State of Maryland 2006 Bond Bill Fact Sheet

1. Senate House		2. Name of Project					
LR # Bill #	LR #	Bill #					
3617 SB1007	3548	HB1638		State Debt – Baltimore City - Forest			
			Park Clubhouse				
3. Senate Bill Sponsors			House Bill Sponsors				
Sen. Gladden			Del. Oaks, et al.				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount				
Baltimore City			\$500,000				
6. Purpose of Bill							
Authorizing the creat	ion of a Stat	e Debt not t	o exceed \$500,	000, the proceeds to be used as a grant			
to the Board of Direct	tors of the B	altimore Mu	unicipal Golf C	Corporation for the construction of a new			
clubhouse at the Fore	st Park Mun	icipal Golf	Course, located	l in Baltimore City.			
7. Matching Fund F							
This bill requires a m	atching func	l that may co	onsist of funds	expended prior to the effective date of			
the Act. No part of th	e fund may	consist of re	al property or i	n-kind contributions.			
8. Special Provision	s						
None							
9. Description and I	Purpose of	Grantee Or	ganization (30	00 characters maximum)			
The Baltimore Munic	ipal Golf Co	orporation is	a 501(c)(3) cc	prporation created to relieve Baltimore			
	-	-		nd improving the five municipal golf			
courses. BMGC has r			-				
10. Description and	-			imum)			
To build a new clubhouse for the Forest Park Golf Course. The clubhouse would provide several							
offices, food service area and dining area, a deck that would accommodate up to 144 people, food							
preparation and storage room, pro shop, golf cart storage and a meeting room for junior golfers.							
(See Comments for fu			-				
Round all amounts to	Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12						
(Proposed Funding Sources) must match. The proposed funding sources must not include the value							
of real property unless an equivalent value is shown under Estimated Capital Costs.							
11. Estimated Capit	al Costs						
Acquisition				N/A			
Design				125,000			
Construction	tion			plus Site Work 1,728,000			
Equipment			447,000				
			Total	2,300,000			
12. Proposed Fundi	ng Sources	– (List all f		, ,			
	Source		unung sour et	Amount			
State Grant	Source			500,000			
Private Fund Raising				350,000			
Operating Funds				800,000			
2005 State Grant				150,000			
Baltimore City Grant				500,000			

13. Project Schedule Begin Design Cor								
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· · · · · · · · · · · · · · · · · · ·								
v								
v			Total			2,300,000		
v			Total	l		2,500,000		
	nplete De	sion	Begin Const	ructio	n	Complete Construction		
	July 2005	June 200			April 2007			
14. Total Private Funds ar	-		Number of			mber of People to be		
Pledges Raised as of						Annually After the		
January 2006		ect Site			Project is Complete			
0		52	2,000			62,000		
17. Other State Capital G	ants to R	ecipients	s in Past 15 Y	lears				
Legislative Session A	mount			P	urpos	e		
2001	500,000		Park Clubhou					
			Funds were not used as project was delayed. Original grant					
			ninated although grantee had expended					
2007	1.50.000		-	nately \$76,000 in design fees.				
2005	150,000	Forest F	Park Clubhou	se				
19 Logal Name and Addu		mtaa	Ducia of A	ddmaaa	(If D:	fforent)		
18. Legal Name and Addr Baltimore Municipal Golf C			, v	Project Address (If Different) Forest Park Golf Course				
6131 Hillen Road	orporatio	11	2900 Hillsdale Road					
Baltimore, MD 21239			Baltimore, MD 21207					
19. Contact Name and Tit	e			Contact Phone Email Address				
Jonathon W. Ladd, Interim	Director	410.444.49		jlado	jladd@classic5golf.com			
20. Legislative District in V	Which Pr	oject is L	ocated	41				
21. Legal Status of Grante	e (Please	Check on	e)					
Local Govt.	For Pr	ofit	Non	Profit		Federal		
				$\underline{\times}$				
22. Grantee Legal Represe						Real Property:		
	Name: Kenneth L. Thompson			Has An Appraisal Yes/No				
Phone: 410.580.4272			Been Done?If Yes, List Appraisal Dates and Value					
Address:	If Ye	s, List	Appra	aisal Dates and Value				
DLA Piper, Rudnick, Gray, 6225 Smith Avenue	Cary US							
Baltimore, MD 21209								
Dammore, wid 21209								
24. Impact of Project on S	taffing ar	nd Onera	ting Cost at	Projec	t Site			
Current # of	d # of	Current Operating			Projected Operating			
Employees	Employ		Budget		·····S	Budget		
44	44		1,048,000			No change		
	v (Info Re	equested k	,	,	e for h	ond issuance purposes)		

A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the	property to be in	nproved?	Lease	
B. If owned, does the grantee plan to sell withi		N/A		
C. Does the grantee intend to lease any portion	to others?	No		
D. If property is owned by grantee and any spa	·		llowing:	
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased	
	Lease		Leaseu	
E. If property is leased by grantee – Provide th	e following:	• •		
Name of Leaser	Length of Lease	Options to Renew		
Baltimore City	N/A			
26. Building Square Footage:				
Current Space GSF				
Space to Be Renovated GSF				
New GSF			6,000	
27. Year of Construction of Any Structures Pro	2006			
Renovation, Restoration or Conversion				
28. Comments: (3000 characters maximum)				
The location and player profile of the Forest Park	-	•		
While the quality of the golf course has greatly im	-	-		
condition of the 50 year old clubhouse is inferior t		1		
non-minority neighborhoods. The deteriorating co				
dining facilities for otuside groups has been a com BMGC's desire to create a facility equal to those it		U 1	•	
community with a new structural centerpiece, the	_	-		
conventioneers and civic groups.	actificy would be a		and visiting	
conventioneers and ervie groups.				