

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
747	SB29	852	HB376	Creation of a State Debt – Montgomery County - Poolesville Town Hall
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Garagiola, et. al.				Del. Dumais, et. al.
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$275,000
6. Purpose of Bill				
Authorizing the creation of a State debt to serve as a grant to the Commissioners of the Town of Poolesville for the planning, design, construction, and capital equipping of the Poolesville Town Hall.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
None				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Commissioners of Poolesville are the local governing body for the Town of Poolesville. This project supports the administrative, legislative and planning activities necessary for local government operations by providing a publically accessible Town owned building.				
10. Description and Purpose of Project (3000 characters maximum)				
The proposed Town Hall will be approximately 5,000 square feet. It will provide for daily administrative activities, record storage, emergency operations room, and a meeting hall with capacity up to 75 residents. With a Town of 5,150 residents and growing, planning and zoning authority, and ownership and control of our own water and wastewater systems, a Town Hall is essential. Currently, the Town is renting a small office space for administration and public meetings. Some plans and records are kept on site (in the bathroom), while others are located in the basement of an old bank building. For several years prior to renting the office space, public meetings were held in different churches as available. The ability for our local government to maintain smooth operations, record keeping, and provide residents with a consistent location to access meetings and elected officials depends on the success of this project.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				
Design				\$100,000
Construction				\$900,000
Equipment				
Total				\$1,000,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
State Grant				\$275,000
Town Funds				\$535,000

Collected Impact Fees				\$190,000
Total				\$1,000,000
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
February 2006	April 2006	August 2006	January 2007	
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
	5150 residents		5150 residents	
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
None				
18. Legal Name and Address of Grantee		Project Address (If Different)		
Commissioners of Poolesville 19710-C Fisher Avenue Poolesville, MD 20837		Corner of Wootton and Fisher (open lot, no address yet) Poolesville, MD 20837		
19. Contact Name and Title		Contact Phone	Email Address	
Wade Yost, Town Manager		301-428-8927	tmtopyost@verizon.net	
Barbara Evans, Town Clerk		301-428-8927	townhall @lan2wan	
20. Legislative District in Which Project is Located			15	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Alan Wright	Has An Appraisal Been Done?	Yes/No	
Phone:	301-774-8560		n/a	
Address:		If Yes, List Appraisal Dates and Value		
17710 Meeting House Road Sandy Spring, MD 20860				
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	

14	14	2.7M	2.7M
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1,600 square feet		
Space to Be Renovated GSF			
New GSF	5,000 square feet		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			