

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2828	SB399	2829	HB553	Creation of a State Debt – Carroll County - Union Street Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Carroll County Senators				Carroll County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Carroll County				\$300,000
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of The Westminster Community of Shalom, Inc., for the construction and capital equipping of a community center, to be located in Westminster, that will include a computer lab and an all-purpose meeting room.				
7. Matching Fund Requirements				
This bill requires a matching fund that may consist of real property, in-kind contributions, and funds expended prior to the effective date of the Act.				
8. Special Provisions				
No part of the proceeds of the bonds or the matching funds may be used for sectarian religious purposes.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Westminster Community of Shalom is a nonprofit organization, a 501c3. It's mission is to improve the community in which we live. We have formed collaborative relationships with the community, government, faith communities, and other nonprofit groups. The Community Center will provide a healthy and safe place for children to go after school, where they will do homework, participate in organized activities and improve computer skills, which will improve their performance in school. These activities are currently being provided through our partnership with the Union Street United Methodist Church and the Boys and Girls Club of Harford County. For the last five years this group has also provided an extensive and successful sports program to the children of this community.				
10. Description and Purpose of Project (3000 characters maximum)				
The Community Center will have approximately 6,750 square feet. It will have a basement level and two upper levels. The facade is intended to resemble the surrounding properties and the building will go to the sidewalk. It is designed to be a flexible space suitable for various community programming needs. There will be adult tutoring, parenting classes, outreach to senior citizens, and health enhancement activities. The Boys and Girls Club of Harford County will operate programs from 3 PM to 9 PM. A door-to-door survey in the community showed that 85% of residents of the area are low-and moderate-income. Because of poor public transportation many services are unavailable to this community. There will be one full-time and one part-time person employed. Many organizations throughout Carroll County have offered volunteer services for the Center.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
11. Estimated Capital Costs				
Acquisition				

Design				\$60,000
Construction				\$1,146,000
Equipment				
Total				\$1,206,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
Bond Bill			\$300,000	
Community Development Block Grant			\$450,000	
City of Westminster			\$100,000	
The Harry and Jeanette Weinberg Foundation			\$100,000	
The Board of Child Care			\$75,000	
Shalom Board Members			\$39,000	
Westminster United Methodist Church			\$35,000	
Shelter Systems (in-kind)			\$35,000	
Anonymous Family Trust			\$30,000	
McDaniel College			\$25,000	
Four Banking Institutions and Other Donors			\$39,000	
Total				\$1,228,000
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
December 2004	April 2005	November 2005	July 2006	
14. Total Private Funds and Pledges Raised as of January 2006		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$378,000		0	600	
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
18. Legal Name and Address of Grantee		Project Address (If Different)		
Westminster Community of Shalom 22 Union Street, P.O. Box 2243 Carroll County Westminster, MD 21158		25 Union Street Westminster, MD 21157		
19. Contact Name and Title		Contact Phone	Email Address	
Deborah Sims, Chairperson, Bd of Director 1155 Western Chapel Road New Windsor, MD 21776		H-410-857-0954 C-410-259-2082	dsims7@aol.com	
20. Legislative District in Which Project is Located				
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		

Name:		Has An Appraisal Been Done?	Yes/No	
Phone:				
Address:		If Yes, List Appraisal Dates and Value		
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
0	2	\$0	\$79,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
Union Street United Methodist Church		30 Years	Yes	
26. Building Square Footage:				
Current Space GSF				
Space to Be Renovated GSF				
New GSF		6,750		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A	
28. Comments: (3000 characters maximum)				
The lease is for land only.				

