State of Maryland 2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR#	Bill #	LR#	Bill #	2. Name of Project		
3530	SB981		HB1629	Creation of a State Debt – Prince George's County -		
				Forest Heights Municipal Building		
3. Senate	Bill Sponso	ors		House Bill Sponsors		
Sen. Lawl	lah			Del. Kelley, Patterson, and V. Turner		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Prince Ge	orge's			\$300,000		
(D	6 D 111					

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building.

7. Matching Fund Requirements

None.

8. Special Provisions

None.

9. Description and Purpose of Grantee Organization (3000 characters maximum)

The Mayor and Council of the Town of Forest Heights serve a municipality of Prince George's County, The Town of Forest Heights. The Mayor and Town Council represent both the executive and legislative branches of the town government and are headquartered in the proposed renovation project site. This site is utilized for all adminsitrative, governmental, and legislative functions for the residents of the municipality and is also made available for youth programs, elderly programs and other social programs to citizens in the municipality. This project will allow the Mayor and Town Council to provide its citizenry with an enhanced facility where social programming, and governmental functions can be efficiently administered.

10. Description and Purpose of Project (3000 characters maximum)

The Town of Forest Heights Town Hall has been in disrepair for decades. Nevertheless, it is the only public facility in the municipality. It is utilized for youth programs, elderly programs, social functions, and governmental administration. However, it remains in disrepair with a constantly leaking flat roof, outdated utility components (plumbing and electric), and deteriorating façade. The functionality of the facility is inadequate and hinders the day to day operations and extracurricular usage (social, cultural, youth) for the citizens. The facility is 5000 square feet evenly divided into two floors (2500 square feet per floor) connected by a stairway. This stairway provides a challenge to our many elderly citizens attempting to access the upstairs chambers for functions. Furthermore, the leaking roof leaks in several locations within the main upstairs chambers where all public meetings, youth activities, and other social programming are conducted. Renovation and repair of this facility would encourage participation of the our citizens in the governmental process and would dramatically increase the volume of youth and other social programming

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	

Constru	ction									
Equipment										
Total										
12. Prop	12. Proposed Funding Sources – (List all funding source						d amo	ounts.)		
		Sourc	e		_			Amount		
					Total					
13. Proj	ect Schedule	•								
Begin Design Comple			te Design		Begin Const	Begin Construction		Complete Construction		
July	2006	Septem	ber 2006		October 2	October 2006		April 2007		
14. Total	l Private Fur	nds and	15. (Current	Number of		16. Number of People to b			
Pledges 1	Raised as of		Peop	ole Serve	ed Annually a	nnually at Served Annually Af				
January	2006		Proj	ect Site		Project is Complete				
	N/A			4	5,000	15,000				
17. Othe	r State Capi	tal Grant	s to R	ecipient	s in Past 15 Y	Years				
Legislat	ive Session	Amou	ınt			Purpose				
05			175	Road F	Repair	pair				
18. Legal Name and Address of Grantee					Project A	Project Address (If Different)				
Mayor ar	nd Council of	the Town	of Fo	rest	5508 Arap	5508 Arapahoe Drive				
Heights				Forest Hei	Forest Heights, Maryland 20745					
19. Contact Name and Title					Contact P	hone		Email Address		
Mayor Myles Spires, Jr.				301-221-4	768	ma	mayor.fh@verizon.net			
20. Legislative District in Which Project is Loc					Located		26t	th		
21. Legal Status of Grantee (Please Check one)				- i						
Local Govt. For Profi			ofit	Non Profit		it	Federal			
22. Grantee Legal Representative								es Real Property:		
Name: Myles Spires, Jr.				Has An			Yes/No			
Phone: 301-221-4768				Been	Been Done?					
Address:				If Ye	If Yes, List Appraisal Dates and Value					
5508 Arapahoe Drive										

			<u> </u>					
Forest Heights, Marylan	d 20745							
24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of	Projected # of	Current Operat	ing Projec	Projected Operating				
Employees	Employees	Budget		Budget				
16	20	1.3 mil		1.6 mil				
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)								
A. Will the grantee own or lease (pick one) the property to be improved? Own								
	grantee plan to sell with		-	No				
· · · · · · · · · · · · · · · · · · ·	tend to lease any portion	•	No					
D. If property is owned by grantee and any space is to be leased, provide the following:								
	V		Cost	Square				
Le	ssee	Terms of	Covered by	Footage				
		Lease	Lease	Leased				
E. If property is lease	d by grantee – Provide	the following:						
	• •	Length of						
Name o	f Leaser	Lease	Options to Renew					
		Deuse						
26 Ruilding Square F	ootage•							
26. Building Square Footage: Current Space GSF 5000								
New GSF	USF			5000 7500				
	on of Any Structures D	ranged for		1965				
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion								
28. Comments: (3000 ch								
20. Comments. (5000 characters maximum)								