

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3515	SB957	2437	HB729	Creation of a State Debt – Frederick County - Harry Grove Stadium Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Mooney, et al.				Del. G. Claggett
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$1,500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$1,500,000, the proceeds to be used as a grant to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, and capital equipping of Harry Grove Stadium, located in Frederick.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The City of Frederick, Owner of Harry Grove Stadium				
10. Description and Purpose of Project (3000 characters maximum)				
Major renovations to Grove Stadium for spectator improvements, fan amenities, and repair and maintenance to existing structure.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				0
Design				\$450,000
Construction				\$8,560,000
Equipment				0
Total				\$9,014,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
The City of Frederick FY06 CIP Approved				\$1,000,000
The City of Frederick FY07 CIP Proposed				\$1,100,000
Frederick County FY07 CIP Proposed				\$1,000,000
State of Maryland FY06 Approved (SB975/HB1502)				\$1,000,000
State of Maryland FY07 Proposed				\$1,500,000
Phase I - Covered				
Phase II: Shortfall of \$3.4 Million - SHORTFALL				\$3,400,000
Total				\$9,000,000

13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/05	6/06	9/06	1/09
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
	250,000	350,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$1.0	Harry Grove Stadium Renovations	
18. Legal Name and Address of Grantee		Project Address (If Different)	
The City of Frederick 101 North Court Street Frederick, Maryland 21701		Harry Grove Stadium 21 Stadium Drive Frederick, Maryland 21701	
19. Contact Name and Title		Contact Phone	Email Address
Pat Keegin, Facilities Administrator		301-360-3888	pkeegin@cityoffrederick.com
Richard G. Griffin, Director of Economic Dev.		240-629-6360	rgriffin@cityoffrederick.com
20. Legislative District in Which Project is Located			3A
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mayor W. Jeff Holtzinger	Has An Appraisal Been Done?	Yes/No
Phone:	301-694-1380		No
Address:		If Yes, List Appraisal Dates and Value	
101 North Court Street Frederick, Maryland 21701			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	50	\$1,500,000	\$1,750,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Comcast Spectacor (Owner of Frederick Keys)	5	0	100%

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew

26. Building Square Footage:

Current Space GSF	N/A - 5,300 Seat Baseball Stadium
Space to Be Renovated GSF	100%
New GSF	N/A - 6,200 Seat Baseball Stadium

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1989

28. Comments: (3000 characters maximum)

Harry Grove Stadium when opened in 1990 was considered a state-of-the-art minor league baseball stadium. However, due to limited funding at the time of construction, many programmed areas were abbreviated or eliminated. In 2000, due to a need to be in full compliance with NAPBL standards, ADA, and other building code requirements, a need to perform an overall improvement of fan amenities, and a need to upgrade the physical condition of the stadium, the City of Frederick and the Frederick Keys (Comcast Spectacor) commissioned a Master Plan to upgrade and repair the facility. The master plan calls for three areas of improvements including spectator, fan amenities, and maintenance/repair. The costs are estimated at \$9.01 million (2004 estimate). The project will be broken down into the following phases:

Phase I - \$4,437,000

Stadium entrance, new playing field, press and premium areas, restrooms, food service and administrative facilities, mechanical/electrical, general repairs, and ADA compliance.

Phase II - \$4,577,000

Outfield fence, kids zone, customer service, first aid, security areas, marquee and video board, seating, picnic area, clubhouses, storage facilities

TOTAL COST - \$9,014,000