

State of Maryland

2006 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3604	SB1029	3489	HB1656	Creation of a State Debt – Washington County - North Hagerstown High School Stadium
3. Senate Bill Sponsors				House Bill Sponsors
Sen. Munson				Del. Donoghue
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington County				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the North Hagerstown High School Athletic Boosters, Inc. for the construction of a stadium.				
7. Matching Fund Requirements				
The bill requires a standard match.				
8. Special Provisions				
None.				
9. Description and Purpose of Grantee Organization (3000 characters maximum)				
Charitable orgnaization that promotes athletic and band endeavors at the high school				

10. Description and Purpose of Project (3000 characters maximum)

North Hagerstown High School (“North”) may be the only high school in Maryland without a stadium on its campus. For almost 50 years the school has had to share a facility with South Hagerstown High School (“South”) located on the South High campus. The North High Booster Club has raised \$2.3 million from private sources which is believed to be a historic level of private funding for a public high school in Maryland. The private funds that have been raised for this project are over five times greater than the amount of funds being requested from the state. This demonstrates significant local support for the project and a reasonable request for state financial support. Appropriate athletic facilities at all schools in Maryland are traditionally funded by the state and the counties. Because this did not happen at North High for 50 years, the community accepted the responsibility for raising funds for this project. We need the state to demonstrate support for this effort by helping us complete it.

The athletic opportunities offered at both North and South High Schools -- and every other high school in Maryland -- have changed drastically since the passage of Title IX mandating equal resources for girls’ athletics. Since that time both North and South High Schools have added junior varsity and varsity boys’ soccer, junior varsity and varsity girls’ soccer, junior varsity and freshman football and boys and girls’ lacrosse. Our facilities have not kept up with the growth in athletic programs and today they are inadequate and have been for a long time. It is impossible to schedule two schools’ increasingly varied athletic programs at one facility.

High schools in the state offer these programs because students who participate in athletic and band activities get better grades, drop out of school at lower rates, and cause fewer discipline problems. The Maryland State Department of Education considers athletic and band programs to be co-curricular rather than extra-curricular. Team sports develop leadership skills and lessons about working with others to achieve goals that contribute to success in the workplace and in life.

We believe we have developed a model for other schools in the state to use to raise funds from the private sector and are willing to share our experience. We believe it is important for the state and counties to participate and provide incentives for these private/public partnerships.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	
Design	\$186,000
Construction	\$3,200-3,700
Equipment	114,000
Total	\$3,500,000-\$4,000,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Michael G. Callas Charitable Trust	\$ 500,000
Conservit	\$100,000
Citigroup	\$100,000
Metropolitan Steel	\$100,000

Additional signed pledges from approximately 500 donors	1,500,000		
Subtotal Private Funding (to date)	\$ 2,300,000		
Washington County Public Schools	\$200,000		
City of Hagerstown	\$100,000		
POS Funds 2005	\$150,000		
POS Funds 2007/2008 (if appropriated by the state)	\$300,000		
State Bond Bill (2005)	\$150,000		
Total	\$3,200,000		
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	January, 2006	August, 2006
14. Total Private Funds and Pledges Raised as of January 2006	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$2.3 million	1,200 students	5,000 students/citizens	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$150	Grant for planning, design and construction of facility	
18. Legal Name and Address of Grantee		Project Address (If Different)	
North High Boosters, Inc			
19. Contact Name and Title		Contact Phone	Email Address
John Williamson, Stadium Committee Chairman		301-620149 301-991-2344	jnwmsn@aol.com
Valerie Novak, Principal		301-766-8238	novakval@wcboe.k12.md.us
20. Legislative District in Which Project is Located			District 2C
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Noel Boyer, President, Booster Club	Has An Appraisal Been Done?	Yes/No
Phone:	301-573-3605		
Address:	If Yes, List Appraisal Dates and Value		
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
n/a	n/a	n/a	n/a
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			

A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?				
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?				
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased	
E. If property is leased by grantee – Provide the following:				
Name of Leaser	Length of Lease	Options to Renew		
26. Building Square Footage:				
Current Space GSF				
Space to Be Renovated GSF				
New GSF				
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion				
28. Comments: (3000 characters maximum)				
The stadium is being named for the late Michael G. Callas, a local community leader who agreed to be a Honorary Campaign Co-chair and passed away shortly after the campaign was announced				