

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2650	SB627	1936	HB339	Creation of a State Debt - Montgomery County-Gaithersburg Olde Towne Youth Center
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Forehand				Del. Gordon, Barve, and Simmons
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery				\$600,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The City of Gaithersburg was incorporated under a charter of the Maryland General Assembly on April 5, 1878 as a body politic endowed with legislative powers to administer local and internal government affairs within the corporate limits. Pursuant to Article 11E of the Constitution of Maryland, the City of Gaithersburg is empowered as a branch of the State Government to carry out municipal functions thorough Council Manager form of government. Accordingly, the Mayor and City Council have adopted the City Code which is comprised of laws to ensure the health, safety and welfare of the 58,091 residents of Gaithersburg. Based on the 2004 Census update released in July 2005, Gaithersburg is the second largest municipality in the State.</p>				
10. Description and Purpose of Project (3000 characters maximum)				
<p>The City is nearing completion of its west-side youth center, which will be ready for after-school activities and camp programs this spring. The City's other youth center, located on East Diamond Avenue in Olde Towne Gaithersburg, serves approximately 85 youth each day, ranging in age from 11 - 14. Arts and crafts activities, sports and games, as well as after-school tutoring and homework programs are provided each day from 3:00 pm to 6:00. Based on the 2000 Census, Olde Towne Gaithersburg has the largest percent of low-moderate income households in the City, and most of these youth would return to empty apartments after school if this Center were not available. Because activities at the Center will be expanded to include additional programs for high-school students, the new building will be approximately twice the size of the existing facility. Additionally, the upcoming revitalization of Olde Towne include multiple opportunities for redevelopment of this site.</p>				
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				
11. Estimated Capital Costs				
Acquisition				
Design				\$250,000
Construction				\$2,500,000
Equipment				\$400,000

Total		\$3,150,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Requested 2006 State Grant		\$600,000	
Local Funds		\$2,150,000	
2005 State Grant		\$400,000	
Total		\$3,150,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2006	August 2006	September 2006	August 2007
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
N/A		500	800
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	400,00		
18. Legal Name and Address of Grantee		Project Address (If Different)	
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877		2 Teacher's Way Gaithersburg, MD 20877	
19. Contact Name and Title		Contact Phone	Email Address
David B. Humpton, City Manager		(301) 258-6310	dhumpton@gaithersburgmd.gov
Fred Felton, Assistant City Manager		(301) 258-6310	ffelton@gaithersburgmd.gov
Louise Kauffmann, Grants Administrator		(301) 258-6310	lkauffmann@gaithersburgmd.gov
20. Legislative District in Which Project is Located			17
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cathy Borten	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 258-6310		Yes
Address:	If Yes, List Appraisal Dates and Value		

31 South Summit Avenue		

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2FT/5PT	2FT/6PT	\$150,000	\$250,000

25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)	
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?	Lease
B. If owned, does the grantee plan to sell within 15 years?	N/A
C. Does the grantee intend to lease any portion of the property to others?	No

D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:		
Name of Leaser	Length of Lease	Options to Renew
Montgomery County Public Schools (MCPS)	30 years	Yes

26. Building Square Footage:	
Current Space GSF	3,274
Space to Be Renovated GSF	N/A
New GSF	7,200

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments: (3000 characters maximum)
 The Youth Center currently under construction was designed to meet LEED standards; the City plans to incorporate LEED elements in the design and construction of the new building.

