State of Maryland 2006 Bond Bill Fact Sheet

| 1. Senate | | House | | | | | |
|--|--------------|-------|--------|---|--|--|--|
| LR # | Bill # | LR # | Bill # | 2. Name of Project | | | |
| 2807 | SB408 | 1799 | HB508 | Creation of a State Debt – Prince George's County - | | | |
| | | | | University Community Partnership | | | |
| 3. Senate | e Bill Spons | ors | | House Bill Sponsors | | | |
| Sen. Pinsky | | | | Del. Ross | | | |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount | | | |
| Prince George's County | | | | \$400,000 | | | |
| 6. Purpos | se of Bill | | | | | | |
| Authorizing the creation of a State debt to serve as a grant to the Board of Directors of the | | | | | | | |
| University System of Maryland Foundation, Inc. for the planning, design, repair, renovation, | | | | | | | |
| reconstruction, and capital equipping of a former elementary school building to be converted into | | | | | | | |
| the University Community Partnership Center. | | | | | | | |
| 7. Matching Fund Requirements | | | | | | | |
| \$400,000; the grantee shall provide and expend a matching fund. The matching fund may consist | | | | | | | |
| of real property, in kind contributions, or funds expended prior to the effective date of the Act. | | | | | | | |
| 8. Special Provisions | | | | | | | |
| None. | | | | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | | | | |
| The Latin American Youth Center (LAYC) is a multicultural community-based organization that supports youth and their families in their determination to live, work, and study with dignity, hope, and joy. LAYC achieves its mission by providing comprehensive, multi-lingual and culturally sensitive programs and opportunities in education, employment, social services, advocacy, and social enterprises. LAYC seeks to help youth become successful and happy young adults by meeting them where they are and helping them build the skills they need to succeed as adults. | | | | | | | |
| The LAYC-Maryland Multicultural Youth Centers (LAYC-MMYC), a family organization of the Latin American Youth Center, opened its doors in 2005. Based on LAYC's over 30 years of experience working in the District of Columbia, the MMYC will offer high quality services and support systems for the youth of Maryland. | | | | | | | |

All children and youth participating in LAYC-MMYC will:

- Increase their academic achievement and commitment to education;
- Acquire career skills and knowledge for employment and long-term career development,
- Increase their awareness of the community and commitment to community improvement;
- Improve their ability to initiate and sustain positive solutions;
- Adopt healthy lifestyles and habits and avoid risky behaviors; and
- Increase their ability to find positive solutions to the immediate needs of life.

10. Description and Purpose of Project (3000 characters maximum)

The purpose of the project is to transform a University of Maryland owned former elementary school into a full-fledged University-Community Partnership Center. The site is located in Riverdale adjacent to the William Wirt Middle School in a largely working class African-American and new immigrant neighborhood. Through the participation of University departments, local government and community partners, the Center would provide extended-day instruction and academic enrichment, recreational, political empowerment and cultural programs, on-site counseling, physical and mental health services, homework assistance, youth programs, parenting support and adult education, summer programming, and a community technology lab. Located less than four miles from the University of Maryland campus, the Center would also give university students and faculty opportunities to contribute and gain practical skills while meeting community needs. The Center would become a location for faculty and staff to design and implement courses and projects featuring community-based research, academically based community service, and advocacy components.

The LAYC-Maryland Multicultural Youth Centers (LAYC-MMYC) would serve as the lead agency for the project. Thus, LAYC-MMYC would coordinate programs and activities and manage the Center. LAYC-MMYC sees the site as an important component to its overall strategy of assisting youth and families in Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 11. Estimated Cap | ital Costs | | | | | | |
|--|------------------------|-------------|-----------|------------------------------|--|--|--|
| Acquisition | | | \$0 | | | | |
| Design | | | \$80,000 | | | | |
| Construction | | | \$720,000 | | | | |
| Equipment | | | | | | | |
| | | Total | \$800,000 | | | | |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | | | | | |
| | Source | Amount | | | | | |
| State of Maryland B | ond Bill Request | | | \$400,000 | | | |
| LAYC Foundation | | | \$200,000 | | | | |
| | | | | | | | |
| Federal Government | | | | \$200,000 | | | |
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| | | Total | | \$800,000 | | | |
| 13. Project Schedule | | | | | | | |
| Begin Design | Complete Design | Begin Const | ruction | Complete Construction | | | |
| 8/1/2006 | 12/31/2006 | 3/1/20 | 07 | 9/15/2007 | | | |

| 14. Total Private Funds and Pledges Raised as of January 2006 | | 15. Current Number of People Served Annually at Project Site | | 16. Number of People to be Served Annually After the Project is Complete | | | | |
|--|---|--|--------------|--|-----------|------------------|---------------|--|
| | | | | | 500 | | | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | | | | | | |
| Legislative Session Amount | | | | Purpose | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 10 Legel News and | | . f C | | D | | (f) | | |
| 18. Legal Name and A Latin American Youth | | | | Project Address (If Different) | | | | |
| 19. Contact Name an | | IC. | | 6200 Sheridan Avenue, Riverdale, MarylandContact PhoneEmail Address | | | | |
| | | tor | | | | | | |
| Gabriel Albornoz, Dep | buty Direc | | | (301) 520-8775 | gabi | riel@layc-dc.org | | |
| | | | | | | | | |
| 20. Legislative Distric | ot in Whi | oh Dro | vicet is Log | atad | 22 | | | |
| 20. Legislative District 21. Legal Status of G | | | • | | | | | |
| Local Govt. | | For Pro | | Non Prof | it | | Federal | |
| | - | | <i>)</i> 11t | | lt | - | | |
| 22. Grantee Legal Re | nresenta | tive | | 23. If Match I | ncludes | Real Pro | nerty: | |
| Name: | presenta | | | 23. If Match Includes Real Pro Has An Appraisal | | | Yes/No | |
| Phone: | | | | Been Done? | | | | |
| Address: | | | | If Yes, List Appraisal Date | | | s and Value | |
| | | | | If Tes, List Applaisal Dates and Value | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| 24. Impact of Project | on Staffi | ing an | d Operatin | g Cost at Proje | ect Site | | | |
| Current # of | | ojected | _ | Current Operating Projected Operating | | | | |
| Employees | ů, se | | | Budget | | | Budget | |
| | | 12 | | | | | \$1,500,000 | |
| 25. Ownership of Pro | operty (In | nfo Re | quested by | Treasurer's Offi | ice for b | ond issuar | ice purposes) | |
| A. Will the grantee <u>o</u> | <u>wn</u> or <u>lea</u> | <u>ase</u> (pi | ck one) the | e property to be | e impro | ved? | Lease | |
| B. If owned, does the | e grantee | plan t | o sell with | hin 15 years? | | | No | |
| | | | V A | ion of the property to others? | | | | |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | | | | ollowing: | | |
| | | | | | | Cost | Square | |
| Lessee | | | | Terms of | | vered by | Footage | |
| | | | | Lease | | Lease | Leased | |
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| E. If property is leased by grantee – Provide the following: | | | | | | |
|--|--------------------|------------------|--|--|--|--|
| Name of Leaser | Length of Lease | Options to Renew | | | | |
| University of Maryland, College Park | 15 Years | None | | | | |
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| 26. Building Square Footage: | | | | | | |
| Current Space GSF | | 36,000 | | | | |
| Space to Be Renovated GSF | 36,000 | | | | | |
| New GSF | 0 | | | | | |
| 27. Year of Construction of Any Structures Pro | 1955 | | | | | |
| Renovation, Restoration or Conversion | | | | | | |
| 28. Comments: (3000 characters maximum) | | | | | | |
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