

State of Maryland

2006 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|-------|--------|---|
| LR # | Bill # | LR # | Bill # | |
| 3296 | SB928 | 3516 | HB1571 | Creation of a State Debt – Prince George's County - City of Bowie Police Headquarters |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Sen. Green | | | | Del. Hubbard, Conroy, and Holmes |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$200,000 |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Mayor and City Council of the City of Bowie for the planning and design of the new City of Bowie police headquarters building. | | | | |
| 7. Matching Fund Requirements | | | | |
| This bill requires a standard match. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| <p>The City of Bowie currently receives police services from Prince George's County. In November 2005, there was an advisory question on the ballot asking the residents if they wanted to establish a local police department. The response to that question was overwhelmingly favorable, with a 77% affirmative vote. The City Council made a decision in November 2005 to move forward with the implementation of a local police department. That process is underway and the City is currently recruiting for a Chief of Police. The City expects to begin hiring other officers and support staff in FY2007. City Council envisions a department containing 57 sworn officers along with 11 civilian employees. The anticipated operating budget for the department is in the \$7-8 million range. It is expected that it will take some five years to reach the desired staffing level. For the first couple of years, the police will be housed at Bowie City Hall, which will necessitate relocating portions of existing City operations.</p> <p>A 25,000 square foot police headquarters building is expected to be needed for the new Bowie police department. The planning and design for this facility are expected to cost approximately \$400,000 and this bond bill proposal requests State support for 50% of that amount.</p> | | | | |
| 10. Description and Purpose of Project (3000 characters maximum) | | | | |
| Response included in answer to question 9 above. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 11. Estimated Capital Costs | | | | |
| Acquisition | | | | |
| Design | | | | \$ 400,000 |
| Construction | | | | 5,000,000 |
| Equipment | | | | 250,000 |
| Total | | | | \$ 5,650,000 |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |
| Source | | | | Amount |

| | |
|-------------------|--------------|
| City of Bowie | \$ 5,450,000 |
| State of Maryland | 200,000 |
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| Total | \$ 5,650,000 |

13. Project Schedule

| Begin Design | Complete Design | Begin Construction | Complete Construction |
|--------------|-----------------|--------------------|-----------------------|
| 2007 | 2008 | 2009 | 2011 |

| 14. Total Private Funds and Pledges Raised as of January 2006 | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete |
|---|--|--|
| -0- | NA | 56,000 |

17. Other State Capital Grants to Recipients in Past 15 Years

| Legislative Session | Amount | Purpose |
|---------------------|-----------|--|
| 2005 | \$250,000 | Construction of Parks and Grounds Maintenance Building |
| | | |
| | | |

18. Legal Name and Address of Grantee **Project Address (If Different)**

| | |
|---------------|----|
| City of Bowie | NA |
|---------------|----|

19. Contact Name and Title **Contact Phone** **Email Address**

| | | |
|--------------------------------|--------------|--------------------------|
| David J. Deutsch, City Manager | 301-809-3030 | ddeutsch@cityofbowie.org |
| | | |

20. Legislative District in Which Project is Located 23rd

21. Legal Status of Grantee (Please Check one)

| Local Govt. | For Profit | Non Profit | Federal |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

22. Grantee Legal Representative **23. If Match Includes Real Property:**

| | | |
|---------------------------------|------------------------------------|--------|
| Name: Elissa Levan, Esq. | Has An Appraisal Been Done? | Yes/No |
| Phone: 301-310-9500 | | |

| | |
|--|---|
| Address: Levan, Ferguson & Levan, P.A. 6325 Woodside Court, Suite 230 Columbia, MD 21046 | If Yes, List Appraisal Dates and Value |
| | |
| | |
| | |

24. Impact of Project on Staffing and Operating Cost at Project Site

| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
|--|--------------------------|--------------------------|----------------------------|
| NA | NA | NA | NA |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to Be Renovated GSF | | | |
| New GSF | | 25,000 | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | 2009 |
| 28. Comments: (3000 characters maximum) | | | |
| | | | |