

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3465	SB1018	3466	HB1639	Creation of a State Debt – Baltimore City - National Aquarium in Baltimore
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Della				Del. Hammen, et al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$3,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$3,000,000, the proceeds to be used as a grant to the Board of Directors of the National Aquarium in Baltimore, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of an Animal Care Center at the National Aquarium.				
7. Matching Fund Requirements				
This bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Tourist attraction, educational museum and environmental organization.				
10. Description and Purpose of Project (3000 characters maximum)				
This project will meet the needs of a rapidly growing animal collection for current and future exhibits and to expand its programs in animal husbandry, conservation education and research.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				\$8,000,000
Design				\$4,241,283
Construction				\$23,758,717
Equipment				
Total				\$36,000,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
National Aquarium in Baltimore				
State of Maryland				\$9,000,000
One Maryland Loan				\$5,000,000
Federal Earmark/Grants				\$12,400,000
Capital Campaign				\$9,600,000
				\$36,000,000

Total			
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2000	April 2007	June 2007	December 2010
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
NA	2.0 million	2.0 million	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$3.0	Master Plan projects	
2001	\$3.0	Expansion	
2002	\$1.5	Expansion	
2003	\$1.5	Expansion	
2004	\$3.0	Expansion	
2005	\$2.5	Expansion	
18. Legal Name and Address of Grantee		Project Address (If Different)	
National Aquarium in Baltimore Pier 3, 501 E. Pratt Street Baltimore, Maryland 21202			
19. Contact Name and Title		Contact Phone	Email Address
Jeffrey Topping		410-576-3865	jtopping@aqua.org
20. Legislative District in Which Project is Located			46
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Venable LLP	Has An Appraisal	Yes/No
Phone:	410-244-7400	Been Done?	
Address:		If Yes, List Appraisal Dates and Value	
Two Hopkins Plaza Suite 1800 Baltimore, MD 21201-2978			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
282 full time & Part time	282 full time & part time	\$26.2	\$26.2
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			yes
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NA			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			149,000
Space to Be Renovated GSF			45,500
New GSF			same
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2010
28. Comments: (3000 characters maximum)			