917	Astle	Linthicum Walks	AA	50,000	Hard
505	Busch	840	Astle	Maryland Hall for the Creative Arts	AA	250,000	Hard
295	Sophocleus	321	Senators	Opportunity Builders	AA	750,000	Soft(1,3)
904	Menes	675	Giannetti	Russett Community Association	AA	55,000	Hard
293	Sophocleus	286	DeGrange	Women's Club of Linthicum Heights	AA	50,000	Soft(all)
911	Haynes			Alfred Wallace Memorial Outreach Center	Bcity	260,000	Hard
602	McIntosh	404	Conway	Assisted Living on the Green	Bcity	1,500,000	Hard
139	Pugh	820	Hughes	Baltimore Child Abuse Center	Bcity	500,000	Soft(1,3)
		909	Gladden	Baltimore Clayworks	Bcity	250,000	Soft(2)
1567	McIntosh	968	McFadden	Baltimore Museum of Art	Bcity	450,000	Hard
598	McHale	164	Della	Baltimore Museum of Industry	Bcity	250,000	Soft(1,2)
1563	Oaks	582	Gladden	Berean Community Outreach Center	Bcity	500,000	Soft(all)
		460	Jones	Communities Organized to Improve Life	Bcity	300,000	Soft(all)
801	Pugh	596	Hughes	Coppin State University Lutheran Site Demolition	Bcity	1,000,000	Grant
240	C. Davis	746	McFadden	Diakon Housing and Development	Bcity	600,000	Hard
906	Paige	883	Jones	Dorothy M. Higgins Community Center	Bcity	100,000	Soft(all)
1638	Oaks	1007	Gladden	Forest Park Clubhouse	Bcity	500,000	
		908	Gladden	Forest Park Senior Center	Bcity	500,000	Soft(U,3)
1535	Marriott	927	Hughes	Gaudenzia at Woodland Avenue	Bcity	1,000,000	Soft(2)
905	Paige	551	Jones	Gay Street One/Madison Square	Bcity	300,000	Soft(1,3)
1551	C. Davis	970	McFadden	Great Blacks in Wax Museum	Bcity	1,000,000	Soft(all)
1636	Jones	1008	Gladden	Hearing and Speech Agency	Bcity	500,000	
		1003	Della	Helping Up Mission	Bcity	1,000,000	
151	C. Davis	241	McFadden	Herring Run Watershed Center	Bcity	350,000	Soft(U,all)
679	Harrison	991	McFadden	Historic E. Baltimore Comm. Action Coalition	Bcity	600,000	Hard
542	Haynes	653	Jones	Institute of Notre Dame	Bcity	1,000,000	Soft(1)
1623	C. Davis	540	McFadden	L.A.M.B. Community Resource Center	Bcity	500,000	Soft(U,all)
1590	Haynes	949	Jones	Legends Park	Bcity	323,000	Hard(U)
120	Hammen	178	Della	Library Square Revitalization	Bcity	500,000	Soft(3)
1603	Hammen	1002	Della	Lloyd Street Synagogue	Bcity	440,000	Hard
1651	Marriott	990	Hughes	Maryland Zoo in Baltimore Elephant Facilities	Bcity	500,000	Soft(2)
1639	Hammen			National Aquarium in Baltimore	Bcity	3,000,000	
804	Pugh	595	Hughes	Parks & People HQ at Auchentoroly Terrace	Bcity	1,500,000	Soft(All)
818	Kirk	654	Jones	Paul's Place	Bcity	250,000	Hard
511	Krysiak	170	Della	Peale Museum	Bcity	500,000	Hard
684	Marriott	593	Hughes	Pimlico Road Arts and Community Center	Bcity	500,000	Hard
		780	Klausmeier	Port Discovery	Bcity	500,000	Hard
628	McHale	169	Della	Powerhouse	Bcity	400,000	Soft(3)
685	Marriott	23	Hughes	Sandi's Learning Center	Bcity	1,000,000	Soft(3)
515	Krysiak	77	Della	School 33 Art Center	Bcity	250,000	Soft(3)
682	Marriott	594	Hughes	Trinity Family Life Center	Bcity	400,000	Soft(U,all)

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
910	Haynes	434	Jones	Walters Art Museum	Bcity	600,000	Soft(2)
674	Marriott	246	McFadden	Waxter Center for Senior Citizens	Bcity	1,000,000	Soft(3)
703	Haynes	858	Jones	Winchester Street Potter's House	Bcity	491,000	Soft(1)
		743	McFadden	Zion Christian Middle School	Bcity	500,000	Soft(1,3)
1131	Minnick	564	Stone	Artificial Turf Fields	Balt	400,000	Hard
1116	Minnick	730	Stone	Athletic Lighting Renovations	Balt	800,000	Hard
1231	Minnick	731	Stone	Banneker Historical Park and Museum	Balt	500,000	Grant
1644	DeBoy			Blind Industries and Services of Maryland	Balt	1,210,000	
1117	Minnick	671	Stone	E. Co. Bicycle & Pedestrian Access Project	Balt	500,000	Hard
350	Aumann	455	Brochin	Fire Museum of Maryland	Balt	462,500	Soft(U,all)
458	Cardin	397	Hollinger	Irvine Nature Center	Balt	1,000,000	Soft(1,3)
1645	DeBoy			Maryland Food Bank	Balt	500,000	
572	Aumann	955	Brochin	Maryland State Fairgrounds	Balt	600,000	Hard
161	Cardin	17	Hollinger	Mental Health Community Rehabilitation Center	Balt	500,000	Soft(3)
45	Cluster	182	Klausmeier	Perry Hall Mansion	Balt	500,000	Hard
1111	Minnick	563	Stone	Randallstown Community Center	Balt	3,000,000	Hard
1123	Minnick	670	Stone	Todd's Inheritance	Balt	700,000	Grant
1647	DeBoy	992	Brochin	Towson Family Branch YMCA	Balt	1,000,000	Hard
1133	Minnick	672	Stone	Towson Roundabout Park	Balt	500,000	Hard
1646	DeBoy	1005	Kasemeyer	Western Family Branch YMCA	Balt	500,000	
1186	O'Donnell	710	Miller	Annmarie Garden	Cal	250,000	Hard
1546	O'Donnell	950	Miller	Friends of Jefferson Patterson Park & Museum	Cal	225,000	Grant
1547	O'Donnell			Project ECHO Homeless Shelter	Cal	300,000	Soft(2)
578	Kullen	694	Dyson	United Way of Calvert County	Cal	145,000	Soft(all)
416	Conway			Benedictine School	Carol	750,000	Soft(3)
218	Eckardt	39	Colburn	Camp Todd	Carol	500,000	Soft(all)
219	Eckardt	601	Colburn	Denton National Guard Armory	Carol	1,100,000	Hard
220	Eckardt	604	Colburn	Old Schoolhouse Redevelopment	Carol	250,000	Soft(all)
670	Delegation	403	Senators	Carroll Hospice	Carr	750,000	Soft(1)
669	Delegation	401	Senators	Danele Shipley Memorial Arena	Carr	300,000	Soft(3)
551	Delegation	402	Senators	Friendship School	Carr	500,000	Soft(1,3)
553	Delegation	399	Senators	Union Street Community Center	Carr	300,000	Soft(all)
1236	Rudolph			Boys and Girls Club of Cecil County	Cecil	150,000	Soft(1,2)
633	Delegation	479	Pipkin	Mt. Harmon Plantation	Cecil	250,000	Soft(2)
1173	Rudolph			Ray of Hope Mission Center	Cecil	125,000	Hard(U)
635	Delegation	514	Pipkin	Stone House	Cecil	750,000	Grant
847	Delegation	833	Middleton	Bel Alton High School Comm. Development Ctr.	Chas	650,000	Soft(3)
849	Delegation	830	Middleton	Black Box Theatre	Chas	55,000	Soft(3)
1050	Delegation	838	Middleton	Mattawoman Creek Art Center	Chas	15,000	Soft(2)
39	Levy	945	Middleton	Potomac Heights Housing Complex	Chas	50,000	Grant
		993	Middleton	Southern Maryland Stadium	Chas	3,000,000	Hard
1153	Eckardt	767	Colburn	YMCA of Dorchester County	Dor	1,500,000	Soft(all)
1324	Delegation	445	Mooney	Alan P. Linton, Jr. Emergency Shelter Site	Fred	250,000	Soft(U,1)
117	Delegation	166	Mooney	C&O Canal National Historic Catoctin Aqueduct	Fred	150,000	Hard
729	G. Clagett	957	Mooney	Harry Grove Stadium Renovation	Fred	1,500,000	Hard
1643	Edwards	1001	Hafer	Adventure Sports Center International	Gar	1,500,000	
485	Delegation	532	Hafer	Garrett Performing Arts Center	Gar	1,000,000	Soft(all)

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
1524	Edwards	938	Hafer	Maryland Salem Children's Trust, Inc.	Gar	100,000	Hard
481	Delegation	442	Senators	Cal Sr.'s Yard	Har	1,100,000	Soft(3)
1518	Delegation	940	Senators	Cedar Lane Sports Facility	Har	500,000	Hard
479	Delegation	441	Senators	Citizens Care and Rehabilitation Center	Har	700,000	Soft(2,3)
1134	Delegation			Harford County 4-H Club Camp	Har	500,000	Soft(2,3)
478	Delegation			Havre de Grace Maritime Museum	Har	260,000	Soft(2,3)
		939	Senators	Thomas Run Park	Har	500,000	Soft(3)
229	Delegation	893	Senators	Blandair Regional Park	How	500,000	Hard
232	Delegation	895	Senators	Grassroots Crisis Intervention Center	How	500,000	Soft(all)
466	Delegation	891	Senators	Historic Main St. Ellicott City Parking Garage	How	500,000	Hard
227	Delegation	889	Senators	Living Farm Heritage Museum	How	200,000	Soft(all)
231	Delegation	894	Senators	North Laurel Community Center	How	500,000	Hard
230	Delegation	890	Senators	Robinson Nature Center	How	500,000	Hard
228	Delegation	892	Senators	Troy Regional Park	How	500,000	Hard
1366	Walkup	474	Pipkin	Chesapeake Fields' Millington Project	Kent	1,400,000	Soft(2,3)
1180	Montgomery	26	Garagiola	Agriculture Activity Center Expansion	Mont	750,000	Hard
1520	Cryor	953	Hogan	Blackrock Center for the Arts	Mont	50,000	Soft(1,3)
1599	Franchot			Blair Baseball Field Improvements	Mont	150,000	Soft(3)
1206	Madaleno	192	Grosfeld	Circle Manor	Mont	1,600,000	Soft(3)
1110	Murray	470	Ruben	Easter Seals Inter-generational Center	Mont	1,000,000	Soft(1)
339	Gordon	627	Forehand	Gaithersburg Olde Towne Youth Center	Mont	600,000	Hard
784	Barkley	652	Hogan	Germantown Life Sciences Incubator	Mont	5,000,000	Soft(all)
201	Goldwater	194	Frosh	Glen Echo Park	Mont	700,000	Hard
1316	Taylor	1004	Kramer	Great Strides	Mont	103,500	Soft(2,3)
1595	Gordon	943	Forehand	Historic Higgins Cemetery	Mont	25,000	Soft(2)
1493	Franchot	962	Ruben	Historic Takoma	Mont	500,000	Soft(all)
392	Feldman	205	Frosh	Ivymount School	Mont	170,000	Soft(3)
1132	Madaleno	190	Grosfeld	Jubilee Association of Maryland	Mont	150,000	Hard
1573	Cryor	979	Garagiola	King Barn Dairy Mooseum	Mont	219,000	Hard
1114	Madaleno	191	Grosfeld	MacDonald Knolls Center	Mont	500,000	Hard
1271	Gordon	629	Forehand	Metropolitan Center for the Visual Arts	Mont	947,000	Hard
649	King	651	Hogan	Montgomery Village Foundation	Mont	250,000	Hard
1506	King	926	Hogan	Montrose Center for Children and Families	Mont	350,000	Hard(U)
303	Kaiser	263	Kramer	Olney Boys and Girls Club Community Park	Mont	1,100,000	Soft(2,3)
785	Barkley	522	Kramer	Olney Theatre Center Campus	Mont	750,000	Grant
1479	Heller	906	Kramer	Our House Youth Home	Mont	1,500,000	Hard
376	Dumais	29	Garagiola	Poolesville Town Hall	Mont	275,000	Hard
1270	Gordon	626	Forehand	Rockville Community Baseball Stadium	Mont	200,000	Soft(all)
1204	Barve	628	Forehand	Rockville Community Center	Mont	500,000	Hard
1314	Taylor	851	Kramer	Sandy Spring Museum Library and Archives	Mont	250,000	Soft(2,3)
786	Barkley	523	Frosh	Strathmore Hall	Mont	550,000	Soft(3)
712	Franchot	426	Ruben	Takoma Park Community Learning Center	Mont	1,000,000	Soft(all)
544	Lee	961	Ruben	Uncle Tom's Cabin	Mont	100,000	Soft(all)
1113	Madaleno	189	Grosfeld	Wheaton Multi-Service Youth Facility	Mont	825,000	Hard
671	Lee	195	Frosh	YMCA Bethesda-Chevy Chase	Mont	100,000	Hard
1504	Proctor	904	Miller	Accokeek Foundation	PG	150,000	Hard
878	Howard	994	Exum	Capitol Heights Town Hall	PG	400,000	Sft(U,1,2)

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
170	Hixson	81	Britt	CASA Multi-Cultural Service Center	PG	500,000	Soft(2)
827	Ramirez	415	Britt	Cheverly Police Station	PG	500,000	Soft(1,3)
		995	Britt	Children's Guild Multipurpose Room & Play Field	PG	425,000	Soft(3)
1571	Hubbard	928	Green	City of Bowie Police Headquarters	PG	200,000	Hard
908	Menes	725	Giannetti	College Park City Hall	PG	1,000,000	Hard
842	Ramirez	496	Britt	Colmar Manor Municipal Center	PG	1,300,000	Hard
		691	Currie	Concorde Mansion	PG	250,000	Hard
631	Vallario			Courthouse - Duvall Wing	PG	8,000,000	Hard(U)
615	Healey	407	Pinsky	DeMatha Catholic High School Streetscape	PG	400,000	Hard
775	Griffith			District Heights Municipal Building	PG	200,000	Soft(U,2)
1338	Parker	823	Britt	Ebenezer Community Life Center	PG	400,000	Soft(all)
286	Holmes	71	Green	Family Life & Wellness Intergenerational Center	PG	400,000	Soft(all)
1629	Kelley	981	Lawlah	Forest Heights Municipal Building	PG	300,000	Grant
845	Ramirez	327	Britt	George Washington House	PG	100,000	Soft(U,2,3)
875	Howard	506	Exum	Glen Arden City Hall Renovation	PG	500,000	Soft(U,2)
1652	Howard	507	Exum	Grace Center for Community & Economic Devel.	PG	500,000	Soft(U,all)
535	Proctor	706	Miller	Hard Bargain Farm Environmental Center	PG	500,000	Soft(all)
537	Proctor	707	Miller	Henson Valley Montessori School	PG	500,000	Hard
841	Ramirez	498	Britt	Historic Bostwick House	PG	120,000	Soft(2)
1621	Menes	988	Giannetti	Historic Laurel Mill Ruins	PG	300,000	Grant
1586	Howard	755	Exum	Homeless Shelter	PG	500,000	Soft(1,2)
1631	Moe			Laurel Armory Anderson Murphy Comm. Ctr.	PG	350,000	
1112	Menes	588	Giannetti	Laurel Boys and Girls Club	PG	600,000	Soft(1,3)
1606	Menes	724	Giannetti	Laurel Senior Center	PG	650,000	Soft(1,2)
1069	Patterson	648	Lawlah	McGuire House Sr. Public Housing Development	PG	3,000,000	Grant
591	Niemann	414	Britt	Mt. Rainier Multi-Use Facility	PG	600,000	Soft(1,2)
596	Griffith			New Revival Center of Renewal	PG	250,000	Hard
892	Parker	497	Britt	North Brentwood Town Hall & Recreation Facility	PG	500,000	Hard(U)
538	Proctor			Poplar Hill on His Lordship's Kindness	PG	250,000	Soft(all)
1653	Howard			Ridgely Rosenwald School	PG	750,000	
		933	Lawlah	Southern Regional Tech/Rec Complex	PG	500,000	Grant
595	Griffith			Suitland Manor Redevelopment	PG	5,000,000	Hard
1614	Howard	986	Currie	Suitland Technology Ctr. - Office Support Zone	PG	250,000	Soft(3)
508	Ross	408	Pinsky	University Community Partnership Center	PG	400,000	Soft(all)
146	D. Davis	541	Currie	Walker Mill Day Care Center	PG	650,000	Soft(1,2)
1554	V. Turner	645	Lawlah	White Rose Foundation Service Center	PG	600,000	Grant
865	Gaines	409	Pinsky	YMCA Renaissance Square	PG	300,000	Hard
1135	Sossi	956	Pipkin	Chesapeake Marine Trade School	QA	400,000	Sft(U,2,3)
		916	Dyson	Hospice House	SM	200,000	Soft(1,2)
430	Delegation	696	Dyson	St. Clement's Island Lighthouse	SM	150,000	Soft (2,3)
424	Bohanan	697	Dyson	St. Mary's College Amphitheater	SM	500,000	Soft(1,3)
562	Elmore	527	Stoltzfus	Agricultural and Civic Center	Som	20,000	Hard
527	Haddaway	606	Colburn	Chesapeake Bay Maritime Museum	Tal	1,125,000	Soft(1)
329	Haddaway	607	Colburn	For All Seasons Mid Shore Ctr. for Human Svcs.	Tal	1,000,000	Soft(3)
1591	Haddaway	987	Colburn	Talbot Agricultural Service Center	Tal	1,000,000	Hard
1064	Delegation	566	Munson	Discovery Station at Hagerstown	Wash	50,000	Soft(U,2,3)
735	Delegation	571	Munson	Hagerstown Police Athletic League Equipment	Wash	50,000	Hard(U)

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
1656	Donoghue			North Hagerstown High School Stadium	Wash	250,000	
736	Delegation	567	Munson	Rural Heritage Transportation Museum	Wash	100,000	Hard
1617	Delegation	1000	Munson	YMCA of Hagerstown	Wash	400,000	Hard
415	Conway	172	Stoltzfus	Community Foundation of the Eastern Shore	Wic	200,000	Hard
1071	Bozman	874	Stoltzfus	Delmarva Discovery Sta. on the Pocomoke River	Wor	450,000	Hard
403	Bozman	799	Stoltzfus	Germantown School	Wor	200,000	Hard
1072	Bozman	951	Stoltzfus	Rackliffe House	Wor	150,000	Hard
						135,298,300	

Additional Information

Cross File: SB 1007 (Senator Gladden) – Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 5, 2006
ncs/jr

Analysis by: Bond Bill Analyst

Direct Inquiries to:
(410) 946-5510
(301) 970-5510