

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|-------|--------|--|
| LR # | Bill # | LR # | Bill # | |
| 1106 | SB588 | 3271 | HB1112 | Creation of a State Debt – Prince George's County - Laurel Boys and Girls Club |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Sen. Giannetti | | | | Del. Menes, Frush, and Moe |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$600,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, planning, reconstruction, renovation, and capital equipping of the Laurel Boys and Girls Club. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. No part of the matching fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| The Laurel Boys and Girls Club is the largest boys and girls club in the state of Maryland and provides a service to members from four counties, which include Prince George's, Montgomery, Howard and Ann Arundel. Also a 501 (c) non-profit organization that provides recreational and enrichment programs for over 2800 youths. Also we work directly with several other community groups to provide them with a facility to conduct their programs. (boy and girl scout, youth groups, child care, senior citizen programs, etc.) | | | | |
| 10. Description and Purpose of Project (3000 characters maximum) | | | | |
| The purpose of the project is to renovate and rehab a facility that is in serious despair and in need of renovation to save it. This project will include the complete rehab of the child care facility, which is currently closed due to needed renovation. The Description of the project is to renovate approximately 50,500 square feet, including demolition, new walls, new floor joists, new stair platform, new flooring, new ceilings, new interior doors, renovate bathrooms with new plumbing and fixtures, new electrical system including new light fixtures and upgrade HVAC systems. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 11. Estimated Capital Costs | | | | |
| Acquisition | | | | |
| Design | | | | \$100,000 |
| Construction | | | | \$400,000 |
| Equipment | | | | \$100,000 |
| Total | | | | \$600,000 |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |
| Source | | | | Amount |
| | | | | |

| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
|--|--------------------------|--------------------------|----------------------------|
| 3 | 12 | \$570,000 | \$600,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | own |
| B. If owned, does the grantee plan to sell within 15 years? | | | no |
| C. Does the grantee intend to lease any portion of the property to others? | | | no |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | 55,000 | |
| Space to Be Renovated GSF | | 50,500 | |
| New GSF | | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 1904 |
| 28. Comments: (3000 characters maximum) | | | |
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