State of Maryland 2006 Bond Bill Fact Sheet

| 1. Senate House | | | | | | | | |
|--|---------------|---------------------|----------------------------|--|--|--|--|--|
| LR # Bill # | LR # | | | 2. Name of Project | | | | |
| 1106 SB588 | 3271 | HB1112 | Creation of a | State Debt – Prince George's County - | | | | |
| | | | Laurel Boys and Girls Club | | | | | |
| 3. Senate Bill Sponsors | | House Bill Sponsors | | | | | | |
| Sen. Giannetti | | | Del. Menes, Frush, and Moe | | | | | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | | | | | |
| Prince George's County | | | \$600,000 | | | | | |
| 6. Purpose of Bill | | | | | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Laurel Boys | | | | | | | | |
| and Girls Club, Inc. for the design, planning, reconstruction, renovation, and capital equipping of | | | | | | | | |
| the Laurel Boys and Girls Club. | | | | | | | | |
| 7. Matching Fund Requirements | | | | | | | | |
| The grantee shall pro | vide and exp | end a match | ning fund. No | part of the matching fund may consist | | | | |
| of in kind contribution | ons. The fund | l may consi | st of real prope | erty or funds expended prior to the | | | | |
| effective date of the | Act. | | | | | | | |
| 8. Special Provisions | | | | | | | | |
| None. | | | | | | | | |
| 9. Description and | Purpose of C | Grantee Or | ganization (30 | 00 characters maximum) | | | | |
| The Laurel Boys and | Girls Club is | s the largest | boys and girls | club in the state of Maryland and | | | | |
| provides a service to | members fro | m four cour | nties, which inc | clude Prince George's, Montgomery, | | | | |
| Howard and Ann Aru | undel. Also a | 501 (c) no | on-profit organi | ization that provides recreational and | | | | |
| encrichment programs for over 2800 youths. Also we work directly with several other community | | | | | | | | |
| | | - | luct their progr | ams. (boy and girl scout, youth groups, | | | | |
| child care, senior citizen programs, etc.) | | | | | | | | |
| 10. Description and Purpose of Project (3000 characters maximum) | | | | | | | | |
| | • | | - | y that is in serious despair and in need | | | | |
| of renovation to save it. This project will include the complete rehab of the child care facility, which | | | | | | | | |
| is currently closed due to needed renovation. The Description of the project is to renovate | | | | | | | | |
| approximately 50,500 square feet, including demolition, new walls, new floor joists, new stair | | | | | | | | |
| platform, new flooring, new ceilings, new interior doors, renovate bathrooms with new plumbing | | | | | | | | |
| and fixtures, new electrical system including new light fixtures and upgrade HVAC systems. | | | | | | | | |
| Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 | | | | | | | | |
| (Proposed Funding Sources) must match. The proposed funding sources must not include the value | | | | | | | | |
| of real property unless an equivalent value is shown under Estimated Capital Costs. | | | | | | | | |
| 11. Estimated Capital Costs | | | | | | | | |
| Acquisition | | | | * 4 0 0 0 0 0 | | | | |
| Design | | | \$100,000 | | | | | |
| Construction | | | | \$400,000 | | | | |
| Equipment | | | | \$100,000 | | | | |
| | | | | \$600,000 | | | | |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | | | | | | |
| | Source | | | Amount | | | | |
| | | | | | | | | |

| | | | | Total | | | \$600,000 | |
|--|----------------|---------------------------------|-----------|--|-------------------------------------|---------------------|----------------------|--|
| 13. Project Schedule | ` | | | Total | 1 | | \$000,000 | |
| Begin Design | Comple | te Des | ign | Begin Const | ruction Complete Construction | | | |
| 5/11/04 | _ | 1106 | -8 | 5/11/0 | | | 9/11/09 | |
| 14. Total Private Fu | | | urrent | Number of | | 16. Nu | mber of People to be | |
| Pledges Raised as of | | Peop | le Serve | ed Annually a | - | | | |
| January 2006 | | - | ect Site | v | Project is Complete | | | |
| \$20,000 | | | 1 | 2800 | | | 3500 | |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | | | | | | |
| Legislative Session | Amount Purpose | | | | | | | |
| 04 | \$570 | \$570,000 Design and Renovation | | | | | | |
| 05 | \$100 |),000 | Design | and Renovati | ion | | | |
| | | | | | | | | |
| | | | | | | | | |
| 18. Legal Name and Address of Grantee | | | | Project Address (If Different) | | | | |
| Laurel Boys and Girls | | Mont | gomery | | | | | |
| Street, Laurel Maryland 20707 | | | | | Contact Phone Email Address | | | |
| 19. Contact Name and Title | | | | | 1.0000 | Email Address | | |
| Levet Brown, Presider | nt | | | (301)758-4 | 1439 | levetbrown2@aol.com | | |
| | | | | | | | | |
| 20 Logiclative Distri | ot in Whi | oh Duo | icat ia I | | | 21 | | |
| 20. Legislative Distri 21. Legal Status of G | | | v | | | 21 | | |
| Local Govt. | | or Pro | | | Profit | ŀ | Federal | |
| | | | | | | | | |
| 22. Grantee Legal Re | epresenta | tive | | 23. If Ma | 23. If Match Includes Real Property | | | |
| Name: Elissa Levan | | | Has An | | | Yes/No | | |
| Phone: (301) 310-0778 | | | | Done | | | | |
| Address: | | | If Ye | If Yes, List Appraisal Dates and Value | | | | |
| 6325 Woodside Court Suite 230, Columbia | | | | | | | | |
| Maryland 21046 | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | |

| Current # of Employees | Projected # of Employees | Current Operati Budget | 0 | Projected Operating Budget | | | | |
|--|-----------------------------|---------------------------|-----------------|-------------------------------|--|--|--|--|
| 3 | 12 | \$570,000 | \$ | 6600,000 | | | | |
| 25. Ownership of Prop | perty (Info Requested by | Treasurer's Office | for bond issuan | ce purposes) | | | | |
| A. Will the grantee ow | own | | | | | | | |
| B. If owned, does the | no | | | | | | | |
| C. Does the grantee in | no | | | | | | | |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | | | | | | |
| | Cost | Square | | | | | | |
| Le | Terms of | Covered by | Footage | | | | | |
| | | Lease | Lease | Leased | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| E. If property is lease | l by grantee – Provide | the following: | | | | | | |
| Name o | Length of Lease | Options to Renew | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 26. Building Square F | ootage• | | | | | | | |
| Current Space GSF | oorage. | | | 55,000 | | | | |
| Space to Be Renovated | | 50,500 | | | | | | |
| New GSF | USF | | | 30,300 | | | | |
| | | | | 1004 | | | | |
| | on of Any Structures P | roposed for | | 1904 | | | | |
| Renovation, Restoratio | | | | | | | | |
| 28. Comments: (3000 ch | aracters maximum) | | | | | | | |
| | | | | | | | | |