State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Project			
3412	SB918	1493	HB446	Creation of a State Debt – Anne Arundel County -			
				Bell Branch Supplemental Field Lighting			
3. Senate	e Bill Spons	ors		House Bill Sponsors			
Sen. Astle	e			Del. Boschert			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Anne Arundel County				\$450,000.00			
(D	6 D.11						

6. Purpose of Bill

Authorizing a grant to the Board of Directors of the Crofton Athletic Council for the planning, design, construction, reconstruction, installation and capital equipping of athletic field lighting at Bell Branch Park and Athletic Facility

7. Matching Fund Requirements

No matching fund is required.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Crofton Athletic Council actively partners with the Department of Recreation and Parks by providing the coaches and other volunteers to staff their programmatic offerings. In addition, CAC's volunteers partially fund and perform routine maintenance in the parks in their area, including Bell Branch Park, and fund modest infrastructure improvements as well.

10. Description and Purpose of Project (3000 characters maximum)

This application proposes the funding of athletic field lighting for the practice square, a level area where multiple teams of various sports can simultaneously practice and scrimmage. The installation will consists of a new electrical service, a precast concrete utility building to house the lighting controls, twelve steel and or concrete poles located three on each side of the square and an approximate number of luminaries to provide adequate lights levels to conform with current engineering standards.

The park was created to serve the recreational needs of the rapidly expanding Crofton area, which has seen a major growth in housing stock because of its proximity to major highways. The site was selected because no suitably sized parcels of land with topography appropriate for the construction of an active recreational facility remained in Crofton. Since the opening of this facility, program registration for the Crofton Athletic Council, the umbrella youth sports organization serving Crofton and environs, has increased to the point where practices and games for all participants can no longer be accommodated during the daylight hours, particularly before and after Daylight Savings Time is in effect.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	
Construction	\$450,000.00
Equipment	
Total	\$450,000.00

12. Prop	osed Fundi	ng Source	es – (L	ist all fu	ınding source	es and	d amou	nts.)		
Source						Amount				
Bond Bill								450,000.00		
					Total			\$450,000.00		
13. Proj	ect Schedule	e								
Begin	Design	Comple	ete De	sign	Begin Const	tructi	on	Complete Construction		
April	1 2005	June	e 2005	2005 Ju		006		September 2006		
14. Tota	l Private Fu	nds and	15. (Current	Number of		16. Nu	mber of People to be		
Pledges	Raised as of	•	Peop	le Serve	ed Annually a	ly at Served Annually After the				
January	2006		Proj	Project Site			Projec	t is Complete		
	0				6500	10,000				
17. Othe	er State Capi	ital Grant	s to R	ecipient	ts in Past 15 Y	Years				
Legislat	tive Session	Amou	ınt			Purpose				
None										
18. Lega	l Name and	Address of	of Gra	ntee	Project A	Project Address (If Different)				
	Athletic Cou	ncil, Inc.			2400 Davi	2400 Davidsonville Road, Gambrills, MD 21054				
P.O. Box										
	Maryland 2									
	act Name ar	nd Title			Contact P			Email Address		
Stefan C	onyer				410-451-2	655	cacc	onyer@aol.com		
	slative Distri						33			
	l Status of C	,			í					
Loc	eal Govt.	F	or Pr	<u>ofit</u>	Non	Prof	it	Federal		
					l					
	tee Legal R	_	tive			23. If Match Includes Real Property:				
Name: Stefan Conyer					Has An Appraisa		Yes/No			
Phone: 410-721-2655					Been Done? n/a					
Address:				If Ye	s, Lis	t Appr	aisal Dates and Value			
1707 Urby Drive										
Crofton, Maryland 21114										

24. Impact of Project of	on Staffing and Operati	ng Cost at Project	Site					
Current # of	Projected # of	Current Operat		Projected Operating				
Employees				Budget				
4	4	\$500,000		\$502,000				
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the	No							
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owner	ed by grantee and any sp	pace is to be leased	d, pro	vide the f	ollowing:			
				Cost	Square			
Le	essee	Terms of		ered by	Footage			
		Lease	I	Lease	Leased			
n/a								
E 16	J. L	ul 6-11						
E. If property is lease	d by grantee – Provide t	Length of						
Nama		Options to Renew						
Name (of Leaser			Options	to Renew			
	of Leaser	Lease		Options	to Renew			
n/a	of Leaser			Options	to Renew			
	of Leaser			Options	to Renew			
	of Leaser			Options	to Renew			
	of Leaser			Options	to Renew			
	of Leaser			Options	to Renew			
n/a				Options	to Renew			
				Options	81 acres			
n/a 26. Building Square F	√ootage:			Options				
n/a 26. Building Square F Current Space GSF	√ootage:			Options	81 acres			
n/a 26. Building Square F Current Space GSF Space to Be Renovated New GSF	√ootage:	Lease		Options	81 acres 450 square feet			
n/a 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration	Footage: d GSF ion of Any Structures Pron or Conversion	Lease		Options	81 acres 450 square feet 450 square feet			
n/a 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restorati 28. Comments: (3000 cf	Footage: d GSF ion of Any Structures Pron or Conversion maracters maximum)	Lease Coposed for			81 acres 450 square feet 450 square feet none			
n/a 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restorati 28. Comments: (3000 ct Bell Branch Park is a m	Footage: d GSF ion of Any Structures Pron or Conversion haracters maximum) hajor park facility which p	roposed for		from Cross	81 acres 450 square feet 450 square feet none			
n/a 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restorati 28. Comments: (3000 cl Bell Branch Park is a m southern portion of Gar	Footage: d GSF ion of Any Structures Pron or Conversion naracters maximum) najor park facility which penbrills. Some facilities, s	roposed for erimarily serves resince as the Dog Par	k, attr	from Crot	81 acres 450 square feet 450 square feet none fton and the from even			
n/a 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 cl Bell Branch Park is a magnetic southern portion of Garagreater distances. Grow	Footage: d GSF ion of Any Structures Pron or Conversion maracters maximum) hajor park facility which penbrills. Some facilities, so with in the Crofton Small A	roposed for rimarily serves resi uch as the Dog Par	k, attr ween	from Crotact users f	81 acres 450 square feet 450 square feet none fton and the from even 2020 is			
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n/a 26. Building Square F Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restorati 28. Comments: (3000 cl Bell Branch Park is a m southern portion of Gar greater distances. Grow projected to be approximadditional lighted facility	Footage: d GSF ion of Any Structures Pron or Conversion maracters maximum) najor park facility which penbrills. Some facilities, so with in the Crofton Small Amately 21%, versus 14%; ties at Bell Branch Park we population growth and in	roposed for rimarily serves resinct as the Dog Pararea population bet for the County as a will permit greater until permit greater unt	k, attr ween whole itilizat	from Crot act users f 1999 and e. The pro-	81 acres 450 square feet 450 square feet none fton and the from even 2020 is ovision of sting facilities,			