

By: **The Speaker and the President (By Request - Administration)**

Introduced and read first time: January 19, 2007

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

**Budget Bill**

**(Fiscal Year 2008)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2008, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2007, and ending June 30, 2008, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation .....	114,783,852
A18R00.01 Security Interest Filing Fees	
General Fund Appropriation .....	2,925,000
A19S00.01 Retirement Contribution – Certain Local Employees	
General Fund Appropriation .....	2,020,801
A20T00.01 Electricity Generating Equipment Property Tax Grant	
General Fund Appropriation .....	30,615,201



**BUDGET BILL**1                                   **GENERAL ASSEMBLY OF MARYLAND**

2	B75A01.01 Senate		
3	General Fund Appropriation .....		10,379,207
4	B75A01.02 House of Delegates		
5	General Fund Appropriation .....		19,205,065
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation .....		989,468

8                                   **DEPARTMENT OF LEGISLATIVE SERVICES**

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation .....	10,641,125	
11	Special Fund Appropriation.....	100,000	10,741,125
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation .....		11,125,439
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation .....		4,673,324
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation .....		14,429,899

20                                   **SUMMARY**

21	Total General Fund Appropriation .....		71,443,527
22	Total Special Fund Appropriation .....		100,000
23			<hr/>
24	Total Appropriation .....		71,543,527
25			<hr/> <hr/>

26                                   **JUDICIARY**

27	C00A00.01 Court of Appeals		
28	General Fund Appropriation .....		8,912,723

BUDGET BILL

1	C00A00.02 Court of Special Appeals		
2	General Fund Appropriation .....		7,871,715
3	C00A00.03 Circuit Court Judges		
4	General Fund Appropriation .....	54,559,385	
5	Federal Fund Appropriation.....	789,555	55,348,940
6		<hr/>	
7	C00A00.04 District Court		
8	General Fund Appropriation .....		133,182,410
9	C00A00.05 Maryland Judicial Conference		
10	General Fund Appropriation .....		417,300
11	C00A00.06 Administrative Office of the Courts		
12	General Fund Appropriation .....	21,682,007	
13	Special Fund Appropriation.....	12,500,000	34,182,007
14		<hr/>	
15	C00A00.07 Court Related Agencies		
16	General Fund Appropriation .....		6,055,424
17	C00A00.08 State Law Library		
18	General Fund Appropriation .....	2,796,831	
19	Special Fund Appropriation.....	11,500	2,808,331
20		<hr/>	
21	C00A00.09 Judicial Information Systems		
22	General Fund Appropriation .....	27,001,143	
23	Special Fund Appropriation.....	11,230,015	38,231,158
24		<hr/>	
25	C00A00.10 Clerks of the Circuit Court		
26	General Fund Appropriation .....	70,274,655	
27	Special Fund Appropriation.....	16,296,899	
28	Federal Fund Appropriation.....	2,357,998	88,929,552
29		<hr/>	
30	C00A00.11 Family Law Division		
31	General Fund Appropriation .....	16,274,827	
32	Federal Fund Appropriation.....	172,000	16,446,827
33		<hr/>	

**BUDGET BILL**

1	C00A00.12 Major Information Technology		
2	Development Projects		
3	General Fund Appropriation .....	10,522,570	
4	Special Fund Appropriation.....	3,435,500	13,958,070
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation .....		359,550,990
8	Total Special Fund Appropriation .....		43,473,914
9	Total Federal Fund Appropriation.....		3,319,553
10			<hr/>
11	Total Appropriation .....		406,344,457
12			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

14	C80B00.01 General Administration		
15	General Fund Appropriation .....		6,599,441
16	C80B00.02 District Operations		
17	General Fund Appropriation .....	70,008,835	
18	Special Fund Appropriation.....	219,786	70,228,621
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

26	C80B00.03 Appellate and Inmate Services		
27	General Fund Appropriation .....		5,491,805

28	C80B00.04 Involuntary Institutionalization		
29	Services		
30	General Fund Appropriation .....		1,489,588

31	C80B00.05 Capital Defense Division		
32	General Fund Appropriation .....		1,030,960

SUMMARY

1

2	Total General Fund Appropriation .....		84,620,629
3	Total Special Fund Appropriation .....		219,786
4			<hr/>
5	Total Appropriation .....		84,840,415
6			<hr/> <hr/>

7 OFFICE OF THE ATTORNEY GENERAL

8	C81C00.01 Legal Counsel and Advice		
9	General Fund Appropriation .....		7,141,497

10	C81C00.04 Securities Division		
11	General Fund Appropriation .....		2,526,191

12	C81C00.05 Consumer Protection Division		
13	General Fund Appropriation .....	1,995,329	
14	Special Fund Appropriation.....	2,318,722	4,314,051
15			<hr/>

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22	C81C00.06 Antitrust Division		
23	General Fund Appropriation .....		1,049,842

24	C81C00.09 Medicaid Fraud Control Unit		
25	General Fund Appropriation .....	630,990	
26	Federal Fund Appropriation.....	2,006,363	2,637,353
27			<hr/>

28	C81C00.10 People’s Insurance Counsel Division		
29	Special Fund Appropriation.....		486,465

30	C81C00.12 Juvenile Justice Monitoring Program		
31	General Fund Appropriation .....		511,531

**BUDGET BILL**

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation .....	2,438,108	
3	Special Fund Appropriation.....	421,000	2,859,108
4		<hr/>	
5	C81C00.15 Criminal Appeals Division		
6	General Fund Appropriation .....		2,558,777
7	C81C00.16 Criminal Investigation Division		
8	General Fund Appropriation .....		1,836,546
9	C81C00.17 Educational Affairs Division		
10	General Fund Appropriation .....		547,846
11	C81C00.18 Correctional Litigation Division		
12	General Fund Appropriation .....		346,112

13 C81C00.20 Contract Litigation Division

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20 **SUMMARY**

21	Total General Fund Appropriation .....		21,582,769
22	Total Special Fund Appropriation .....		3,226,187
23	Total Federal Fund Appropriation.....		2,006,363
24			<hr/>
25	Total Appropriation .....		26,815,319
26			<hr/> <hr/>

27 **OFFICE OF THE STATE PROSECUTOR**

28	C82D00.01 General Administration		
29	General Fund Appropriation .....	1,182,075	
30	Federal Fund Appropriation.....	123,220	1,305,295
31		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

MARYLAND TAX COURT

8	C85E00.01 Administration and Appeals	
9	General Fund Appropriation .....	603,673
10		<u><u>          </u></u>

PUBLIC SERVICE COMMISSION

12	C90G00.01 General Administration and	
13	Hearings	
14	Special Fund Appropriation.....	6,240,223
15	C90G00.02 Telecommunications Division	
16	Special Fund Appropriation.....	644,846
17	C90G00.03 Engineering Investigations	
18	Special Fund Appropriation.....	1,016,207
19	C90G00.04 Accounting Investigations	
20	Special Fund Appropriation.....	579,981
21	C90G00.05 Common Carrier Investigations	
22	Special Fund Appropriation.....	1,258,868
23	C90G00.06 Washington Metropolitan Area	
24	Transit Commission	
25	Special Fund Appropriation.....	338,116
26	C90G00.07 Rate Research and Economics	
27	Special Fund Appropriation.....	590,233
28	C90G00.08 Hearing Examiner Division	
29	Special Fund Appropriation.....	731,700

**BUDGET BILL**

1	C90G00.09 Staff Attorney	
2	Special Fund Appropriation.....	867,857
3	C90G00.10 Integrated Resource Planning	
4	Division	
5	Special Fund Appropriation.....	585,211

SUMMARY

7	Total Special Fund Appropriation.....	12,853,242
8		<u><u>                    </u></u>

OFFICE OF THE PEOPLE’S COUNSEL

10	C91H00.01 General Administration	
11	Special Fund Appropriation.....	2,760,731
12		<u><u>                    </u></u>

SUBSEQUENT INJURY FUND

14	C94I00.01 General Administration	
15	Special Fund Appropriation.....	1,847,709
16		<u><u>                    </u></u>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

UNINSURED EMPLOYERS’ FUND

24	C96J00.01 General Administration	
25	Special Fund Appropriation.....	1,045,382
26		<u><u>                    </u></u>

WORKERS’ COMPENSATION COMMISSION

28	C98F00.01 General Administration	
29	Special Fund Appropriation.....	13,137,662
30		<u><u>                    </u></u>

31 Funds are appropriated in other agency



1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6 BOARD OF PUBLIC WORKS

7 D05E01.01 Administration Office  
8 General Fund Appropriation ..... 748,462

9 D05E01.02 Contingent Fund  
10 To the Board of Public Works to be used by  
11 the Board in its judgment (1) for  
12 supplementing appropriations made in  
13 the budget for fiscal year 2008 when the  
14 regular appropriations are insufficient for  
15 the operating expenses of the government  
16 beyond those that are contemplated at the  
17 time of the appropriation of the budget for  
18 this fiscal year, or (2) for any other  
19 contingencies that might arise within the  
20 State or other governmental agencies  
21 during the fiscal year or any other  
22 purposes provided by law, when adequate  
23 provision for such contingencies or  
24 purposes has not been made in this  
25 budget.  
26 General Fund Appropriation ..... 750,000

27 D05E01.05 Wetlands Administration  
28 General Fund Appropriation ..... 171,419

29 D05E01.10 Miscellaneous Grants to Private  
30 Non-Profit Groups  
31 General Fund Appropriation ..... 3,757,289

32 To provide annual grants to private groups  
33 and sponsors which have statewide  
34 implications and merit State support.  
35 Council of State Governments..... 129,289  
36 Historic Annapolis Foundation..... 528,000  
37 Maryland Zoo in Baltimore..... 3,100,000

38 D05E01.15 Payments of Judgments Against the

**BUDGET BILL**

1	State		
2	General Fund Appropriation .....		213,125

3 **SUMMARY**

4	Total General Fund Appropriation .....		5,640,295
5			<u><u>                    </u></u>

6 **BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION**

7	D06E02.01 Public Works Capital Appropriation		
8	General Fund Appropriation, provided that		
9	this appropriation will be allocated for the		
10	following projects:		
11	Public Safety Communication System .....	10,000,000	
12	DGS Asbestos Abatement Program .....	2,000,000	12,000,000
13		<u>                    </u>	<u><u>                    </u></u>

14	D06E02.02 Public School Capital Appropriation		
15	Special Fund Appropriation.....		2,400,000
16			<u><u>                    </u></u>

17 **SUMMARY**

18	Total General Fund Appropriation .....		12,000,000
19	Total Special Fund Appropriation .....		2,400,000
20			<u>                    </u>
21	Total Appropriation .....		14,400,000
22			<u><u>                    </u></u>

23 **EXECUTIVE DEPARTMENT – GOVERNOR**

24	D10A01.01 General Executive Direction and		
25	Control		
26	General Fund Appropriation .....		9,340,638
27			<u><u>                    </u></u>

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

OFFICE OF THE DEAF AND HARD OF HEARING

1

2	D11A04.01 Executive Direction		
3	General Fund Appropriation .....		270,955
4			<u><u>          </u></u>

DEPARTMENT OF DISABILITIES

5

6	D12A02.01 General Administration		
7	General Fund Appropriation .....	2,874,558	
8	Special Fund Appropriation.....	196,532	
9	Federal Fund Appropriation.....	1,413,078	4,484,168
10		<u>          </u>	<u><u>          </u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

17

18	D13A13.01 General Administration		
19	General Fund Appropriation .....	1,675,647	
20	Special Fund Appropriation.....	1,610,259	
21	Federal Fund Appropriation.....	1,134,799	4,420,705
22		<u>          </u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	D13A13.02 Community Energy Loan Program –		
30	Capital Appropriation		
31	Special Fund Appropriation.....		1,500,000

32	D13A13.03 State Agency Loan Program –		
33	Capital Appropriation		
34	Special Fund Appropriation.....		1,000,000

BUDGET BILL

1	D13A13.04 Energy Efficiency and Economic		
2	Development Loan Program		
3	Special Fund Appropriation.....		500,000

4 SUMMARY

5	Total General Fund Appropriation .....		1,675,647
6	Total Special Fund Appropriation .....		4,610,259
7	Total Federal Fund Appropriation.....		1,134,799

8			<hr/>
9	Total Appropriation .....		7,420,705
10			<hr/> <hr/>

11 BOARDS, COMMISSIONS, AND OFFICES

12	D15A05.01 Survey Commissions		
13	General Fund Appropriation .....		172,000

14	D15A05.03 Office of Minority Affairs		
15	General Fund Appropriation .....		1,191,133

16	D15A05.05 Office of Service and Volunteerism		
17	General Fund Appropriation .....	578,634	
18	Federal Fund Appropriation.....	5,229,022	5,807,656
19		<hr/>	

20	D15A05.06 State Ethics Commission		
21	General Fund Appropriation .....	637,318	
22	Special Fund Appropriation.....	131,406	768,724
23		<hr/>	

24	D15A05.07 Health Care Alternative Dispute		
25	Resolution Office		
26	General Fund Appropriation .....	366,715	
27	Special Fund Appropriation.....	35,000	401,715
28		<hr/>	

29	D15A05.16 Governor's Office of Crime Control		
30	and Prevention		
31	General Fund Appropriation .....	24,477,039	
32	Special Fund Appropriation.....	1,558,773	
33	Federal Fund Appropriation.....	10,633,922	36,669,734

1

2 D15A05.17 Volunteer Maryland

3 General Fund Appropriation .....

83,827

4 Special Fund Appropriation.....

317,267

401,094

5

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 D15A05.20 State Commission on Criminal  
13 Sentencing Policy

14 General Fund Appropriation .....

337,048

15 D15A05.21 Criminal Justice Coordinating  
16 Council

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 D15A05.22 Governor's Grants Office

24 General Fund Appropriation .....

357,589

25 D15A05.23 State Labor Relations Board

26 General Fund Appropriation .....

63,588

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

33 SUMMARY

34 Total General Fund Appropriation .....

28,264,891

**BUDGET BILL**

1	Total Special Fund Appropriation .....		2,042,446
2	Total Federal Fund Appropriation.....		15,862,944
3			<hr/>
4	Total Appropriation .....		46,170,281
5			<hr/> <hr/>

**SECRETARY OF STATE**

7	D16A06.01 Office of the Secretary of State		
8	General Fund Appropriation .....	2,310,397	
9	Special Fund Appropriation.....	454,679	2,765,076
10		<hr/>	<hr/> <hr/>

**HISTORIC ST. MARY'S CITY COMMISSION**

12	D17B01.51 Administration		
13	General Fund Appropriation .....	2,191,282	
14	Special Fund Appropriation.....	573,100	2,764,382
15		<hr/>	<hr/> <hr/>

**GOVERNOR'S OFFICE FOR CHILDREN**

17	D18A18.01 Governor's Office for Children		
18	General Fund Appropriation .....		1,541,449
19			<hr/> <hr/>

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by  
 22 this program. Authorization is hereby  
 23 granted to use these receipts as special  
 24 funds for operating expenses in this  
 25 program.

**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE  
FOR SCHOOL CONSTRUCTION**

28	D25E03.01 General Administration		
29	General Fund Appropriation .....		1,467,237

30	D25E03.02 Aging School Programs		
31	General Fund Appropriation .....		22,800,576

SUMMARY

1

2 Total General Fund Appropriation ..... 24,267,813

3

4 DEPARTMENT OF AGING

5 D26A07.01 General Administration

6 General Fund Appropriation ..... 23,714,389

7 Special Fund Appropriation..... 324,001

8 Federal Fund Appropriation..... 26,189,372 50,227,762

9

10 D26A07.02 Senior Centers Operating Fund

11 General Fund Appropriation ..... 500,000

12 SUMMARY

13 Total General Fund Appropriation ..... 24,214,389

14 Total Special Fund Appropriation ..... 324,001

15 Total Federal Fund Appropriation..... 26,189,372

16

17 Total Appropriation ..... 50,727,762

18

19 COMMISSION ON HUMAN RELATIONS

20 D27L00.01 General Administration

21 General Fund Appropriation ..... 2,810,685

22 Federal Fund Appropriation..... 731,944 3,542,629

23

24 MARYLAND STADIUM AUTHORITY

25 D28A03.02 Maryland Stadium Facilities Fund

26 Special Fund Appropriation..... 21,500,000

27 D28A03.55 Baltimore Convention Center

28 General Fund Appropriation ..... 9,215,696

29 D28A03.58 Ocean City Convention Center

**BUDGET BILL**

1	General Fund Appropriation .....		2,949,530
2	D28A03.59 Montgomery County Conference		
3	Center		
4	General Fund Appropriation .....		1,758,550
5	D28A03.60 Hippodrome Performing Arts Center		
6	General Fund Appropriation .....		890,000

**SUMMARY**

8	Total General Fund Appropriation .....		14,813,776
9	Total Special Fund Appropriation .....		21,500,000
10			<hr/>
11	Total Appropriation .....		36,313,776
12			<hr/> <hr/>

**STATE BOARD OF ELECTIONS**

14	D38I01.01 General Administration		
15	General Fund Appropriation .....		3,922,109
16			
17	D38I01.02 Help America Vote Act		
18	General Fund Appropriation .....	12,572,891	
19	Special Fund Appropriation.....	8,322,219	
20	Federal Fund Appropriation.....	808,621	21,703,731
21		<hr/>	
22	D38I01.03 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation.....	612,000	
25	Federal Fund Appropriation.....	1,369,988	1,981,988
26		<hr/>	

**SUMMARY**

28	Total General Fund Appropriation .....		16,495,000
29	Total Special Fund Appropriation .....		8,934,219
30	Total Federal Fund Appropriation.....		2,178,609
31			<hr/>



BUDGET BILL

1 Total Appropriation ..... 27,607,828

2 27,607,828

3 MARYLAND STATE BOARD OF CONTRACT APPEALS

4 D39S00.01 Contract Appeals Resolution

5 General Fund Appropriation ..... 567,548

6 567,548

7 DEPARTMENT OF PLANNING

8 D40W01.01 Administration

9 General Fund Appropriation ..... 3,090,788

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 D40W01.02 Communications and

17 Intergovernmental Affairs

18 General Fund Appropriation ..... 986,055

19 D40W01.03 Planning Data Services

20 General Fund Appropriation ..... 1,180,443

21 Special Fund Appropriation..... 387,184 1,567,627

22 1,567,627

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29 D40W01.04 Planning Services

30 General Fund Appropriation ..... 2,532,507

31 Federal Fund Appropriation..... 167,000 2,699,507

32 2,699,507

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby

**BUDGET BILL**

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4 D40W01.07 Management Planning and  
 5 Educational Outreach

6	General Fund Appropriation .....	1,313,612	
7	Special Fund Appropriation.....	3,088,048	
8	Federal Fund Appropriation.....	181,179	4,582,839
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16 D40W01.08 Museum Services

17	General Fund Appropriation .....	4,170,419	
18	Special Fund Appropriation.....	240,929	
19	Federal Fund Appropriation.....	152,017	4,563,365
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27 D40W01.09 Research Survey and Registration

28	General Fund Appropriation .....	783,938	
29	Special Fund Appropriation.....	70,188	
30	Federal Fund Appropriation.....	249,573	1,103,699
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special  
 36 funds for operating expenses in this  
 37 program.

38 D40W01.10 Preservation Services

39	General Fund Appropriation .....	459,465	
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**BUDGET BILL**

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1	Special Fund Appropriation.....	332,924	
2	Federal Fund Appropriation.....	187,530	979,919
3		<hr/>	<hr/> <hr/>

4	D40W01.11 Historic Preservation – Capital		
5	Appropriation		
6	Special Fund Appropriation.....		200,000

7	D40W01.12 Heritage Structure Rehabilitation		
8	Tax Credit		
9	General Fund Appropriation .....		30,000,000
10			

**SUMMARY**

12	Total General Fund Appropriation .....		44,517,227
13	Total Special Fund Appropriation .....		4,319,273
14	Total Federal Fund Appropriation.....		937,299
15			<hr/>

16	Total Appropriation .....		49,773,799
17			<hr/> <hr/>

**MILITARY DEPARTMENT**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

20	D50H01.01 Administrative Headquarters		
21	General Fund Appropriation .....	2,814,047	
22	Special Fund Appropriation.....	52,276	
23	Federal Fund Appropriation.....	121,725	2,988,048
24		<hr/>	

25	D50H01.02 Air Operations and Maintenance		
26	General Fund Appropriation .....	753,016	
27	Federal Fund Appropriation.....	4,926,719	5,679,735
28		<hr/>	

29	D50H01.03 Army Operations and Maintenance		
30	General Fund Appropriation .....	5,979,910	
31	Special Fund Appropriation.....	121,991	
32	Federal Fund Appropriation.....	6,855,042	12,956,943
33		<hr/>	

**BUDGET BILL**

1	D50H01.05 State Operations		
2	General Fund Appropriation .....	3,216,954	
3	Federal Fund Appropriation.....	2,036,844	5,253,798
4		<hr/>	
5	D50H01.06 Maryland Emergency Management		
6	Agency		
7	General Fund Appropriation .....	2,557,590	
8	Special Fund Appropriation.....	11,950,000	
9	Federal Fund Appropriation.....	36,603,807	51,111,397
10		<hr/>	<hr/> <hr/>

**SUMMARY**

12	Total General Fund Appropriation .....		15,321,517
13	Total Special Fund Appropriation .....		12,124,267
14	Total Federal Fund Appropriation.....		50,544,137
15			<hr/>
16	Total Appropriation .....		77,989,921
17			<hr/> <hr/>

**MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

19	D53T00.01 General Administration		
20	Special Fund Appropriation.....	11,308,297	
21	Federal Fund Appropriation.....	700,000	12,008,297
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

**DEPARTMENT OF VETERANS AFFAIRS**

30	D55P00.01 Service Program		
31	General Fund Appropriation .....		1,612,916
32	D55P00.02 Cemetery Program		
33	General Fund Appropriation .....	1,970,891	
34	Special Fund Appropriation.....	396,000	

**BUDGET BILL**

21

1	Federal Fund Appropriation.....	721,736	3,088,627
2		<hr/>	
3	D55P00.03 Memorials and Monuments Program		
4	General Fund Appropriation .....		400,198
5	D55P00.04 Cemetery Program - Capital		
6	Appropriation		
7	General Fund Appropriation .....	210,000	
8	Federal Fund Appropriation.....	6,912,000	7,122,000
9		<hr/>	
10	D55P00.05 Veterans Home Program		
11	General Fund Appropriation .....	4,858,461	
12	Special Fund Appropriation.....	231,221	
13	Federal Fund Appropriation.....	6,657,439	11,747,121
14		<hr/>	

**SUMMARY**

16	Total General Fund Appropriation .....		9,052,466
17	Total Special Fund Appropriation .....		627,221
18	Total Federal Fund Appropriation.....		14,291,175
19			<hr/>
20	Total Appropriation .....		23,970,862
21			<hr/> <hr/>

**STATE ARCHIVES**

23	D60A10.01 Archives		
24	General Fund Appropriation .....	2,507,968	
25	Special Fund Appropriation.....	6,985,929	
26	Federal Fund Appropriation.....	151,903	9,645,800
27		<hr/>	
28	D60A10.02 Artistic Property		
29	General Fund Appropriation .....	287,238	
30	Special Fund Appropriation.....	88,487	375,725
31		<hr/>	

**BUDGET BILL****SUMMARY**

1

2	Total General Fund Appropriation .....	2,795,206
3	Total Special Fund Appropriation .....	7,074,416
4	Total Federal Fund Appropriation.....	151,903

5

6	Total Appropriation .....	10,021,525
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7

8                   **MARYLAND INSURANCE ADMINISTRATION**9                   **INSURANCE ADMINISTRATION AND REGULATION**

10	D80Z01.01 Administration and Operations	
11	Special Fund Appropriation.....	26,375,509

12	D80Z01.05 Rate Stabilization Fund	
13	Special Fund Appropriation.....	35,350,000

14   **SUMMARY**

15	Total Special Fund Appropriation.....	61,725,509
----	---------------------------------------	------------

16

17                   **HEALTH INSURANCE SAFETY NET PROGRAMS**

18	D80Z02.01 Maryland Health Insurance Program	
19	Special Fund Appropriation.....	84,982,116

20	D80Z02.02 Senior Prescription Drug Assistance	
21	Program	
22	Special Fund Appropriation.....	14,000,000

23   **SUMMARY**

24	Total Special Fund Appropriation.....	98,982,116
----	---------------------------------------	------------

25

1 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

2	D90U00.01 General Administration		
3	General Fund Appropriation .....	307,885	
4	Special Fund Appropriation.....	253,784	561,669
5		<hr/>	<hr/> <hr/>

6 OFFICE OF ADMINISTRATIVE HEARINGS

7	D99A11.01 General Administration		
8	Special Fund Appropriation.....		48,213
9			<hr/> <hr/>

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16 COMPTROLLER OF MARYLAND

17 OFFICE OF THE COMPTROLLER

18	E00A01.01 Executive Direction		
19	General Fund Appropriation .....	2,296,440	
20	Special Fund Appropriation.....	373,841	2,670,281
21		<hr/>	

22	E00A01.02 Financial and Support Services		
23	General Fund Appropriation .....	1,745,926	
24	Special Fund Appropriation.....	284,446	2,030,372
25		<hr/>	

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by  
 28 this program. Authorization is hereby  
 29 granted to use these receipts as special  
 30 funds for operating expenses in this  
 31 program.

32 SUMMARY

33	Total General Fund Appropriation .....		4,042,366
34	Total Special Fund Appropriation.....		658,287

BUDGET BILL

1

2	Total Appropriation .....		4,700,653
3			

4 GENERAL ACCOUNTING DIVISION

5	E00A02.01 Accounting Control and Reporting		
6	General Fund Appropriation .....	5,163,540	
7	Special Fund Appropriation.....	200,000	5,363,540
8			

9 BUREAU OF REVENUE ESTIMATES

10	E00A03.01 Estimating of Revenues		
11	General Fund Appropriation .....		577,048
12			

13 REVENUE ADMINISTRATION DIVISION

14	E00A04.01 Revenue Administration		
15	General Fund Appropriation .....	26,079,391	
16	Special Fund Appropriation.....	1,772,182	27,851,573
17			

18	E00A04.02 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation.....		150,000

21 SUMMARY

22	Total General Fund Appropriation.....		26,079,391
23	Total Special Fund Appropriation.....		1,922,182
24			

25	Total Appropriation .....		28,001,573
26			

27 COMPLIANCE DIVISION

28	E00A05.01 Compliance Administration		
29	General Fund Appropriation .....	18,465,328	



BUDGET BILL

25

1	Special Fund Appropriation.....	7,367,273	25,832,601
2		<hr/>	<hr/> <hr/>

REGULATORY AND ENFORCEMENT DIVISION

4	E00A07.01 Regulatory and Enforcement		
5	Administration		
6	General Fund Appropriation .....	3,468,178	
7	Special Fund Appropriation.....	4,318,470	7,786,648
8		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

10	E00A09.01 Payroll Management		
11	General Fund Appropriation .....		2,365,698
12			<hr/> <hr/>

INFORMATION TECHNOLOGY DIVISION

14 E00A10.01 Annapolis Data Center Operations

15 Funds are appropriated in other agency

16 budgets to pay for services provided by

17 this program. Authorization is hereby

18 granted to use these receipts as special

19 funds for operating expenses in this

20 program.

21	E00A10.02 Comptroller IT Services		
22	General Fund Appropriation .....	12,596,572	
23	Special Fund Appropriation.....	1,685,001	14,281,573
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency

26 budgets to pay for services provided by

27 this program. Authorization is hereby

28 granted to use these receipts as special

29 funds for operating expenses in this

30 program.

SUMMARY

32	Total General Fund Appropriation .....		12,596,572
33	Total Special Fund Appropriation .....		1,685,001
34			<hr/>

**BUDGET BILL**

1	Total Appropriation .....		14,281,573
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2			<hr style="border-top: 3px double #000;"/>
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3 STATE TREASURER'S OFFICE

4 TREASURY MANAGEMENT

5	E20B01.01 Treasury Management		
6	General Fund Appropriation .....	5,021,530	
7	Special Fund Appropriation.....	512,199	5,533,729

8		<hr style="border-top: 1px solid #000;"/>	<hr style="border-top: 3px double #000;"/>
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9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15 INSURANCE PROTECTION

16 E20B02.01 Insurance Management

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 E20B02.02 Insurance Coverage

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30 BOND SALE EXPENSES

31	E20B03.01 Bond Sale Expenses		
32	General Fund Appropriation .....	70,000	
33	Special Fund Appropriation.....	1,215,000	1,285,000

34		<hr style="border-top: 1px solid #000;"/>	<hr style="border-top: 3px double #000;"/>
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BUDGET BILL

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 E50C00.01 Office of the Director  
3 General Fund Appropriation ..... 2,518,095

4 E50C00.02 Real Property Valuation  
5 General Fund Appropriation ..... 33,438,989

6 E50C00.04 Office of Information Technology  
7 General Fund Appropriation ..... 3,914,513

8 E50C00.05 Business Property Valuation  
9 General Fund Appropriation ..... 3,305,907

10 E50C00.06 Tax Credit Payments  
11 General Fund Appropriation ..... 62,355,963

12 E50C00.08 Property Tax Credit Programs  
13 General Fund Appropriation ..... 1,985,283  
14 Special Fund Appropriation..... 53,056 2,038,339  
15 \_\_\_\_\_

16 E50C00.10 Charter Unit  
17 Special Fund Appropriation..... 4,200,039

18 SUMMARY

19 Total General Fund Appropriation ..... 107,518,750  
20 Total Special Fund Appropriation ..... 4,253,095  
21 \_\_\_\_\_

22 Total Appropriation ..... 111,771,845  
23 \_\_\_\_\_

24 STATE LOTTERY AGENCY

25 E75D00.01 Administration and Operations  
26 Special Fund Appropriation..... 57,956,197  
27 \_\_\_\_\_

**BUDGET BILL**1                   **PROPERTY TAX ASSESSMENT APPEALS BOARDS**

2 E80E00.01 Property Tax Assessment Appeals  
3       Boards  
4       General Fund Appropriation ..... 931,030

5 =====

6                                   **REGISTERS OF WILLS**

7 E90G00.01 Supplement for Registers of Wills  
8       General Fund Appropriation ..... 25,000

9 =====

10                                   **DEPARTMENT OF BUDGET AND MANAGEMENT**11   **OFFICE OF THE SECRETARY**

12 F10A01.01 Executive Direction  
13       General Fund Appropriation ..... 1,191,484

14       Funds are appropriated in other agency  
15       budgets and funds will be transferred  
16       from the Employees' and Retirees' Health  
17       Insurance Non-Budgeted Fund Accounts  
18       to pay for services provided by this  
19       program. Authorization is hereby granted  
20       to use these receipts as special funds for  
21       operating expenses in this program.

22 F10A01.02 Division of Finance and Administration  
23       General Fund Appropriation ..... 2,566,853

24 F10A01.03 Central Collection Unit  
25       Special Fund Appropriation..... 9,779,773

26 F10A01.04 Division of Procurement Policy and  
27       Administration  
28       General Fund Appropriation ..... 2,148,267

29       Funds are appropriated in other agency  
30       budgets to pay for services provided by  
31       this program. Authorization is hereby  
32       granted to use these receipts as special  
33       funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation .....	5,906,604
4	Total Special Fund Appropriation .....	9,779,773
5		<hr/>
6	Total Appropriation .....	15,686,377
7		<hr/> <hr/>

8 OFFICE OF PERSONNEL SERVICES AND BENEFITS

9	F10A02.01 Executive Direction	
10	General Fund Appropriation .....	1,468,199

11 Funds will be transferred from the  
 12 Employees' and Retirees' Health  
 13 Insurance Non-Budgeted Fund Accounts  
 14 to pay for administration services  
 15 provided by this program. Authorization  
 16 is hereby granted to use these receipts as  
 17 special funds for operating expenses in  
 18 this program.

19 F10A02.02 Division of Employee Benefits

20 Funds will be transferred from the  
 21 Employees' and Retirees' Health  
 22 Insurance Non-Budgeted Fund Accounts  
 23 to pay for administration services  
 24 provided by this program. Authorization  
 25 is hereby granted to use these receipts as  
 26 special funds for operating expenses in  
 27 this program.

28	F10A02.04 Division of Employee Relations	
29	General Fund Appropriation .....	1,081,062

30	F10A02.06 Division of Salary Administration and Classification	
32	General Fund Appropriation .....	1,277,845

33 F10A02.07 Division of Recruitment and Examination

BUDGET BILL

1	General Fund Appropriation .....		2,277,413
2	F10A02.08 Statewide Expenses		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for statewide		
5	cost-of-living pay adjustments and State		
6	law enforcement officers' death benefits		
7	may be transferred to programs of other		
8	financial agencies, including the		
9	Judiciary, the General Assembly, and the		
10	Department of Legislative Services.....	62,247,658	
11	Special Fund Appropriation, provided that		
12	funds appropriated herein for statewide		
13	cost-of-living adjustments may be		
14	transferred to programs of other financial		
15	agencies, including the Judiciary, the		
16	General Assembly, and the Department of		
17	Legislative Services .....	14,651,016	76,898,674
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation .....		68,352,177
21	Total Special Fund Appropriation .....		14,651,016
22			<hr/>
23	Total Appropriation .....		83,003,193
24			<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

26	F10A04.01 State Chief of Information		
27	Technology		
28	General Fund Appropriation .....		540,116
29	Funds will be transferred from the Division		
30	of Telecommunications to pay for		
31	administration services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	F10A04.02 Enterprise Information Systems		
36	General Fund Appropriation .....	3,255,257	
37	Special Fund Appropriation.....	62,666	3,317,923

1

2 Funds are appropriated in other agency  
3 budgets to pay for services provided by  
4 this program. Authorization is hereby  
5 granted to use these receipts as special  
6 funds for operating expenses in this  
7 program.

8 F10A04.03 Application Systems Management  
9 General Fund Appropriation ..... 6,691,129

10 Funds will be transferred from the  
11 Employees' and Retirees' Health  
12 Insurance Non-Budgeted Fund Accounts  
13 to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17 F10A04.04 Networks Division  
18 Special Fund Appropriation..... 183,191

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

25 F10A04.05 Strategic Planning  
26 General Fund Appropriation ..... 1,550,996

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

33 F10A04.06 Major Information Technology  
34 Development Projects  
35 Special Fund Appropriation..... 675,040

36 F10A04.07 Web Systems

BUDGET BILL

1	General Fund Appropriation .....	1,732,220
2	F10A04.09 Telecommunications Access of	
3	Maryland	
4	Special Fund Appropriation.....	6,054,253

SUMMARY

6	Total General Fund Appropriation .....	13,769,718
7	Total Special Fund Appropriation .....	6,975,150
8		<hr/>
9	Total Appropriation .....	20,744,868
10		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

12	F10A05.01 Budget Analysis and Formulation	
13	General Fund Appropriation .....	2,424,448
14		<hr/> <hr/>

OFFICE OF CAPITAL BUDGETING

16	F10A06.01 Capital Budget Analysis and	
17	Formulation	
18	General Fund Appropriation .....	1,024,705
19		<hr/> <hr/>

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

21	F50A01.01 Major Information Technology	
22	Development Project Fund	
23	Special Fund Appropriation, provided that	
24	funds appropriated herein for Major	
25	Information Technology Development	
26	Projects may be transferred to programs	
27	of the respective financial agencies .....	9,194,230
28		<hr/> <hr/>



MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation..... 22,280,275

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation..... 1,391,955

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation ..... 1,532,236

H00A01.02 Administration

General Fund Appropriation ..... 3,297,511

SUMMARY

Total General Fund Appropriation ..... 4,829,747

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation ..... 9,027,869

Special Fund Appropriation..... 77,877

Federal Fund Appropriation..... 263,855 9,369,601

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

2	H00C01.01 Facilities Operation and Maintenance		
3	General Fund Appropriation .....	28,731,695	
4	Special Fund Appropriation.....	394,010	
5	Federal Fund Appropriation.....	640,731	29,766,436
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 H00C01.04 Saratoga State Center – Capital  
14 Appropriation

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

21 H00C01.05 Reimbursable Lease Management

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28 H00C01.07 Parking Facilities

29	General Fund Appropriation .....		1,696,629
30			<hr/> <hr/>

31 SUMMARY

32	Total General Fund Appropriation .....		30,428,324
33	Total Special Fund Appropriation .....		394,010
34	Total Federal Fund Appropriation.....		640,731
35			<hr/>

BUDGET BILL

1 Total Appropriation ..... 31,463,065

2 31,463,065

3 OFFICE OF PROCUREMENT AND LOGISTICS

4 H00D01.01 Procurement and Logistics

5 General Fund Appropriation ..... 3,150,422

6 Special Fund Appropriation..... 1,308,376 4,458,798

7 1,308,376 4,458,798

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 OFFICE OF REAL ESTATE

15 H00E01.01 Real Estate Management

16 General Fund Appropriation ..... 1,139,005

17 1,139,005

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

25 H00G01.01 Facilities Planning, Design and  
26 Construction

27 General Fund Appropriation, provided that  
28 the amount appropriated herein for  
29 Maryland Environmental Service critical  
30 maintenance projects shall be transferred  
31 to the appropriate State facility effective  
32 July 1, 2007 ..... 13,296,014

33 13,296,014

34 Funds are appropriated in other agency  
35 budgets and authorizations for capital  
36 projects to pay for services provided by  
37 this program. Authorization is hereby

**BUDGET BILL**

1 granted to use an amount not to exceed  
 2 \$2,500,000 of these receipts as special  
 3 funds for operating expenses in this  
 4 program provided, however, that  
 5 authorizations for capital projects may  
 6 not provide more than \$1,750,000 for this  
 7 purpose.

8 DEPARTMENT OF TRANSPORTATION

9 THE SECRETARY'S OFFICE

10	J00A01.01 Executive Direction		
11	Special Fund Appropriation.....		24,406,814
12	J00A01.02 Operating Grants-In-Aid		
13	Special Fund Appropriation.....	4,111,386	
14	Federal Fund Appropriation.....	9,684,140	13,795,526
15		<hr/>	
16	J00A01.03 Facilities and Capital Equipment		
17	Special Fund Appropriation.....	12,230,758	
18	Federal Fund Appropriation.....	7,495,000	19,725,758
19		<hr/>	
20	J00A01.04 Washington Metropolitan Area		
21	Transit – Operating		
22	Special Fund Appropriation.....		191,185,195
23	J00A01.05 Washington Metropolitan Area		
24	Transit – Capital		
25	Special Fund Appropriation.....	63,861,000	
26	Federal Fund Appropriation.....	16,400,000	80,261,000
27		<hr/>	
28	J00A01.07 Office of Transportation Technology		
29	Services		
30	Special Fund Appropriation.....		36,925,578
31	J00A01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation.....		637,000

SUMMARY

1

2	Total Special Fund Appropriation.....		333,357,731
3	Total Federal Fund Appropriation.....		33,579,140
4			<hr/>
5	Total Appropriation .....		366,936,871
6			<hr/> <hr/>

7

DEBT SERVICE REQUIREMENTS

8	J00A04.01 Debt Service Requirements		
9	Special Fund Appropriation.....		128,318,800
10			<hr/> <hr/>

11

STATE HIGHWAY ADMINISTRATION

12	J00B01.01 State System Construction and		
13	Equipment		
14	Special Fund Appropriation.....	526,800,000	
15	Federal Fund Appropriation.....	502,900,000	1,029,700,000
16		<hr/>	
17	J00B01.02 State System Maintenance		
18	Special Fund Appropriation.....	189,929,144	
19	Federal Fund Appropriation.....	6,360,000	196,289,144
20		<hr/>	
21	J00B01.03 County and Municipality Capital		
22	Funds		
23	Special Fund Appropriation.....	5,042,070	
24	Federal Fund Appropriation.....	60,668,200	65,710,270
25		<hr/>	
26	J00B01.04 Highway Safety Operating Program		
27	Special Fund Appropriation.....	6,261,005	
28	Federal Fund Appropriation.....	8,194,290	14,455,295
29		<hr/>	
30	J00B01.05 County and Municipality Funds		
31	Special Fund Appropriation, provided that		
32	\$1,000,000 of this appropriation, made for		
33	the purpose of distributing the share of		

**BUDGET BILL**

1	revenues from the Gasoline and Motor		
2	Vehicle Revenue Account to Prince		
3	George's County (i.e., highway user		
4	revenues) shall be deducted prior to the		
5	distribution of funds to the county and be		
6	retained by the Transportation Trust		
7	Fund. The deduction would occur after the		
8	deduction of sinking fund requirements		
9	for county transportation bonds from		
10	highway user revenues.....		566,782,241

11	J00B01.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation.....	6,167,815	
14	Federal Fund Appropriation.....	4,700,000	10,867,815
15		<hr/>	

16 **SUMMARY**

17	Total Special Fund Appropriation.....		1,300,982,275
18	Total Federal Fund Appropriation.....		582,822,490
19			<hr/>
20	Total Appropriation .....		1,883,804,765
21			<hr/> <hr/>

22 **MARYLAND PORT ADMINISTRATION**

23	J00D00.01 Port Operations		
24	Special Fund Appropriation.....		106,302,268
25	J00D00.02 Port Facilities and Capital Equipment		
26	Special Fund Appropriation.....		123,858,294

27 **SUMMARY**

28	Total Special Fund Appropriation.....		230,160,562
29			<hr/> <hr/>

30 **MOTOR VEHICLE ADMINISTRATION**

31	J00E00.01 Motor Vehicle Operations		
32	Special Fund Appropriation.....	145,841,829	

**BUDGET BILL**

39

1	Federal Fund Appropriation.....	176,500	146,018,329
2		<hr/>	
3	J00E00.03 Facilities and Capital Equipment		
4	Special Fund Appropriation.....		29,997,577
5	J00E00.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation.....		4,343,000
8			
9	Total Special Fund Appropriation.....		180,182,406
10	Total Federal Fund Appropriation.....		176,500
11			<hr/>
12	Total Appropriation .....		180,358,906
13			<hr/> <hr/>
14			
15	J00H01.01 Transit Administration		
16	Special Fund Appropriation.....		44,010,627
17	J00H01.02 Bus Operations		
18	Special Fund Appropriation.....	199,289,806	
19	Federal Fund Appropriation.....	30,278,599	229,568,405
20		<hr/>	
21	J00H01.04 Rail Operations		
22	Special Fund Appropriation.....	149,117,079	
23	Federal Fund Appropriation.....	12,604,351	161,721,430
24		<hr/>	
25	J00H01.05 Facilities and Capital Equipment		
26	Special Fund Appropriation.....	124,078,000	
27	Federal Fund Appropriation.....	176,847,000	300,925,000
28		<hr/>	
29	J00H01.06 Statewide Programs Operations		
30	Special Fund Appropriation.....	67,764,177	
31	Federal Fund Appropriation.....	10,469,281	78,233,458

**BUDGET BILL**

1

2 J00H01.08 Major Information Technology

3 Development Projects

4 Special Fund Appropriation..... 7,131,000

5 SUMMARY

6 Total Special Fund Appropriation..... 591,390,689

7 Total Federal Fund Appropriation..... 230,199,231

8

9 Total Appropriation ..... 821,589,920

10

11 MARYLAND AVIATION ADMINISTRATION

12 J00I00.02 Airport Operations

13 Special Fund Appropriation..... 183,235,617

14 Federal Fund Appropriation..... 350,000 183,585,617

15

16 J00I00.03 Airport Facilities and Capital

17 Equipment

18 Special Fund Appropriation..... 54,793,009

19 Federal Fund Appropriation..... 22,373,000 77,166,009

20

21 J00I00.08 Major Information Technology

22 Development Projects

23 Special Fund Appropriation..... 3,006,000

24 SUMMARY

25 Total Special Fund Appropriation..... 241,034,626

26 Total Federal Fund Appropriation..... 22,723,000

27

28 Total Appropriation ..... 263,757,626

29



DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation .....	854,895	
5	Special Fund Appropriation.....	1,601,196	2,456,091
6		<hr/>	
7	K00A01.02 Office of the Attorney General		
8	General Fund Appropriation .....	397,178	
9	Special Fund Appropriation.....	737,623	1,134,801
10		<hr/>	
11	K00A01.03 Finance and Administrative Service		
12	General Fund Appropriation .....	2,011,139	
13	Special Fund Appropriation.....	1,761,365	
14	Federal Fund Appropriation.....	181,012	3,953,516
15		<hr/>	
16	K00A01.04 Human Resource Service		
17	General Fund Appropriation .....	525,671	
18	Special Fund Appropriation.....	639,419	1,165,090
19		<hr/>	
20	K00A01.05 Information Technology Service		
21	General Fund Appropriation .....	2,011,654	
22	Special Fund Appropriation.....	1,772,189	3,783,843
23		<hr/>	
24	K00A01.06 Office of Communications and		
25	Marketing		
26	General Fund Appropriation .....	623,184	
27	Special Fund Appropriation.....	554,267	1,177,451
28		<hr/>	
29	SUMMARY		
30	Total General Fund Appropriation .....		6,423,721
31	Total Special Fund Appropriation .....		7,066,059
32	Total Federal Fund Appropriation.....		181,012
33			<hr/>

BUDGET BILL

1 Total Appropriation ..... 13,670,792

2 13,670,792

3 FORESTRY SERVICE

4 K00A02.09 Forestry Service

5 General Fund Appropriation ..... 6,494,212

6 Special Fund Appropriation..... 3,166,517

7 Federal Fund Appropriation..... 1,396,617 11,057,346

8 1,396,617 11,057,346

9 Funds are appropriated in other units of the  
10 Department of Natural Resources budget  
11 and other agency budgets to pay for  
12 services provided by this program.  
13 Authorization is hereby granted to use  
14 these receipts as special funds for  
15 operating expenses in this program.

16 WILDLIFE AND HERITAGE SERVICE

17 K00A03.01 Wildlife and Heritage Service

18 General Fund Appropriation ..... 1,213,407

19 Special Fund Appropriation..... 5,141,494

20 Federal Fund Appropriation..... 3,115,467 9,470,368

21 3,115,467 9,470,368

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28 MARYLAND PARK SERVICE

29 K00A04.01 Statewide Operation

30 General Fund Appropriation ..... 16,198,254

31 Special Fund Appropriation..... 14,923,964

32 Federal Fund Appropriation..... 311,265 31,433,483

33 311,265

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special

1 funds for operating expenses in this  
2 program.

3 K00A04.06 Revenue Operations  
4 Special Fund Appropriation..... 1,322,258

5 SUMMARY

6 Total General Fund Appropriation ..... 16,198,254  
7 Total Special Fund Appropriation ..... 16,246,222  
8 Total Federal Fund Appropriation..... 311,265

9  
10 Total Appropriation ..... 32,755,741  
11

12 CAPITAL GRANTS AND LOAN ADMINISTRATION

13 K00A05.05 Operations  
14 Special Fund Appropriation..... 7,455,961

15 K00A05.10 Outdoor Recreation Land Loan  
16 General Fund Appropriation ..... 5,000,000  
17 Special Fund Appropriation..... 210,165,277

18 Provided that of the Special Fund  
19 Allowance, \$114,561,295 represents that  
20 share of Program Open Space Revenues  
21 available for State projects and  
22 \$95,603,982 represents that share of  
23 Program Open Space Revenues available  
24 for local programs. These amounts may be  
25 used for any State projects or local share  
26 authorized in Chapter 403, Laws of  
27 Maryland, 1969 as amended, or in  
28 Chapter 81, Laws of Maryland, 1984;  
29 Chapter 106, Laws of Maryland, 1985;  
30 Chapter 109, Laws of Maryland, 1986;  
31 Chapter 121, Laws of Maryland, 1987;  
32 Chapter 10, Laws of Maryland, 1988;  
33 Chapter 14, Laws of Maryland, 1989;  
34 Chapter 409, Laws of Maryland, 1990;  
35 Chapter 3, Laws of Maryland, 1991;  
36 Chapter 4, 1st Special Session, Laws of  
37 Maryland, 1992; Chapter 204, Laws of

**BUDGET BILL**

1	Maryland, 1993; Chapter 8, Laws of	
2	Maryland, 1994; Chapter 7, Laws of	
3	Maryland, 1995; Chapter 13, Laws of	
4	Maryland, 1996; Chapter 3, Laws of	
5	Maryland, 1997; Chapter 109, Laws of	
6	Maryland, 1998; Chapter 118, Laws of	
7	Maryland, 1999; Chapter 204, Laws of	
8	Maryland, 2000; Chapter 102, Laws of	
9	Maryland, 2001; Chapter 290, Laws of	
10	Maryland, 2002; Chapter 204, Laws of	
11	Maryland, 2003; Chapter 432, Laws of	
12	Maryland, 2004; Chapter 445, Laws of	
13	Maryland, 2005; Chapter 46, Laws of	
14	Maryland, 2006; and for any of the	
15	following State and Local Projects.	
16	Allowance, Local Projects .....	\$95,603,982
17	Land Acquisitions .....	\$72,302,252
18	Department of Natural Resources Capital	
19	Improvements:	
20	Ocean City Beach Maintenance .....	\$1,000,000
21	Critical Maintenance Program .....	\$5,470,000
22	Dan's Mountain Wildlife Management	
23	Area – Access Road and Storage	
24	Building .....	\$1,600,000
25	Rocky Gap State Park –	
26	Bathhouse/Concession Building .....	\$2,608,000
27	Natural Resources Police – Area 3	
28	Office Facility at Sandy Point State	
29	Park .....	\$820,000
30	North Point State Park – Stone	
31	Revetment, Seawall, Fishing Platform..	\$98,000
32	Upper Chesapeake Rail Trail	
33	Connector .....	\$1,490,000
34	Cedarville Fish Hatchery Pipe	
35	Replacement/Pond Relining .....	\$155,000
36	Myrtle Grove Natural Resources	
37	Management Area – Maintenance Shop.	\$800,000
38	Deep Creek Lake Bathhouse .....	\$114,000
39	Susquehanna State Park – Bathhouse	
40	Renovations .....	\$82,000
41	Jane's Island State Park – Nature	
42	Center Renovations/Improvements .....	\$227,000
43	Point Lookout State Park –	
44	Administrative Building Renovations....	\$175,000
45	Black Walnut Point Natural Resources	
46	Management Area – Shore Erosion	

**BUDGET BILL**

1	Control.....	\$89,000	
2	Assateague State Park – Nature Center		
3	Replacement .....	\$300,000	
4	Pocomoke River State Park – Milburn		
5	Landing Bathhouse Replacement .....	\$129,000	
6	Rocky Gap Water Treatment Plant		
7	Upgrade.....	\$729,000	
8	Shore Erosion Control Projects .....	\$300,000	
9	Dam Rehabilitation Program .....	\$500,000	
10			
11	Subtotal	<u>\$16,686,000</u>	
12	Heritage Conservation Fund .....	\$4,651,688	
13	Rural Legacy.....	\$20,921,355	
14	Allowance, State Projects .....	\$114,561,295	
15	Federal Fund Appropriation.....	4,000,000	219,165,277
16		<u>                    </u>	
17	K00A05.11 Waterway Service Projects		
18	Special Fund Appropriation.....	26,700,000	
19	Federal Fund Appropriation.....	1,000,000	27,700,000
20		<u>                    </u>	
21	K00A05.14 Shore Erosion Control Capital Projects		
22	Special Fund Appropriation.....		500,000

**SUMMARY**

24	Total General Fund Appropriation .....		5,000,000
25	Total Special Fund Appropriation .....		244,821,238
26	Total Federal Fund Appropriation.....		5,000,000
27			<u>                    </u>
28	Total Appropriation .....		254,821,238
29			<u><u>                    </u></u>

**LICENSING AND REGISTRATION SERVICE**

31	K00A06.01 General Direction		
32	Special Fund Appropriation.....		4,015,480
33			<u><u>                    </u></u>

**BUDGET BILL****NATURAL RESOURCES POLICE**

2	K00A07.01 General Direction		
3	General Fund Appropriation .....	5,548,453	
4	Special Fund Appropriation.....	1,940,602	
5	Federal Fund Appropriation.....	1,061,816	8,550,871
6		<hr/>	
7	K00A07.04 Field Operations		
8	General Fund Appropriation .....	24,264,377	
9	Special Fund Appropriation.....	3,605,541	
10	Federal Fund Appropriation.....	1,823,855	29,693,773
11		<hr/>	
12	K00A07.05 Waterway Management Services		
13	General Fund Appropriation .....	2,000	
14	Special Fund Appropriation.....	2,173,742	
15	Federal Fund Appropriation.....	84,024	2,259,766
16		<hr/>	

**SUMMARY**

18	Total General Fund Appropriation .....		29,814,830
19	Total Special Fund Appropriation .....		7,719,885
20	Total Federal Fund Appropriation.....		2,969,695
21			<hr/>
22	Total Appropriation .....		40,504,410
23			<hr/> <hr/>

**PUBLIC LANDS POLICY AND PLANNING**

25	K00A08.01 Resource Planning Administration		
26	General Fund Appropriation .....	721,790	
27	Special Fund Appropriation.....	615,347	1,337,137
28		<hr/>	<hr/> <hr/>

**ENGINEERING AND CONSTRUCTION**

30	K00A09.01 General Direction		
31	General Fund Appropriation .....	665,487	
32	Special Fund Appropriation.....	4,855,316	5,520,803
33		<hr/>	

1 Funds are appropriated in other units of the  
 2 Department of Natural Resources budget  
 3 and other agency budgets to pay for  
 4 services provided by this program.  
 5 Authorization is hereby granted to use  
 6 these receipts as special funds for  
 7 operating expenses in this program.

8 K00A09.06 Ocean City Maintenance  
 9 Special Fund Appropriation..... 1,000,000

10 SUMMARY

11 Total General Fund Appropriation ..... 665,487  
 12 Total Special Fund Appropriation ..... 5,855,316  
 13 \_\_\_\_\_  
 14 Total Appropriation ..... 6,520,803  
 15 \_\_\_\_\_

16 CHESAPEAKE BAY CRITICAL AREA COMMISSION

17 K00A10.01 Chesapeake Bay Critical Area Commission  
 18 General Fund Appropriation ..... 2,226,041  
 19 \_\_\_\_\_

20 RESOURCE ASSESSMENT SERVICE

21 K00A12.01 Support Services  
 22 General Fund Appropriation ..... 421,130  
 23 Special Fund Appropriation..... 185,820 606,950  
 24 \_\_\_\_\_

25 K00A12.04 Monitoring and Non-Tidal  
 26 Assessment  
 27 General Fund Appropriation ..... 1,151,827  
 28 Special Fund Appropriation..... 958,831  
 29 Federal Fund Appropriation..... 414,530 2,525,188  
 30 \_\_\_\_\_

31 Funds are appropriated in other units of the  
 32 Department of Natural Resources budget  
 33 and in other agency budgets to pay for  
 34 services provided by this program.

**BUDGET BILL**

1 Authorization is hereby granted to use  
 2 these receipts as special funds for  
 3 operating expenses in this program.

4	K00A12.05 Power Plant Assessment Program		
5	Special Fund Appropriation.....		6,701,409

6	K00A12.06 Tidewater Ecosystem Assessment		
7	General Fund Appropriation .....	2,167,941	
8	Special Fund Appropriation.....	621,554	
9	Federal Fund Appropriation.....	1,773,817	4,563,312

10

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11 Funds are appropriated in other units of the  
 12 Department of Natural Resources budget  
 13 and in other agency budgets to pay for  
 14 services provided by this program.  
 15 Authorization is hereby granted to use  
 16 these receipts as special funds for  
 17 operating expenses in this program.

18	K00A12.07 Maryland Geological Survey		
19	General Fund Appropriation .....	1,704,310	
20	Special Fund Appropriation.....	217,561	
21	Federal Fund Appropriation.....	229,310	2,151,181

22

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23 Funds are appropriated in other units of the  
 24 Department of Natural Resources budget  
 25 and in other agency budgets to pay for  
 26 services provided by this program.  
 27 Authorization is hereby granted to use  
 28 these receipts as special funds for  
 29 operating expenses in this program.

30 **SUMMARY**

31	Total General Fund Appropriation .....		5,445,208
32	Total Special Fund Appropriation .....		8,685,175
33	Total Federal Fund Appropriation.....		2,417,657

34			
35	Total Appropriation .....		16,548,040

36

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MARYLAND ENVIRONMENTAL TRUST

1

2 K00A13.01 General Direction

3 General Fund Appropriation ..... 595,539

4 Special Fund Appropriation..... 566,193 1,161,732

5

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6 Funds are appropriated in other units of the  
7 Department of Natural Resources budget  
8 and in other agency budgets to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

13 WATERSHED SERVICES

14 K00A14.01 General Direction

15 General Fund Appropriation ..... 272,864

16 Special Fund Appropriation..... 234,990

17 Federal Fund Appropriation..... 132,760 640,614

18

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19 Funds are appropriated in other units of the  
20 Department of Natural Resources budget  
21 and in other agency budgets to pay for  
22 services provided by this program.  
23 Authorization is hereby granted to use  
24 these receipts as special funds for  
25 operating expenses in this program.

26 K00A14.02 Program Development and Operation

27 General Fund Appropriation ..... 2,734,652

28 Special Fund Appropriation..... 175,000

29 Federal Fund Appropriation..... 1,915,879 4,825,531

30

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31 Funds are appropriated in other units of the  
32 Department of Natural Resources budget  
33 and other agency budgets to pay for  
34 services provided by this program.  
35 Authorization is hereby granted to use  
36 these receipts as special funds for  
37 operating expenses in this program.

38 K00A14.05 Coastal Zone Management

**BUDGET BILL**

1	General Fund Appropriation .....	318,340	
2	Federal Fund Appropriation.....	5,251,935	5,570,275
3		<hr/>	

4 **SUMMARY**

5	Total General Fund Appropriation .....		3,325,856
6	Total Special Fund Appropriation .....		409,990
7	Total Federal Fund Appropriation.....		7,300,574
8			<hr/>

9	Total Appropriation .....		11,036,420
10			<hr/> <hr/>

11 **FISHERIES SERVICE**

12	K00A17.01 General Direction, Policy and Oxford		
13	General Fund Appropriation .....	2,053,940	
14	Special Fund Appropriation.....	2,282,927	
15	Federal Fund Appropriation.....	1,211,404	5,548,271
16		<hr/>	

17	K00A17.06 Inland Fisheries Management		
18	General Fund Appropriation .....	215,513	
19	Special Fund Appropriation.....	2,625,769	
20	Federal Fund Appropriation.....	1,687,311	4,528,593
21		<hr/>	

22	K00A17.08 Estuarine and Marine Fisheries		
23	General Fund Appropriation .....	610,933	
24	Special Fund Appropriation.....	2,246,851	
25	Federal Fund Appropriation.....	1,484,058	4,341,842
26		<hr/>	

27	K00A17.11 Shellfish Restoration and Management		
28	General Fund Appropriation .....	359,613	
29	Special Fund Appropriation.....	597,021	956,634
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby  
34 granted to use these receipts as special  
35 funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation .....		3,239,999
4	Total Special Fund Appropriation .....		7,752,568
5	Total Federal Fund Appropriation.....		4,382,773
6			<hr/>
7	Total Appropriation .....		15,375,340
8			<hr/> <hr/>

9 DEPARTMENT OF AGRICULTURE

10 OFFICE OF THE SECRETARY

11	L00A11.01 Executive Direction		
12	General Fund Appropriation .....		2,514,313

13	L00A11.02 Administrative Services		
14	General Fund Appropriation .....		1,160,269

15	L00A11.03 Central Services		
16	General Fund Appropriation .....	1,113,750	
17	Special Fund Appropriation.....	646,758	
18	Federal Fund Appropriation.....	367,000	2,127,508
19			<hr/>

20 Funds are appropriated in other units of the  
21 Department of Agriculture budget to pay  
22 for services provided by this program.  
23 Authorization is hereby granted to use  
24 these receipts as special funds for  
25 operating expenses in this program.

26	L00A11.04 Maryland Agricultural Commission		
27	General Fund Appropriation .....	170,002	
28	Special Fund Appropriation.....	2,000	172,002
29			<hr/>

30	L00A11.05 Maryland Agricultural Land		
31	Preservation Foundation		
32	Special Fund Appropriation.....	2,185,651	

**BUDGET BILL**

1	Federal Fund Appropriation.....	111,642	2,297,293
2		<hr/>	
3	L00A11.11 Capital Appropriation		
4	Special Fund Appropriation.....	67,961,820	
5	Federal Fund Appropriation.....	2,000,000	69,961,820
6		<hr/>	
7	SUMMARY		
8	Total General Fund Appropriation .....		4,958,334
9	Total Special Fund Appropriation .....		70,796,229
10	Total Federal Fund Appropriation.....		2,478,642
11			<hr/>
12	Total Appropriation .....		78,233,205
13			<hr/> <hr/>
14	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
15	L00A12.01 Office of the Assistant Secretary		
16	General Fund Appropriation .....		171,682
17	L00A12.02 Weights and Measures		
18	General Fund Appropriation .....	560,461	
19	Special Fund Appropriation.....	1,370,928	1,931,389
20		<hr/>	
21	L00A12.03 Food Quality Assurance		
22	General Fund Appropriation .....	34,902	
23	Special Fund Appropriation.....	1,357,957	
24	Federal Fund Appropriation.....	100,920	1,493,779
25		<hr/>	
26	L00A12.04 Maryland Agricultural Statistics		
27	Services		
28	General Fund Appropriation .....	83,400	
29	Federal Fund Appropriation.....	13,200	96,600
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 L00A12.05 Animal Health

5	General Fund Appropriation .....	2,350,387	
6	Special Fund Appropriation.....	749,860	
7	Federal Fund Appropriation.....	742,965	3,843,212
8		<hr/>	

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15 L00A12.07 State Board of Veterinary Medical  
16 Examiners

17	Special Fund Appropriation.....		405,324
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18 L00A12.08 Maryland Horse Industry Board

19	General Fund Appropriation .....	56,804	
20	Special Fund Appropriation.....	106,436	163,240
21		<hr/>	

22 L00A12.09 Aquaculture Development and  
23 Seafood Marketing

24	General Fund Appropriation .....	438,461	
25	Special Fund Appropriation.....	6,000	444,461
26		<hr/>	

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by  
29 this program. Authorization is hereby  
30 granted to use these receipts as special  
31 funds for operating expenses in this  
32 program.

33 L00A12.10 Marketing and Agriculture Development

34	General Fund Appropriation .....	827,327	
35	Special Fund Appropriation.....	2,258,600	
36	Federal Fund Appropriation.....	1,148,689	4,234,616
37		<hr/>	

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	L00A12.11 Maryland Agricultural Fair Board		
8	Special Fund Appropriation.....		1,456,202
9	L00A12.12 State Tobacco Authority		
10	Special Fund Appropriation.....		6,660
11	L00A12.13 Tobacco Transition Program		
12	Special Fund Appropriation.....		6,880,000
13	L00A12.18 Rural Maryland Council		
14	General Fund Appropriation .....	106,109	
15	Special Fund Appropriation.....	248,561	
16	Federal Fund Appropriation.....	50,000	404,670
17		<hr/>	
18	L00A12.19 Maryland Agricultural Education		
19	and Rural Development Assistance Fund		
20	General Fund Appropriation .....	143,000	
21	Special Fund Appropriation.....	110,000	253,000
22		<hr/>	
23	L00A12.20 Maryland Agricultural and		
24	Resource-Based Industry Development		
25	Corporation		
26	General Fund Appropriation .....		3,000,000

27 **SUMMARY**

28	Total General Fund Appropriation .....		7,772,533
29	Total Special Fund Appropriation .....		14,956,528
30	Total Federal Fund Appropriation.....		2,055,774
31			<hr/>
32	Total Appropriation .....		24,784,835
33			<hr/> <hr/>

1 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

2 L00A14.01 Office of the Assistant Secretary  
 3 General Fund Appropriation ..... 166,614

4 L00A14.02 Forest Pest Management  
 5 General Fund Appropriation ..... 744,668  
 6 Special Fund Appropriation..... 174,433  
 7 Federal Fund Appropriation..... 186,558 1,105,659  
 8

9 L00A14.03 Mosquito Control  
 10 General Fund Appropriation ..... 1,936,131  
 11 Special Fund Appropriation..... 994,689 2,930,820  
 12

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 L00A14.04 Pesticide Regulation  
 20 General Fund Appropriation ..... 82,829  
 21 Special Fund Appropriation..... 630,535  
 22 Federal Fund Appropriation..... 294,909 1,008,273  
 23

24 L00A14.05 Plant Protection and Weed  
 25 Management  
 26 General Fund Appropriation ..... 1,256,836  
 27 Special Fund Appropriation..... 239,795  
 28 Federal Fund Appropriation..... 531,671 2,028,302  
 29

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

36 L00A14.06 Turf and Seed

**BUDGET BILL**

1	General Fund Appropriation .....	526,401	
2	Special Fund Appropriation.....	379,357	905,758
3		<hr/>	

4	L00A14.09 State Chemist		
5	Special Fund Appropriation.....	2,034,624	
6	Federal Fund Appropriation.....	143,085	2,177,709
7		<hr/>	

8 Funds are appropriated in other units of the  
9 Department of Agriculture budget and in  
10 other agency budgets to pay for services  
11 provided by this program. Authorization  
12 is hereby granted to use these receipts as  
13 special funds for operating expenses in  
14 this program.

15 **SUMMARY**

16	Total General Fund Appropriation .....		4,713,479
17	Total Special Fund Appropriation .....		4,453,433
18	Total Federal Fund Appropriation.....		1,156,223
19			<hr/>

20	Total Appropriation .....		10,323,135
21			<hr/> <hr/>

22 **OFFICE OF RESOURCE CONSERVATION**

23	L00A15.01 Office of the Assistant Secretary		
24	General Fund Appropriation .....		168,677

25	L00A15.02 Program Planning and Development		
26	General Fund Appropriation .....	2,707,057	
27	Federal Fund Appropriation.....	419,500	3,126,557
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.



BUDGET BILL

1	L00A15.03 Resource Conservation Operations		
2	General Fund Appropriation .....	7,690,689	
3	Special Fund Appropriation.....	311,274	
4	Federal Fund Appropriation.....	798,077	8,800,040
5		<hr/>	

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12	L00A15.04 Resource Conservation Grants		
13	General Fund Appropriation .....	4,251,346	
14	Special Fund Appropriation.....	5,697,916	9,949,262
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by  
18 this program. Authorization is hereby  
19 granted to use these receipts as special  
20 funds for operating expenses in this  
21 program.

22 SUMMARY

23	Total General Fund Appropriation .....		14,817,769
24	Total Special Fund Appropriation .....		6,009,190
25	Total Federal Fund Appropriation.....		1,217,577
26			<hr/>
27	Total Appropriation .....		22,044,536
28			<hr/> <hr/>

29 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

30 OFFICE OF THE SECRETARY

31	M00A01.01 Executive Direction		
32	General Fund Appropriation .....		3,679,743

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special

## BUDGET BILL

1 funds for operating expenses in this  
2 program.

## 3 M00A01.02 Financial Management

4 Administration

5 General Fund Appropriation ..... 4,867,321

6 Federal Fund Appropriation..... 2,636,583 7,503,904

7

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

## 14 M00A01.03 Office of Health Care Quality

15 General Fund Appropriation ..... 9,781,278

16 Special Fund Appropriation..... 511,303

17 Federal Fund Appropriation..... 5,443,671 15,736,252

18

19 M00A01.04 Health Professionals Boards and  
20 Commission

21 General Fund Appropriation ..... 204,798

22 Special Fund Appropriation..... 9,449,464 9,654,262

23

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

## 30 M00A01.05 Board of Nursing

31 Special Fund Appropriation..... 5,949,143

## 32 M00A01.06 State Board of Physicians

33 Special Fund Appropriation..... 8,202,952

## 34 SUMMARY

35 Total General Fund Appropriation ..... 18,533,140

**BUDGET BILL**

1	Total Special Fund Appropriation .....		24,112,862
2	Total Federal Fund Appropriation.....		8,080,254
3			<hr/>
4	Total Appropriation .....		50,726,256
5			<hr/> <hr/>

**OPERATIONS**

7	M00C01.01 Executive Direction		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$1,250,000 contingent upon the		
11	enactment of legislation authorizing the		
12	assessment of indirect costs on the		
13	budgets of the Health Services Cost		
14	Review Commission and the Maryland		
15	Health Care Commission .....	13,017,278	
16	Special Fund Appropriation.....	30,000	
17	Federal Fund Appropriation.....	6,279,966	19,327,244
18			<hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

25	M00C01.03 Information Resources Management		
26	Administration		
27	General Fund Appropriation .....	3,353,723	
28	Federal Fund Appropriation.....	3,646,344	7,000,067
29			<hr/>

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

36	M00C01.05 Major Information Technology		
37	Development Projects		
38	Special Fund Appropriation.....		600,000

**BUDGET BILL****SUMMARY**

1

2	Total General Fund Appropriation .....		16,371,001
3	Total Special Fund Appropriation .....		630,000
4	Total Federal Fund Appropriation.....		9,926,310

5

6	Total Appropriation .....		26,927,311
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7

8 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

## 9 M00F01.01 Executive Direction

10	General Fund Appropriation .....		2,982,482
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11

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18 **COMMUNITY HEALTH ADMINISTRATION**

## 19 M00F02.03 Community Health Services

20	General Fund Appropriation .....	8,795,846	
21	Special Fund Appropriation.....	10,000	
22	Federal Fund Appropriation.....	9,283,887	18,089,733

23

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

## 30 M00F02.07 Core Public Health Services

31	General Fund Appropriation .....	66,557,283	
32	Federal Fund Appropriation.....	4,493,000	71,050,283

33

SUMMARY

1

2	Total General Fund Appropriation .....		75,353,129
3	Total Special Fund Appropriation .....		10,000
4	Total Federal Fund Appropriation.....		13,776,887

5

6	Total Appropriation .....		89,140,016
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7

FAMILY HEALTH ADMINISTRATION

8

9	M00F03.02 Family Health Services and Primary		
10	Care		
11	General Fund Appropriation .....	20,583,700	
12	Special Fund Appropriation.....	106,192	
13	Federal Fund Appropriation.....	84,209,786	104,899,678

14

15	M00F03.06 Prevention and Disease Control		
16	General Fund Appropriation .....	20,943,776	
17	Special Fund Appropriation.....	48,717,922	
18	Federal Fund Appropriation.....	11,448,765	81,110,463

19

SUMMARY

20

21	Total General Fund Appropriation .....		41,527,476
22	Total Special Fund Appropriation .....		48,824,114
23	Total Federal Fund Appropriation.....		95,658,551

24

25	Total Appropriation .....		186,010,141
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26

AIDS ADMINISTRATION

27

28	M00F04.01 AIDS Administration		
29	General Fund Appropriation .....	4,702,617	
30	Special Fund Appropriation.....	10,835,281	
31	Federal Fund Appropriation.....	57,054,497	72,592,395

32

**BUDGET BILL****OFFICE OF THE CHIEF MEDICAL EXAMINER**

2	M00F05.01 Post Mortem Examining Services		
3	General Fund Appropriation .....	8,238,847	
4	Federal Fund Appropriation.....	180,985	8,419,832

5

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

**OFFICE OF PREPAREDNESS AND RESPONSE**

13	M00F06.01 Office of Preparedness and Response		
14	Federal Fund Appropriation.....		23,847,341

**WESTERN MARYLAND CENTER**

17	M00I03.01 Services and Institutional Operations		
18	General Fund Appropriation .....	20,754,376	
19	Special Fund Appropriation.....	815,956	21,570,332

20

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

**DEER'S HEAD CENTER**

28	M00I04.01 Services and Institutional Operations		
29	General Fund Appropriation .....	18,232,576	
30	Special Fund Appropriation.....	3,989,770	22,222,346

31

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

LABORATORIES ADMINISTRATION

1

2	M00J02.01 Laboratory Services		
3	General Fund Appropriation .....	18,231,240	
4	Special Fund Appropriation.....	29,000	
5	Federal Fund Appropriation.....	3,453,644	21,713,884
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

13

14	M00K02.01 Alcohol and Drug Abuse		
15	Administration		
16	General Fund Appropriation .....	90,746,072	
17	Special Fund Appropriation.....	17,747,654	
18	Federal Fund Appropriation.....	31,440,925	139,934,651
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by  
22 this program. Authorization is hereby  
23 granted to use these receipts as special  
24 funds for operating expenses in this  
25 program.

MENTAL HYGIENE ADMINISTRATION

26

27	M00L01.01 Program Direction		
28	General Fund Appropriation .....	5,828,893	
29	Federal Fund Appropriation.....	1,497,924	7,326,817
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby  
34 granted to use these receipts as special  
35 funds for operating expenses in this  
36 program.

37 M00L01.02 Community Services

**BUDGET BILL**

1	General Fund Appropriation .....	81,600,541	
2	Special Fund Appropriation.....	31,119	
3	Federal Fund Appropriation.....	27,764,860	109,396,520
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	M00L01.03 Community Services for Medicaid		
12	Recipients		
13	General Fund Appropriation .....	268,574,526	
14	Federal Fund Appropriation.....	234,506,952	503,081,478
15		<hr/>	

16 **SUMMARY**

17	Total General Fund Appropriation .....		356,003,960
18	Total Special Fund Appropriation .....		31,119
19	Total Federal Fund Appropriation.....		263,769,736
20			<hr/>

21	Total Appropriation .....		619,804,815
22			<hr/> <hr/>

23 **WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER**

24	M00L03.01 Services and Institutional		
25	Operations		
26	General Fund Appropriation .....	13,864,506	
27	Special Fund Appropriation.....	95,543	13,960,049
28		<hr/>	<hr/> <hr/>

29 **THOMAS B. FINAN HOSPITAL CENTER**

30	M00L04.01 Services and Institutional		
31	Operations		
32	General Fund Appropriation .....	16,054,826	
33	Special Fund Appropriation.....	706,940	16,761,766
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency



1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6 REGIONAL INSTITUTE FOR CHILDREN  
7 AND ADOLESCENTS – BALTIMORE

8	M00L05.01 Services and Institutional		
9	Operations		
10	General Fund Appropriation .....	10,441,180	
11	Special Fund Appropriation.....	2,152,017	
12	Federal Fund Appropriation.....	63,524	12,656,721
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20 CROWNSVILLE HOSPITAL CENTER

21	M00L06.01 Services and Institutional		
22	Operations		
23	General Fund Appropriation .....	1,548,446	
24	Special Fund Appropriation.....	461,806	2,010,252
25		<hr/>	<hr/> <hr/>

26 EASTERN SHORE HOSPITAL CENTER

27	M00L07.01 Services and Institutional		
28	Operations		
29	General Fund Appropriation .....	16,947,271	
30	Special Fund Appropriation.....	47,975	16,995,246
31		<hr/>	<hr/> <hr/>

32 SPRINGFIELD HOSPITAL CENTER

33	M00L08.01 Services and Institutional		
34	Operations		
35	General Fund Appropriation .....	72,168,364	
36	Special Fund Appropriation.....	357,509	72,525,873

BUDGET BILL

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2

SPRING GROVE HOSPITAL CENTER

3

M00L09.01 Services and Institutional

4

Operations

5

General Fund Appropriation ..... 75,781,965

6

Special Fund Appropriation..... 762,716

7

Federal Fund Appropriation..... 39,648 76,584,329

8

9

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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CLIFTON T. PERKINS HOSPITAL CENTER

16

M00L10.01 Services and Institutional

17

Operations

18

General Fund Appropriation ..... 40,419,714

19

Special Fund Appropriation..... 105,000 40,524,714

20

21

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22

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JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

28

29

M00L11.01 Services and Institutional

30

Operations

31

General Fund Appropriation ..... 11,364,749

32

Special Fund Appropriation..... 87,697

33

Federal Fund Appropriation..... 63,215 11,515,661

34

35

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

36

37

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

5	M00L12.01 Services and Institutional		
6	Operations		
7	General Fund Appropriation .....	8,223,666	
8	Special Fund Appropriation.....	184,226	8,407,892
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 REGIONAL INSTITUTE FOR CHILDREN AND  
17 ADOLESCENTS – SOUTHERN MARYLAND

18	M00L14.01 Services and Institutional		
19	Operations		
20	General Fund Appropriation .....	5,927,359	
21	Special Fund Appropriation.....	2,500	
22	Federal Fund Appropriation.....	47,536	5,977,395
23		<hr/>	<hr/> <hr/>

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION

25	M00M01.01 Program Direction		
26	General Fund Appropriation .....	4,368,496	
27	Federal Fund Appropriation.....	1,521,412	5,889,908
28		<hr/>	

29	M00M01.02 Community Services		
30	General Fund Appropriation .....	394,230,422	
31	Special Fund Appropriation.....	3,669,865	
32	Federal Fund Appropriation.....	264,279,877	662,180,164
33		<hr/>	

34 SUMMARY

35	Total General Fund Appropriation .....		398,598,918
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**BUDGET BILL**

1	Total Special Fund Appropriation .....		3,669,865
2	Total Federal Fund Appropriation.....		265,801,289
3			<hr/>
4	Total Appropriation .....		668,070,072
5			<hr/> <hr/>

**ROSEWOOD CENTER**

7	M00M02.01 Services and Institutional		
8	Operations		
9	General Fund Appropriation .....	42,163,939	
10	Special Fund Appropriation.....	192,359	42,356,298
11		<hr/>	<hr/> <hr/>

**HOLLY CENTER**

13	M00M05.01 Services and Institutional		
14	Operations		
15	General Fund Appropriation .....	18,386,037	
16	Special Fund Appropriation.....	106,563	
17	Federal Fund Appropriation.....	4,370	18,496,970
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by  
21 this program. Authorization is hereby  
22 granted to use these receipts as special  
23 funds for operating expenses in this  
24 program.

**POTOMAC CENTER**

26	M00M07.01 Services and Institutional		
27	Operations		
28	General Fund Appropriation .....	9,376,349	
29	Special Fund Appropriation.....	5,000	9,381,349
30		<hr/>	<hr/> <hr/>

**JOSEPH D. BRANDENBURG CENTER**

32	M00M09.01 Services and Institutional		
33	Operations		
34	General Fund Appropriation .....		4,456,408
35			<hr/> <hr/>

1 DEPUTY SECRETARY FOR HEALTH CARE FINANCING

2	M00P01.01 Executive Direction		
3	General Fund Appropriation .....	18,862,900	
4	Federal Fund Appropriation.....	24,896,065	43,758,965
5		<hr/>	<hr/> <hr/>

6 MEDICAL CARE PROGRAMS ADMINISTRATION

7	M00Q01.02 Office of Operations, Eligibility, and		
8	Pharmacy		
9	General Fund Appropriation .....	11,855,181	
10	Federal Fund Appropriation.....	21,902,960	33,758,141
11		<hr/>	

12 M00Q01.03 Medical Care Provider

13 Reimbursements

14 General Fund Appropriation, provided that

15 no part of this general fund appropriation

16 may be paid to any physician or surgeon

17 or any hospital, clinic, or other medical

18 facility for or in connection with the

19 performance of any abortion, except upon

20 certification by a physician or surgeon,

21 based upon his or her professional

22 judgment that the procedure is necessary,

23 provided one of the following conditions

24 exists: where continuation of the

25 pregnancy is likely to result in the death

26 of the woman; or where the woman is a

27 victim of rape, sexual offense, or incest

28 which has been reported to a law

29 enforcement agency or a public health or

30 social agency; or where it can be

31 ascertained by the physician with a

32 reasonable degree of medical certainty

33 that the fetus is affected by genetic defect

34 or serious deformity or abnormality; or

35 where it can be ascertained by the

36 physician with a reasonable degree of

37 medical certainty that termination of

38 pregnancy is medically necessary because

39 there is substantial risk that continuation

40 of the pregnancy could have a serious and

41 adverse effect on the woman's present or

42 future physical health; or before an

## BUDGET BILL

1	abortion can be performed on the grounds		
2	of mental health there must be		
3	certification in writing by the physician or		
4	surgeon that in his or her professional		
5	judgment there exists medical evidence		
6	that continuation of the pregnancy is		
7	creating a serious effect on the woman's		
8	present mental health and if carried to		
9	term there is a substantial risk of a		
10	serious or long lasting effect on the		
11	woman's future mental		
12	health.....	2,202,096,925	
13	Special Fund Appropriation.....	203,738,306	
14	Federal Fund Appropriation.....	2,309,308,905	4,715,144,136
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	M00Q01.04 Office of Health Services		
23	General Fund Appropriation .....	10,515,420	
24	Special Fund Appropriation.....	25,949	
25	Federal Fund Appropriation.....	7,473,649	18,015,018
26		<hr/>	
27	M00Q01.05 Office of Finance		
28	General Fund Appropriation .....	2,609,648	
29	Federal Fund Appropriation.....	2,749,677	5,359,325
30		<hr/>	
31	M00Q01.06 Kidney Disease Treatment Services		
32	General Fund Appropriation .....	8,683,953	
33	Special Fund Appropriation.....	349,000	9,032,953
34		<hr/>	
35	M00Q01.07 Maryland Children's Health		
36	Program		
37	General Fund Appropriation, provided that		
38	no part of this general fund appropriation		
39	may be paid to any physician or surgeon		
40	or any hospital, clinic, or other medical		
41	facility for or in connection with the		

1 performance of any abortion, except upon  
 2 certification by a physician or surgeon,  
 3 based upon his or her professional  
 4 judgment that the procedure is necessary,  
 5 provided one of the following conditions  
 6 exists: where continuation of the  
 7 pregnancy is likely to result in the death  
 8 of the woman; or where the woman is a  
 9 victim of rape, sexual offense, or incest  
 10 which has been reported to a law  
 11 enforcement agency or a public health or  
 12 social agency; or where it can be  
 13 ascertained by the physician with a  
 14 reasonable degree of medical certainty  
 15 that the fetus is affected by genetic defect  
 16 or serious deformity or abnormality; or  
 17 where it can be ascertained by the  
 18 physician with a reasonable degree of  
 19 medical certainty that termination of  
 20 pregnancy is medically necessary because  
 21 there is substantial risk that continuation  
 22 of the pregnancy could have a serious and  
 23 adverse effect on the woman's present or  
 24 future physical health; or before an  
 25 abortion can be performed on the grounds  
 26 of mental health there must be  
 27 certification in writing by the physician or  
 28 surgeon that in his or her professional  
 29 judgment there exists medical evidence  
 30 that continuation of the pregnancy is  
 31 creating a serious effect on the woman's  
 32 present mental health and if carried to  
 33 term there is a substantial risk of a  
 34 serious or long lasting effect on the  
 35 woman's future mental health.....

	65,859,438	
36 Special Fund Appropriation.....	2,047,499	
37 Federal Fund Appropriation.....	122,310,383	190,217,320

39 SUMMARY

40 Total General Fund Appropriation .....		2,301,620,565
41 Total Special Fund Appropriation .....		206,160,754
42 Total Federal Fund Appropriation.....		2,463,745,574
43		<hr/>
44 Total Appropriation .....		4,971,526,893
45		<hr/> <hr/>

**BUDGET BILL**

1	<b>HEALTH REGULATORY COMMISSIONS</b>		
2	M00R01.01 Maryland Health Care Commission		
3	Special Fund Appropriation.....		23,554,304
4	M00R01.02 Health Services Cost Review		
5	Commission		
6	Special Fund Appropriation.....		86,319,032
7	M00R01.03 Maryland Community Health		
8	Resources Commission		
9	Special Fund Appropriation.....		8,365,692

10 **SUMMARY**

11 Total Special Fund Appropriation..... 118,239,028

12

13 **DEPARTMENT OF HUMAN RESOURCES**14 **OFFICE OF THE SECRETARY**

15	N00A01.01 Office of the Secretary		
16	General Fund Appropriation .....	6,332,210	
17	Federal Fund Appropriation.....	4,170,683	10,502,893
18		<hr/>	

19	N00A01.02 Citizen's Review Board for Children		
20	General Fund Appropriation .....	1,107,121	
21	Federal Fund Appropriation.....	586,171	1,693,292
22		<hr/>	

23	N00A01.03 Commissions		
24	General Fund Appropriation .....		912,419

25 **SUMMARY**

26	Total General Fund Appropriation .....		8,351,750
27	Total Federal Fund Appropriation.....		4,756,854
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29 Total Appropriation ..... 13,108,604



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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation .....	12,104,225	
Special Fund Appropriation.....	1,000,000	
Federal Fund Appropriation.....	17,920,737	31,024,962

COMMUNITY SERVICES ADMINISTRATION

N00C01.01 General Administration

General Fund Appropriation .....	770,535	
Federal Fund Appropriation.....	202,086	972,621

N00C01.03 Maryland Office for New Americans

General Fund Appropriation .....	52,445	
Federal Fund Appropriation.....	6,284,183	6,336,628

N00C01.04 Legal Services

General Fund Appropriation .....	9,176,006	
Federal Fund Appropriation.....	4,203,562	13,379,568

N00C01.05 Shelter and Nutrition

General Fund Appropriation .....	7,835,733	
Federal Fund Appropriation.....	874,103	8,709,836

N00C01.07 Adult Services

General Fund Appropriation .....	3,845,883	
Special Fund Appropriation.....	17,947	
Federal Fund Appropriation.....	703,122	4,566,952

N00C01.11 Victim Services

General Fund Appropriation .....	6,766,001	
Federal Fund Appropriation.....	12,000,607	18,766,608

**BUDGET BILL**

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	N00C01.12 Office of Home Energy Programs		
8	Special Fund Appropriation.....	62,543,823	
9	Federal Fund Appropriation.....	42,278,986	104,822,809
10		<hr/>	

11 **SUMMARY**

12	Total General Fund Appropriation .....		28,446,603
13	Total Special Fund Appropriation .....		62,561,770
14	Total Federal Fund Appropriation.....		66,546,649
15			<hr/>
16	Total Appropriation .....		157,555,022
17			<hr/> <hr/>

18 **OPERATIONS OFFICE**

19	N00E01.01 Division of Budget, Finance, and		
20	Personnel		
21	General Fund Appropriation .....	9,679,618	
22	Federal Fund Appropriation.....	6,228,793	15,908,411
23		<hr/>	
24	N00E01.02 Division of Administrative Services		
25	General Fund Appropriation .....	4,500,692	
26	Federal Fund Appropriation.....	4,290,324	8,791,016
27		<hr/>	

28 **SUMMARY**

29	Total General Fund Appropriation .....		14,180,310
30	Total Federal Fund Appropriation.....		10,519,117
31			<hr/>
32	Total Appropriation .....		24,699,427
33			<hr/> <hr/>

1 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

2	N00F00.04 General Administration		
3	General Fund Appropriation .....	28,092,375	
4	Special Fund Appropriation.....	116,782	
5	Federal Fund Appropriation.....	36,683,108	64,892,265
6		<hr/>	<hr/> <hr/>

7 LOCAL DEPARTMENT OPERATIONS

8	N00G00.01 Foster Care Maintenance Payments		
9	General Fund Appropriation, provided that		
10	funds appropriated herein may be used to		
11	develop a broad range of services to assist		
12	in returning children with special needs		
13	from out-of-state placements, to prevent		
14	unnecessary residential or institutional		
15	placements within Maryland and to work		
16	with local jurisdictions in these regards.		
17	Policy decisions regarding the		
18	expenditures of such funds shall be made		
19	jointly by the Executive Director of the		
20	Governor's Office for Children, the		
21	Secretaries of Health and Mental		
22	Hygiene, Human Resources, Juvenile		
23	Services, Budget and Management, and		
24	the State Superintendent of Education....	248,324,805	
25	Special Fund Appropriation.....	106,863	
26	Federal Fund Appropriation.....	104,639,852	353,071,520
27		<hr/>	

28	N00G00.02 Local Family Investment Program		
29	General Fund Appropriation .....	52,321,632	
30	Special Fund Appropriation.....	2,248,637	
31	Federal Fund Appropriation.....	82,247,596	136,817,865
32		<hr/>	

33	N00G00.03 Child Welfare Services		
34	General Fund Appropriation .....	76,682,845	
35	Special Fund Appropriation.....	2,630,589	
36	Federal Fund Appropriation.....	106,323,650	185,637,084
37		<hr/>	

38	N00G00.04 Adult Services		
39	General Fund Appropriation .....	7,360,648	

**BUDGET BILL**

1	Special Fund Appropriation.....	1,166,604	
2	Federal Fund Appropriation.....	33,828,325	42,355,577
3		<hr/>	
4	N00G00.05 General Administration		
5	General Fund Appropriation .....	25,028,866	
6	Special Fund Appropriation.....	2,887,170	
7	Federal Fund Appropriation.....	17,209,030	45,125,066
8		<hr/>	
9	N00G00.06 Local Child Support Enforcement		
10	Administration		
11	General Fund Appropriation .....	14,477,684	
12	Special Fund Appropriation.....	137,147	
13	Federal Fund Appropriation.....	28,303,519	42,918,350
14		<hr/>	
15	N00G00.08 Assistance Payments		
16	General Fund Appropriation .....	43,556,730	
17	Special Fund Appropriation.....	13,291,952	
18	Federal Fund Appropriation.....	444,804,289	501,652,971
19		<hr/>	
20	N00G00.10 Work Opportunities		
21	Federal Fund Appropriation.....		46,648,398

22 **SUMMARY**

23	Total General Fund Appropriation .....		467,753,210
24	Total Special Fund Appropriation .....		22,468,962
25	Total Federal Fund Appropriation.....		864,004,659
26			<hr/>
27	Total Appropriation .....		1,354,226,831
28			<hr/> <hr/>

29 **CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

30	N00H00.08 Support Enforcement – State		
31	General Fund Appropriation .....	6,603,061	
32	Special Fund Appropriation.....	8,334,590	
33	Federal Fund Appropriation.....	36,401,595	51,339,246
34		<hr/>	<hr/> <hr/>

1 FAMILY INVESTMENT ADMINISTRATION

2	N00I00.04 Director's Office		
3	General Fund Appropriation .....	10,722,467	
4	Federal Fund Appropriation.....	17,695,798	28,418,265
5		<hr/>	<hr/> <hr/>

6 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

7 OFFICE OF THE SECRETARY

8	P00A01.01 Executive Direction		
9	General Fund Appropriation .....	457,414	
10	Special Fund Appropriation.....	156,938	
11	Federal Fund Appropriation.....	657,588	1,271,940
12		<hr/>	

13	P00A01.02 Program Analysis and Audit		
14	General Fund Appropriation .....	33,008	
15	Special Fund Appropriation.....	56,330	
16	Federal Fund Appropriation.....	258,231	347,569
17		<hr/>	

18	P00A01.05 Legal Services		
19	General Fund Appropriation .....	1,396,647	
20	Special Fund Appropriation.....	812,558	
21	Federal Fund Appropriation.....	578,597	2,787,802
22		<hr/>	

23	P00A01.08 Equal Opportunity and Program		
24	Equity		
25	General Fund Appropriation .....	46,101	
26	Special Fund Appropriation.....	80,722	
27	Federal Fund Appropriation.....	356,518	483,341
28		<hr/>	

29	P00A01.09 Governor's Workforce Investment		
30	Board		
31	General Fund Appropriation .....	94,229	
32	Federal Fund Appropriation.....	530,610	624,839
33		<hr/>	

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by

**BUDGET BILL**

1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

5	P00A01.10 Capital Acquisitions		
6	Special Fund Appropriation.....		348,000
7	P00A01.11 Appeals		
8	Special Fund Appropriation.....	1,294,099	
9	Federal Fund Appropriation.....	3,490,465	4,784,564
10		<hr/>	

**SUMMARY**

12	Total General Fund Appropriation .....		2,027,399
13	Total Special Fund Appropriation .....		2,748,647
14	Total Federal Fund Appropriation.....		5,872,009
15			<hr/>
16	Total Appropriation .....		10,648,055
17			<hr/> <hr/>

**DIVISION OF ADMINISTRATION**

19	P00B01.03 Office of Budget and Fiscal Services		
20	General Fund Appropriation .....	457,014	
21	Special Fund Appropriation.....	663,832	
22	Federal Fund Appropriation.....	3,147,093	4,267,939
23		<hr/>	
24	P00B01.04 Office of General Services		
25	General Fund Appropriation .....	404,405	
26	Special Fund Appropriation.....	2,011,058	
27	Federal Fund Appropriation.....	3,234,612	5,650,075
28		<hr/>	

29 P00B01.05 Office of Information Technology

30 Funds are appropriated in other units of the  
 31 Department of Labor, Licensing, and  
 32 Regulation budget to pay for services  
 33 provided by this program. Authorization

BUDGET BILL

1 is hereby granted to use these receipts as  
2 special funds for operating expenses in  
3 this program.

4	P00B01.06 Office of Personnel Services		
5	General Fund Appropriation .....	180,264	
6	Special Fund Appropriation.....	300,724	
7	Federal Fund Appropriation.....	1,373,642	1,854,630
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation .....		1,041,683
11	Total Special Fund Appropriation .....		2,975,614
12	Total Federal Fund Appropriation.....		7,755,347
13			<hr/>
14	Total Appropriation .....		11,772,644
15			<hr/> <hr/>

16 DIVISION OF FINANCIAL REGULATION

17	P00C01.02 Financial Regulation		
18	General Fund Appropriation .....	3,003,791	
19	Special Fund Appropriation.....	4,203,408	7,207,199
20		<hr/>	<hr/> <hr/>

21 DIVISION OF LABOR AND INDUSTRY

22	P00D01.01 General Administration		
23	General Fund Appropriation .....	322	
24	Special Fund Appropriation.....	360,178	
25	Federal Fund Appropriation.....	222,082	582,582
26		<hr/>	

27	P00D01.02 Employment Standards Services		
28	General Fund Appropriation .....		397,797

29	P00D01.03 Railroad Safety and Health		
30	Special Fund Appropriation.....		424,791

31 P00D01.05 Safety Inspection

**BUDGET BILL**

1	Special Fund Appropriation.....		4,417,145
2	P00D01.07 Prevailing Wage		
3	General Fund Appropriation .....		385,740
4	P00D01.08 Occupational Safety and Health		
5	Administration		
6	Special Fund Appropriation.....	3,476,269	
7	Federal Fund Appropriation.....	4,457,192	7,933,461
8		<hr/>	

9 **SUMMARY**

10	Total General Fund Appropriation .....		783,859
11	Total Special Fund Appropriation .....		8,678,383
12	Total Federal Fund Appropriation.....		4,679,274
13			<hr/>
14	Total Appropriation .....		14,141,516
15			<hr/> <hr/>

16 **DIVISION OF RACING**

17	P00E01.02 Maryland Racing Commission		
18	General Fund Appropriation .....	470,749	
19	Special Fund Appropriation.....	1,410,000	1,880,749
20		<hr/>	
21	P00E01.03 Racetrack Operation		
22	General Fund Appropriation .....	2,508,854	
23	Special Fund Appropriation.....	1,020,592	3,529,446
24		<hr/>	
25	P00E01.04 Share of Racing Revenue to Local		
26	Subdivisions		
27	Special Fund Appropriation.....		1,485,600

28 **SUMMARY**

29	Total General Fund Appropriation .....		2,979,603
30	Total Special Fund Appropriation .....		3,916,192
31			<hr/>



**BUDGET BILL**

81

1 Total Appropriation ..... 6,895,795

2 6,895,795

3 DIVISION OF OCCUPATIONAL AND  
4 PROFESSIONAL LICENSING

5 P00F01.01 Occupational and Professional  
6 Licensing

7 General Fund Appropriation ..... 5,104,774

8 Special Fund Appropriation..... 3,053,855 8,158,629

9 8,158,629

10 DIVISION OF WORKFORCE DEVELOPMENT

11 P00G01.01 Office of the Assistant Secretary

12 General Fund Appropriation ..... 968,193

13 Special Fund Appropriation..... 885,514

14 Federal Fund Appropriation..... 30,137,887 31,991,594

15 31,991,594

16 P00G01.03 Office of Employment Training

17 General Fund Appropriation ..... 2,570

18 Special Fund Appropriation..... 1,392,386

19 Federal Fund Appropriation..... 13,282,881 14,677,837

20 14,677,837

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

27 P00G01.08 Russian Immigrants Program

28 General Fund Appropriation ..... 75,000

29 SUMMARY

30 Total General Fund Appropriation ..... 1,045,763

31 Total Special Fund Appropriation ..... 2,277,900

32 Total Federal Fund Appropriation..... 43,420,768

33 43,420,768

34 Total Appropriation ..... 46,744,431

## BUDGET BILL

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 DIVISION OF UNEMPLOYMENT INSURANCE

## P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation.....	10,086,231	
Federal Fund Appropriation.....	45,759,698	55,845,929

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 DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

## OFFICE OF THE SECRETARY

## Q00A01.01 General Administration

General Fund Appropriation .....	21,963,139	
Special Fund Appropriation.....	360,000	22,323,139

## Q00A01.02 Information Technology and

## Communications Division

General Fund Appropriation .....	32,184,050	
Special Fund Appropriation.....	3,365,000	
Federal Fund Appropriation.....	940,318	36,489,368

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## Q00A01.03 Internal Investigative Unit

General Fund Appropriation .....		2,039,932
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## Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation.....		57,421,742
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Q00A01.06 Division of Capital Construction and  
Facilities Maintenance

General Fund Appropriation .....		1,915,083
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BUDGET BILL

1	Q00A01.08 Office of Treatment Services		
2	General Fund Appropriation .....	2,196,295	
3	Special Fund Appropriation.....	2,720,593	4,916,888
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11 SUMMARY

12	Total General Fund Appropriation .....		60,298,499
13	Total Special Fund Appropriation .....		63,867,335
14	Total Federal Fund Appropriation.....		940,318
15			<hr/>
16	Total Appropriation .....		125,106,152
17			<hr/> <hr/>

18 DIVISION OF CORRECTION – HEADQUARTERS

19	Q00B01.01 General Administration		
20	General Fund Appropriation .....	8,884,645	
21	Special Fund Appropriation.....	25,000	
22	Federal Fund Appropriation.....	337,500	9,247,145
23		<hr/>	

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30	Q00B01.02 Classification, Education and		
31	Religious Services		
32	General Fund Appropriation .....	29,636,955	
33	Special Fund Appropriation.....	585,205	30,222,160
34		<hr/>	

35	Q00B01.03 Canine Operations		
36	General Fund Appropriation .....		1,542,319

**BUDGET BILL****SUMMARY**

1

2	Total General Fund Appropriation .....		40,063,919
3	Total Special Fund Appropriation .....		610,205
4	Total Federal Fund Appropriation.....		337,500

5

6	Total Appropriation .....		41,011,624
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7

8 **JESSUP REGION**

## 9 Q00B02.01 Maryland House of Correction

10	General Fund Appropriation .....	39,944,078	
11	Special Fund Appropriation.....	1,032,594	40,976,672

12

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

## 19 Q00B02.02 Jessup Correctional Institution

20	General Fund Appropriation .....	40,891,438	
21	Special Fund Appropriation.....	961,516	41,852,954

22

23 Q00B02.03 Maryland Correctional Institution –  
24 Jessup

25	General Fund Appropriation .....	31,662,899	
26	Special Fund Appropriation.....	738,923	32,401,822

27

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

SUMMARY

1

2	Total General Fund Appropriation .....		112,498,415
3	Total Special Fund Appropriation .....		2,733,033

4			<hr/>
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5	Total Appropriation .....		115,231,448
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6			<hr/> <hr/>
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7 BALTIMORE REGION

8	Q00B03.01 Metropolitan Transition Center		
9	General Fund Appropriation .....	41,992,127	
10	Special Fund Appropriation.....	850,868	42,842,995
11		<hr/>	

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18	Q00B03.03 Maryland Correctional Adjustment		
19	Center		
20	General Fund Appropriation .....	13,557,201	
21	Special Fund Appropriation.....	244,898	
22	Federal Fund Appropriation.....	6,400,000	20,202,099
23		<hr/>	

24	Q00B03.04 Maryland Reception, Diagnostic, and		
25	Classification Center		
26	General Fund Appropriation .....	35,994,511	
27	Special Fund Appropriation.....	311,268	36,305,779
28		<hr/>	

29	Q00B03.05 Baltimore Pre-Release Unit		
30	General Fund Appropriation .....	4,142,149	
31	Special Fund Appropriation.....	528,335	4,670,484
32		<hr/>	

33	Q00B03.06 Home Detention Unit		
34	General Fund Appropriation .....	6,125,706	

BUDGET BILL

1	Special Fund Appropriation.....	280,000	6,405,706
2		<hr/>	
3	Q00B03.07 Baltimore City Correctional Center		
4	General Fund Appropriation .....	10,621,349	
5	Special Fund Appropriation.....	430,763	11,052,112
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13 SUMMARY

14	Total General Fund Appropriation .....		112,433,043
15	Total Special Fund Appropriation .....		2,646,132
16	Total Federal Fund Appropriation.....		6,400,000
17			<hr/>
18	Total Appropriation .....		121,479,175
19			<hr/> <hr/>

20 HAGERSTOWN REGION

21	Q00B04.01 Maryland Correctional Institution –		
22	Hagerstown		
23	General Fund Appropriation .....	55,758,711	
24	Special Fund Appropriation.....	1,438,234	57,196,945
25		<hr/>	

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

32	Q00B04.02 Maryland Correctional Training		
33	Center		
34	General Fund Appropriation .....	61,237,930	
35	Special Fund Appropriation.....	2,574,918	63,812,848
36		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	Q00B04.03 Roxbury Correctional Institution		
8	General Fund Appropriation .....	42,207,701	
9	Special Fund Appropriation.....	1,180,373	43,388,074
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

SUMMARY

18	Total General Fund Appropriation .....		159,204,342
19	Total Special Fund Appropriation .....		5,193,525
20			<hr/>
21	Total Appropriation .....		164,397,867
22			<hr/> <hr/>

WOMEN'S FACILITIES

24	Q00B05.01 Maryland Correctional Institution for		
25	Women		
26	General Fund Appropriation .....	26,876,164	
27	Special Fund Appropriation.....	908,109	27,784,273
28		<hr/>	

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by  
 31 this program. Authorization is hereby  
 32 granted to use these receipts as special  
 33 funds for operating expenses in this  
 34 program.

35	Q00B05.02 Pre-Release Unit for Women		
36	General Fund Appropriation .....	5,197,231	

BUDGET BILL

1	Special Fund Appropriation.....	237,970	5,435,201
2		<hr/>	

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

SUMMARY

10	Total General Fund Appropriation .....		32,073,395
11	Total Special Fund Appropriation .....		1,146,079
12			<hr/>
13	Total Appropriation .....		33,219,474
14			<hr/> <hr/>

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

16	Q00B06.01 General Administration		
17	General Fund Appropriation .....		7,973,239

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24	Q00B06.02 Brockbridge Correctional Facility		
25	General Fund Appropriation .....	15,656,919	
26	Special Fund Appropriation.....	659,078	16,315,997
27		<hr/>	

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34	Q00B06.03 Jessup Pre-Release Unit		
35	General Fund Appropriation .....	13,915,511	



BUDGET BILL

1 Special Fund Appropriation..... 740,012 14,655,523

2 \_\_\_\_\_

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by  
5 this program. Authorization is hereby  
6 granted to use these receipts as special  
7 funds for operating expenses in this  
8 program.

9 Q00B06.05 Southern Maryland Pre-Release  
10 Unit

11 General Fund Appropriation ..... 3,617,975  
12 Special Fund Appropriation..... 449,580 4,067,555

13 \_\_\_\_\_

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20 Q00B06.06 Eastern Pre-Release Unit

21 General Fund Appropriation ..... 3,671,257  
22 Special Fund Appropriation..... 439,403 4,110,660

23 \_\_\_\_\_

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by  
26 this program. Authorization is hereby  
27 granted to use these receipts as special  
28 funds for operating expenses in this  
29 program.

30 Q00B06.11 Central Laundry Facility

31 General Fund Appropriation ..... 11,572,159  
32 Special Fund Appropriation..... 399,351 11,971,510

33 \_\_\_\_\_

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special  
38 funds for operating expenses in this  
39 program.

BUDGET BILL

1	Q00B06.12 Toulson Boot Camp		
2	General Fund Appropriation .....	9,243,272	
3	Special Fund Appropriation.....	347,209	9,590,481
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

SUMMARY

12	Total General Fund Appropriation .....		65,650,332
13	Total Special Fund Appropriation .....		3,034,633
14			<hr/>
15	Total Appropriation .....		68,684,965
16			<hr/> <hr/>

EASTERN SHORE REGION

18	Q00B07.01 Eastern Correctional Institution		
19	General Fund Appropriation .....	84,879,418	
20	Special Fund Appropriation.....	2,400,319	
21	Federal Fund Appropriation.....	850,000	88,129,737
22		<hr/>	

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29	Q00B07.02 Poplar Hill Pre-Release Unit		
30	General Fund Appropriation .....	3,551,844	
31	Special Fund Appropriation.....	504,901	4,056,745
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation .....		88,431,262
4	Total Special Fund Appropriation .....		2,905,220
5	Total Federal Fund Appropriation.....		850,000
6			<hr/>
7	Total Appropriation .....		92,186,482
8			<hr/> <hr/>

9 WESTERN MARYLAND REGION

10	Q00B08.01 Western Correctional Institution		
11	General Fund Appropriation .....	45,551,519	
12	Special Fund Appropriation.....	1,574,735	47,126,254
13		<hr/>	

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by  
 16 this program. Authorization is hereby  
 17 granted to use these receipts as special  
 18 funds for operating expenses in this  
 19 program.

20	Q00B08.02 North Branch Correctional		
21	Institution		
22	General Fund Appropriation .....	24,840,508	
23	Special Fund Appropriation.....	253,323	25,093,831
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation .....		70,392,027
27	Total Special Fund Appropriation .....		1,828,058
28			<hr/>
29	Total Appropriation .....		72,220,085
30			<hr/> <hr/>

31 MARYLAND CORRECTIONAL ENTERPRISES





**BUDGET BILL**

1	Q00P00.02 Pretrial Release Services		
2	General Fund Appropriation .....		5,143,425
3	Q00P00.03 Baltimore City Detention Center		
4	General Fund Appropriation .....	79,815,937	
5	Special Fund Appropriation.....	2,895,766	
6	Federal Fund Appropriation.....	10,000	82,721,703
7		<hr/>	
8	Q00P00.04 Central Booking and Intake Facility		
9	General Fund Appropriation .....	46,778,795	
10	Special Fund Appropriation.....	131,936	46,910,731
11		<hr/>	

12 **SUMMARY**

13	Total General Fund Appropriation .....		140,441,192
14	Total Special Fund Appropriation .....		3,027,702
15	Total Federal Fund Appropriation.....		10,000
16			<hr/>
17	Total Appropriation .....		143,478,894
18			<hr/> <hr/>

19 **STATE DEPARTMENT OF EDUCATION**

20 **HEADQUARTERS**

21	R00A01.01 Office of the State Superintendent		
22	General Fund Appropriation .....	7,267,049	
23	Special Fund Appropriation.....	387,074	
24	Federal Fund Appropriation.....	6,149,676	13,803,799
25		<hr/>	
26	R00A01.02 Division of Business Services		
27	General Fund Appropriation .....	2,317,636	
28	Special Fund Appropriation.....	13,674	
29	Federal Fund Appropriation.....	7,086,967	9,418,277
30		<hr/>	

31	R00A01.03 Division for Leadership Development		
32	General Fund Appropriation .....	1,835,161	
33	Federal Fund Appropriation.....	397,436	2,232,597

1

2 R00A01.04 Division of Accountability and  
3 Assessment

4	General Fund Appropriation .....	29,069,562	
5	Special Fund Appropriation.....	319,368	
6	Federal Fund Appropriation.....	7,181,662	36,570,592

7

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 R00A01.05 Office of Information Technology

15	General Fund Appropriation .....	1,038,999	
16	Federal Fund Appropriation.....	1,585,105	2,624,104

17

18 R00A01.10 Division of Early Childhood  
19 Development

20	General Fund Appropriation .....	20,587,408	
21	Federal Fund Appropriation.....	21,168,009	41,755,417

22

23 R00A01.11 Division of Instruction

24	General Fund Appropriation .....	6,444,112	
25	Special Fund Appropriation.....	256,545	
26	Federal Fund Appropriation.....	4,342,306	11,042,963

27

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 R00A01.12 Division of Student and School  
35 Services

36	General Fund Appropriation .....	3,531,432	
37	Federal Fund Appropriation.....	3,748,762	7,280,194

38

## BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	R00A01.13 Division of Special Education/Early		
8	Intervention Services		
9	General Fund Appropriation .....	1,382,703	
10	Federal Fund Appropriation.....	12,464,132	13,846,835
11		<hr/>	
12	R00A01.14 Division of Career Technology and		
13	Adult Learning		
14	General Fund Appropriation .....	1,866,800	
15	Special Fund Appropriation.....	865,870	
16	Federal Fund Appropriation.....	3,059,458	5,792,128
17		<hr/>	
18	R00A01.15 Division of Correctional Education		
19	General Fund Appropriation .....	21,896,078	
20	Special Fund Appropriation.....	2,000,000	
21	Federal Fund Appropriation.....	1,505,599	25,401,677
22		<hr/>	
23	R00A01.17 Division of Library Development and		
24	Services		
25	General Fund Appropriation .....	1,405,050	
26	Federal Fund Appropriation.....	1,346,664	2,751,714
27		<hr/>	
28	R00A01.18 Division of Certification and		
29	Accreditation		
30	General Fund Appropriation .....	3,344,629	
31	Special Fund Appropriation.....	426,595	
32	Federal Fund Appropriation.....	662,437	4,433,661
33		<hr/>	
34	R00A01.19 Home and Community Based Waiver		
35	for Children With Autism Spectrum		
36	Disorder		
37	General Fund Appropriation .....		10,817,928



BUDGET BILL

1	R00A01.20 Division of Rehabilitation Services –		
2	Headquarters		
3	General Fund Appropriation .....	1,433,733	
4	Special Fund Appropriation.....	182,315	
5	Federal Fund Appropriation.....	7,578,997	9,195,045
6		<hr/>	
7	R00A01.21 Division of Rehabilitation Services –		
8	Client Services		
9	General Fund Appropriation .....	9,095,921	
10	Federal Fund Appropriation.....	24,401,945	33,497,866
11		<hr/>	
12	R00A01.22 Division of Rehabilitation Services –		
13	Workforce and Technology Center		
14	General Fund Appropriation .....	1,955,069	
15	Federal Fund Appropriation.....	8,598,702	10,553,771
16		<hr/>	
17	R00A01.23 Division of Rehabilitation Services –		
18	Disability Determination Services		
19	Federal Fund Appropriation.....		30,544,189
20	R00A01.24 Division of Rehabilitation Services –		
21	Blindness and Vision Services		
22	General Fund Appropriation .....	646,091	
23	Special Fund Appropriation.....	3,080,607	
24	Federal Fund Appropriation.....	4,283,180	8,009,878
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation .....		125,935,361
28	Total Special Fund Appropriation .....		7,532,048
29	Total Federal Fund Appropriation.....		146,105,226
30			<hr/>
31	Total Appropriation .....		279,572,635
32			<hr/> <hr/>

BUDGET BILL

AID TO EDUCATION

1

2	R00A02.01 State Share of Foundation Program	
3	General Fund Appropriation .....	2,782,037,499

4	R00A02.02 Compensatory Education	
5	General Fund Appropriation .....	902,405,478

6	R00A02.03 Aid for Local Employee Fringe	
7	Benefits	
8	General Fund Appropriation .....	577,898,967

9	R00A02.04 Children at Risk	
10	Federal Fund Appropriation.....	17,848,590

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17	R00A02.05 Formula Programs for Specific	
18	Populations	
19	General Fund Appropriation .....	6,000,000

20	R00A02.07 Students With Disabilities	
21	General Fund Appropriation .....	402,890,168

22	To provide funds as follows:	
23	Formula .....	271,916,550
24	Non-Public Placement Program.....	125,162,837
25	Infants and Toddlers Program .....	5,810,781

26 Provided that funds appropriated for  
 27 non-public placements may be used to  
 28 develop a broad range of services to assist  
 29 in returning children with special needs  
 30 from out-of-state placements to  
 31 Maryland; to prevent out-of-state  
 32 placements of children with special needs;  
 33 to prevent unnecessary separate day  
 34 school, residential or institutional  
 35 placements within Maryland; and to work  
 36 with local jurisdictions in these regards.

1 Policy decisions regarding the  
 2 expenditures of such funds shall be made  
 3 jointly by the Executive Director of the  
 4 Governor's Office for Children and the  
 5 Secretaries of Health and Mental  
 6 Hygiene, Human Resources, Juvenile  
 7 Services, Budget and Management, and  
 8 the State Superintendent of Education.

9 R00A02.08 Assistance to State for Educating  
 10 Students With Disabilities  
 11 Federal Fund Appropriation..... 269,405,000

12 R00A02.09 Gifted and Talented  
 13 General Fund Appropriation ..... 534,829  
 14 Federal Fund Appropriation..... 1,034,506 1,569,335  
 15

16 R00A02.10 Environmental Education  
 17 General Fund Appropriation ..... 1,700,000

18 R00A02.12 Educationally Deprived Children  
 19 Federal Fund Appropriation..... 171,901,092

20 R00A02.13 Innovative Programs  
 21 General Fund Appropriation ..... 2,910,206  
 22 Federal Fund Appropriation..... 21,143,642 24,053,848  
 23

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 R00A02.14 Adult Continuing Education  
 31 General Fund Appropriation ..... 6,933,622  
 32 Federal Fund Appropriation..... 7,490,708 14,424,330  
 33

34 R00A02.15 Language Assistance  
 35 Federal Fund Appropriation..... 6,738,175

1	R00A02.18 Career and Technology Education		
2	Federal Fund Appropriation.....		15,841,967
3	R00A02.24 Limited English Proficient		
4	General Fund Appropriation .....		126,172,174
5	R00A02.25 Guaranteed Tax Base		
6	General Fund Appropriation .....		78,856,442
7	R00A02.27 Food Services Program		
8	General Fund Appropriation .....	7,468,664	
9	Federal Fund Appropriation.....	168,617,464	176,086,128
10		<hr/>	
11	R00A02.31 Public Libraries		
12	General Fund Appropriation .....	33,929,179	
13	Federal Fund Appropriation.....	2,107,643	36,036,822
14		<hr/>	
15	R00A02.32 State Library Network		
16	General Fund Appropriation .....		16,262,596
17	R00A02.33 County Library Capital Projects		
18	Grants Program		
19	General Fund Appropriation .....		5,000,000
20	R00A02.39 Transportation		
21	General Fund Appropriation .....		219,024,870
22	R00A02.52 Science and Mathematics Education		
23	Initiative		
24	General Fund Appropriation .....	2,490,115	
25	Federal Fund Appropriation.....	3,859,027	6,349,142
26		<hr/>	
27	R00A02.53 School Technology		
28	Federal Fund Appropriation.....		3,369,803
29	R00A02.54 School Quality, Accountability and		
30	Recognition of Excellence		
31	General Fund Appropriation .....		11,939,345

BUDGET BILL

101

1	R00A02.55 Teacher Development		
2	General Fund Appropriation .....	7,970,000	
3	Federal Fund Appropriation.....	38,812,594	46,782,594
4		<hr/>	
5	R00A02.57 Transitional Education Funding		
6	Program		
7	General Fund Appropriation .....		10,575,000
8	R00A02.58 Head Start		
9	General Fund Appropriation .....		3,000,000
10	R00A02.59 Child Care Subsidy Program		
11	General Fund Appropriation .....	37,530,000	
12	Federal Fund Appropriation.....	73,370,000	110,900,000
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation .....		5,243,529,154
16	Total Federal Fund Appropriation.....		801,540,211
17			<hr/>
18	Total Appropriation .....		6,045,069,365
19			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

21	R00A03.01 Maryland School for the Blind		
22	General Fund Appropriation .....		17,882,219
23	R00A03.02 Blind Industries and Services of		
24	Maryland		
25	General Fund Appropriation .....		632,999
26	R00A03.03 Other Institutions		
27	General Fund Appropriation .....		6,489,432
28	Chesapeake Bay Foundation .....	525,000	
29	Maryland Academy of Sciences.....	1,100,000	
30	National Aquarium in Baltimore.....	597,000	
31	Echo Hill Outdoor School .....	67,000	
32	Alice Ferguson Foundation .....	100,000	
33	Maryland Zoo in Baltimore .....	1,023,000	

**BUDGET BILL**

1	Living Classrooms Foundation .....	383,000
2	Citizenship Law–Related Education .....	36,000
3	Outward Bound.....	160,000
4	Maryland Historical Society.....	150,000
5	Baltimore Museum of Industry .....	101,000
6	South Baltimore Learning Center .....	50,000
7	Super Kids Camp.....	492,000
8	Ward Museum.....	42,000
9	State Mentoring Resource Center .....	95,000
10	Best Buddies International .....	200,000
11	Imagination Stage.....	300,000
12	College Bound Foundation .....	45,000
13	The Dyslexic Tutoring Program, Inc. ....	45,000
14	Salisbury Zoological Park.....	22,000
15	Maryland Leadership Workshops.....	54,000
16	Baltimore Symphony Orchestra .....	80,000
17	MD Mathematics, Engineering, Science	
18	Achievement Program .....	95,000
19	National Museum of Ceramic Art and	
20	Glass .....	25,000
21	Olney Theatre .....	175,000
22	American Visionary Art Museum.....	18,000
23	Port Discovery Children’s Museum .....	140,000
24	Alliance of Southern Prince George’s	
25	County Communities, Inc. ....	40,000
26	B&O Railroad Museum .....	75,000
27	Jewish Museum of Maryland.....	15,000
28	Sotterley Foundation .....	15,000
29	Sultana Project.....	25,000
30	Walters Art Museum .....	20,000
31	Chesapeake Bay Maritime Museum .....	25,000
32	Junior Achievement of Central Maryland.	50,000
33	National Great Blacks in Wax Museum ...	50,000
34	The Village Learning Place, Inc. ....	54,432

35 R00A03.04 Aid to Non–Public Schools  
36 Special Fund Appropriation, provided that  
37 this appropriation shall be for the  
38 purchase of textbooks or computer  
39 hardware and software and other  
40 electronically delivered learning  
41 materials as permitted under Title IID,  
42 Section 2416(b)(4), (6), and (7) of the No  
43 Child Left Behind Act for loan to students  
44 in eligible non–public schools with a  
45 maximum distribution of \$60 per eligible  
46 non–public school student for  
47 participating schools, except that at

1 schools where at least 20% of the students  
2 are eligible for the free or reduced price  
3 lunch program there shall be a  
4 distribution of \$90 per student. To be  
5 eligible to participate, a non-public school  
6 shall:

7 (1) Hold a certificate of approval from or  
8 be registered with the State Board of  
9 Education;

10 (2) Not charge more tuition to a  
11 participating student than the  
12 statewide average per pupil  
13 expenditure by the local education  
14 agencies, as calculated by the  
15 department, with appropriate  
16 exceptions for special education  
17 students as determined by the  
18 department; and

19 (3) Comply with Title VI of the Civil Rights  
20 Act of 1964, as amended.

21 The department shall establish a process to  
22 ensure that the local education agencies  
23 are effectively and promptly working with  
24 the non-public schools to assure that the  
25 non-public schools have appropriate  
26 access to federal funds for which they are  
27 eligible.....

3,910,000

28 Further provided that the Maryland State  
29 Department of Education shall:

30 (1) Assure that the process for textbook,  
31 computer hardware, and computer  
32 software acquisition uses a list of  
33 qualified textbook, computer hardware,  
34 and computer software vendors and of  
35 qualified textbooks, computer  
36 hardware, and computer software; uses  
37 textbooks, computer hardware, and  
38 computer software that are secular in  
39 character and acceptable for use in any  
40 public elementary or secondary school  
41 in Maryland; and

42 (2) Receive requisitions for textbooks,

**BUDGET BILL**

1 computer hardware, and computer  
 2 software to be purchased from the  
 3 eligible and participating schools, and  
 4 forward the approved requisitions and  
 5 payments to the qualified textbook,  
 6 computer hardware, or computer  
 7 software vendor who will send the  
 8 textbooks, computer hardware, or  
 9 computer software directly to the  
 10 eligible school which will:

11 (i) Report shipment receipt to the  
 12 department;

13 (ii) Provide assurance that the savings  
 14 on the cost of the textbooks,  
 15 computer hardware, or computer  
 16 software will be dedicated to  
 17 reducing the cost of textbooks,  
 18 computer hardware, or computer  
 19 software for students; and

20 (iii) Since the textbooks, computer  
 21 hardware, or computer software  
 22 shall remain property of the State,  
 23 maintain appropriate shipment  
 24 receipt records for audit purposes.

25 **SUMMARY**

26	Total General Fund Appropriation .....	25,004,650
27	Total Special Fund Appropriation .....	3,910,000
28		<hr/>
29	Total Appropriation .....	28,914,650
30		<hr/> <hr/>

31 **CHILDREN'S CABINET INTERAGENCY FUND**

32	R00A04.01 Children's Cabinet Interagency Fund		
33	General Fund Appropriation .....	52,668,177	
34	Special Fund Appropriation.....	600,000	
35	Federal Fund Appropriation.....	14,917,081	68,185,258
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by



1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

5 MORGAN STATE UNIVERSITY

6	R13M00.00 Morgan State University		
7	Current Unrestricted Appropriation .....	145,039,497	
8	Current Restricted Appropriation .....	46,422,384	191,461,881
9		<hr/>	<hr/> <hr/>

10 ST. MARY'S COLLEGE OF MARYLAND

11	R14D00.00 St. Mary's College of Maryland		
12	Current Unrestricted Appropriation .....	59,346,012	
13	Current Restricted Appropriation .....	3,600,000	62,946,012
14		<hr/>	<hr/> <hr/>

15 MARYLAND PUBLIC BROADCASTING COMMISSION

16	R15P00.01 Executive Direction and Control		
17	Special Fund Appropriation.....		813,069

18	R15P00.02 Administration and Support Services		
19	General Fund Appropriation .....	10,052,561	
20	Special Fund Appropriation.....	1,440,875	11,493,436
21		<hr/>	

22	R15P00.03 Broadcasting		
23	Special Fund Appropriation.....	8,530,450	
24	Federal Fund Appropriation.....	3,282,184	11,812,634
25		<hr/>	

26	R15P00.04 Content Enterprises		
27	Special Fund Appropriation.....	3,095,206	
28	Federal Fund Appropriation.....	150,000	3,245,206
29		<hr/>	

30 SUMMARY

31	Total General Fund Appropriation .....		10,052,561
32	Total Special Fund Appropriation .....		13,879,600

**BUDGET BILL**

1	Total Federal Fund Appropriation.....		3,432,184
2			<hr/>
3	Total Appropriation .....		27,364,345
4			<hr/> <hr/>
5	UNIVERSITY SYSTEM OF MARYLAND		
6	UNIVERSITY OF MARYLAND, BALTIMORE		
7	R30B21.00 University of Maryland, Baltimore		
8	Current Unrestricted Appropriation .....	449,535,905	
9	Current Restricted Appropriation .....	363,892,814	813,428,719
10		<hr/>	<hr/> <hr/>
11	UNIVERSITY OF MARYLAND, COLLEGE PARK		
12	R30B22.00 University of Maryland, College Park		
13	Current Unrestricted Appropriation .....	1,085,794,887	
14	Current Restricted Appropriation .....	308,285,840	1,394,080,727
15		<hr/>	<hr/> <hr/>
16	BOWIE STATE UNIVERSITY		
17	R30B23.00 Bowie State University		
18	Current Unrestricted Appropriation .....	74,246,444	
19	Current Restricted Appropriation .....	15,118,050	89,364,494
20		<hr/>	<hr/> <hr/>
21	TOWSON UNIVERSITY		
22	R30B24.00 Towson University		
23	Current Unrestricted Appropriation .....	290,109,519	
24	Current Restricted Appropriation .....	23,900,000	314,009,519
25		<hr/>	<hr/> <hr/>
26	UNIVERSITY OF MARYLAND EASTERN SHORE		
27	R30B25.00 University of Maryland Eastern		
28	Shore		
29	Current Unrestricted Appropriation .....	72,808,944	
30	Current Restricted Appropriation .....	25,640,435	98,449,379
31		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

1

2	R30B26.00 Frostburg State University		
3	Current Unrestricted Appropriation.....	78,411,698	
4	Current Restricted Appropriation.....	7,123,500	85,535,198
5		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

6

7	R30B27.00 Coppin State University		
8	Current Unrestricted Appropriation.....	56,614,537	
9	Current Restricted Appropriation.....	22,885,590	79,500,127
10		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

11

12	R30B28.00 University of Baltimore		
13	Current Unrestricted Appropriation.....	78,555,039	
14	Current Restricted Appropriation.....	8,351,445	86,906,484
15		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

16

17	R30B29.00 Salisbury University		
18	Current Unrestricted Appropriation.....	112,742,809	
19	Current Restricted Appropriation.....	6,075,000	118,817,809
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

21

22	R30B30.00 University of Maryland University		
23	College		
24	Current Unrestricted Appropriation.....	280,546,863	
25	Current Restricted Appropriation.....	10,000,000	290,546,863
26		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

27

28	R30B31.00 University of Maryland Baltimore		
29	County		
30	Current Unrestricted Appropriation.....	241,418,030	
31	Current Restricted Appropriation.....	83,677,616	325,095,646
32		<hr/>	<hr/> <hr/>

**BUDGET BILL**

## 1 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

2	R30B34.00 University of Maryland Center for		
3	Environmental Science		
4	Current Unrestricted Appropriation .....	22,593,320	
5	Current Restricted Appropriation .....	18,570,120	41,163,440
6		<hr/>	<hr/> <hr/>

## 7 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

8	R30B35.00 University of Maryland		
9	Biotechnology Institute		
10	Current Unrestricted Appropriation .....	38,857,735	
11	Current Restricted Appropriation .....	27,500,000	66,357,735
12		<hr/>	<hr/> <hr/>

## 13 UNIVERSITY SYSTEM OF MARYLAND OFFICE

14	R30B36.00 University System of Maryland		
15	Office		
16	Current Unrestricted Appropriation .....	23,649,356	
17	Current Restricted Appropriation .....	3,500,000	27,149,356
18		<hr/>	<hr/> <hr/>

## 19 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM

20	R55Q00.01 Aid to University of Maryland		
21	Medical System		
22	General Fund Appropriation .....	3,054,679	
23	Special Fund Appropriation, provided that		
24	this appropriation may be used for no		
25	other purpose than to support the Shock		
26	Trauma Center at UMMS as provided in		
27	Section 13-955 of the Transportation		
28	Article .....	6,764,000	9,818,679
29		<hr/>	<hr/> <hr/>

## 30 MARYLAND HIGHER EDUCATION COMMISSION

31	R62I00.01 General Administration		
32	General Fund Appropriation .....	6,510,132	
33	Special Fund Appropriation .....	319,843	
34	Federal Fund Appropriation .....	452,080	7,282,055
35		<hr/>	

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

7 R62I00.02 College Prep/Intervention Program  
8 General Fund Appropriation ..... 750,000

9 R62I00.03 Joseph A. Sellinger Formula for Aid to  
10 Non-Public Institutions of Higher Education  
11 General Fund Appropriation ..... 58,551,065

12 R62I00.05 The Senator John A. Cade Funding  
13 Formula for the Distribution of Funds to  
14 Community Colleges  
15 General Fund Appropriation ..... 210,091,424

16 R62I00.06 Aid to Community Colleges – Fringe  
17 Benefits  
18 General Fund Appropriation ..... 33,609,276

19 R62I00.07 Educational Grants  
20 General Fund Appropriation ..... 11,776,000  
21 Federal Fund Appropriation..... 1,034,823  
22 12,810,823

23 To provide Education Grants to various  
24 State, Local and Private Entities.

25 Improving Teacher Quality State  
26 Grants ..... 1,034,823  
27 Henry H. Welcome Grants ..... 200,000  
28 Diversity Grants ..... 180,000  
29 HBCU Enhancement Fund ..... 4,900,000  
30 Doctoral Grant..... 60,000  
31 Washington Center for Internships  
32 & Academic Seminars ..... 200,000  
33 Interstate Educational Compacts  
34 in Optometry..... 165,500  
35 UMBI, Maryland-Israeli  
36 Partnership ..... 250,000  
37 IMPART ..... 200,000  
38 UMB – WellMobile Program ..... 570,500

## BUDGET BILL

1	Regional Higher Education		
2	Centers .....	850,000	
3	Academy of Leadership .....	500,000	
4	“Maryland Go For It!” Outreach		
5	Activities .....	100,000	
6	First Year Experience Program....	100,000	
7	Community College Initiative		
8	for Students with Learning		
9	Disabilities .....	500,000	
10	Maryland Industrial		
11	Partnerships .....	1,000,000	
12	Professional Development		
13	Schools.....	2,000,000	
14	R62I00.10 Educational Excellence Awards		
15	General Fund Appropriation .....	78,449,177	
16	Federal Fund Appropriation.....	609,204	79,058,381
17			
18	R62I00.12 Senatorial Scholarships		
19	General Fund Appropriation .....		6,486,000
20	R62I00.14 Edward T. Conroy Memorial		
21	Scholarship Program		
22	General Fund Appropriation .....		570,474
23	R62I00.15 Delegate Scholarships		
24	General Fund Appropriation .....		4,862,808
25	R62I00.16 Charles W. Riley Fire and Emergency		
26	Medical Services Tuition Reimbursement		
27	Program		
28	General Fund Appropriation .....		344,311
29	R62I00.17 Graduate and Professional		
30	Scholarship Program		
31	General Fund Appropriation .....	1,320,000	
32	Special Fund Appropriation.....	180,000	1,500,000
33			
34	R62I00.19 Physician Assistant–Nurse		
35	Practitioner Training Program		
36	General Fund Appropriation .....		73,538

BUDGET BILL

1	R62I00.20 Distinguished Scholar Program		
2	General Fund Appropriation .....	4,000,000	
3	Special Fund Appropriation.....	200,000	4,200,000
4		<hr/>	
5	R62I00.21 Jack F. Tolbert Memorial Student		
6	Grant Program		
7	General Fund Appropriation .....		277,500
8	R62I00.23 HOPE Scholarships Program		
9	General Fund Appropriation .....		250,000
10	R62I00.26 Janet L. Hoffman Loan Assistance		
11	Repayment Program		
12	General Fund Appropriation .....	2,032,795	
13	Special Fund Appropriation.....	620,000	2,652,795
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	R62I00.30 Private Donation Incentive Grants		
22	General Fund Appropriation .....		2,340,961
23	R62I00.33 Part-time Grant Program		
24	General Fund Appropriation .....		6,000,000
25	R62I00.36 Workforce Shortage Student		
26	Assistance Grants		
27	General Fund Appropriation .....		4,009,205
28	R62I00.37 Veterans of the Afghanistan and Iraq		
29	Conflicts Scholarships		
30	General Fund Appropriation .....		500,000
31	R62I00.38 Nurse Support Program II		
32	Special Fund Appropriation.....		8,777,788





BUDGET BILL

1	R30B30	University of Maryland University College	25,142,270	
2	R30B31	University of Maryland Baltimore County	83,497,512	
3	R30B34	University of Maryland Center for		
4		Environmental Science	17,386,559	
5	R30B35	University of Maryland Biotechnology		
6		Institute	21,745,054	
7	R30B36	University System of Maryland Office	19,363,763	
8				
9	Subtotal	University System of Maryland		<u>997,137,277</u>
10	R95C00	Baltimore City Community College	40,197,646	
11	R14D00	St. Mary's College of Maryland	16,367,188	
12	R13M00	Morgan State University	67,214,721	
13		General Fund Appropriation .....	1,120,916,832	
14		Special Fund Appropriation, provided that		
15		the appropriation of \$6,751,376 to the		
16		University of Maryland, College Park		
17		(R30B22) may be used for no other		
18		purpose than to support MFRI as		
19		provided in Section 13-955 of the		
20		Transportation Article .....	6,751,376	1,127,668,208
21			<u>6,751,376</u>	<u><u>1,127,668,208</u></u>

BALTIMORE CITY COMMUNITY COLLEGE

23	R95C00.00	Baltimore City Community College		
24		Current Unrestricted Appropriation .....	63,422,848	
25		Current Restricted Appropriation .....	24,248,977	87,671,825
26			<u>24,248,977</u>	<u><u>87,671,825</u></u>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

29	R99E01.00	Services and Institutional Operations		
30		General Fund Appropriation .....	18,300,305	
31		Special Fund Appropriation.....	112,075	
32		Federal Fund Appropriation.....	475,252	18,887,632
33			<u>475,252</u>	<u><u>18,887,632</u></u>

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by  
36 this program. Authorization is hereby  
37 granted to use these receipts as special  
38 funds for operating expenses in this

## BUDGET BILL

1 program.

2 COLUMBIA CAMPUS

3	R99E02.00 Services and Institutional Operations		
4	General Fund Appropriation .....	9,159,162	
5	Special Fund Appropriation.....	112,001	
6	Federal Fund Appropriation.....	556,496	9,827,659
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by  
 10 this program. Authorization is hereby  
 11 granted to use these receipts as special  
 12 funds for operating expenses in this  
 13 program.

14 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

15 OFFICE OF THE SECRETARY

16	S00A20.01 Office of the Secretary		
17	Special Fund Appropriation.....	1,947,159	
18	Federal Fund Appropriation.....	816,829	2,763,988
19		<hr/>	

20	S00A20.02 Maryland Affordable Housing Trust		
21	Special Fund Appropriation.....		3,000,000

22	S00A20.03 Office of Management Services		
23	Special Fund Appropriation.....	1,932,490	
24	Federal Fund Appropriation.....	626,161	2,558,651
25		<hr/>	

26 SUMMARY

27	Total Special Fund Appropriation .....		6,879,649
28	Total Federal Fund Appropriation.....		1,442,990
29			<hr/>
30	Total Appropriation .....		8,322,639
31			<hr/> <hr/>

BUDGET BILL

115

DIVISION OF CREDIT ASSURANCE

1

2 S00A22.01 Maryland Housing Fund

3 Special Fund Appropriation.....

584,002

4 S00A22.02 Asset Management

5 Special Fund Appropriation.....

1,571,881

6 Federal Fund Appropriation.....

2,715,915

4,287,796

7

8 S00A22.03 Maryland Building Codes

9 Special Fund Appropriation.....

492,750

10

SUMMARY

11 Total Special Fund Appropriation.....

2,648,633

12 Total Federal Fund Appropriation.....

2,715,915

13

14 Total Appropriation .....

5,364,548

15

16 DIVISION OF NEIGHBORHOOD REVITALIZATION

17 S00A24.01 Neighborhood Revitalization

18 General Fund Appropriation .....

1,688,000

19 Special Fund Appropriation.....

1,903,918

20 Federal Fund Appropriation.....

10,421,663

14,013,581

21

22 S00A24.02 Neighborhood Revitalization – Capital

23 Appropriation

24 General Fund Appropriation .....

8,000,000

25 Special Fund Appropriation.....

6,000,000

26 Federal Fund Appropriation.....

10,000,000

24,000,000

27

28 SUMMARY

29 Total General Fund Appropriation .....

9,688,000

30 Total Special Fund Appropriation .....

7,903,918

31 Total Federal Fund Appropriation.....

20,421,663

1

2 Total Appropriation ..... 38,013,581

3

4 DIVISION OF DEVELOPMENT FINANCE

5 S00A25.01 Administration

6 Special Fund Appropriation..... 2,254,858  
 7 Federal Fund Appropriation..... 188,698 2,443,556

8

9 S00A25.02 Housing Development Program

10 Special Fund Appropriation..... 3,390,803  
 11 Federal Fund Appropriation..... 453,521 3,844,324

12

13 S00A25.03 Homeownership Programs

14 Special Fund Appropriation..... 2,534,164  
 15 Federal Fund Appropriation..... 45,530 2,579,694

16

17 S00A25.04 Special Loan Programs

18 Special Fund Appropriation..... 2,474,509  
 19 Federal Fund Appropriation..... 3,592,843 6,067,352

20

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27 S00A25.05 Rental Services Programs

28 General Fund Appropriation ..... 1,700,000  
 29 Special Fund Appropriation..... 135,000  
 30 Federal Fund Appropriation..... 165,981,190 167,816,190

31

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by  
 34 this program. Authorization is hereby  
 35 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this  
2 program.

3	S00A25.07 Rental Housing Programs – Capital		
4	Appropriation		
5	General Fund Appropriation .....	2,608,000	
6	Special Fund Appropriation.....	9,392,000	
7	Federal Fund Appropriation.....	4,750,000	16,750,000
8		<hr/>	

9	S00A25.08 Homeownership Programs – Capital		
10	Appropriation		
11	Special Fund Appropriation.....	7,500,000	
12	Federal Fund Appropriation.....	100,000	7,600,000
13		<hr/>	

14	S00A25.09 Special Loan Programs – Capital		
15	Appropriation		
16	General Fund Appropriation .....	1,150,000	
17	Special Fund Appropriation.....	5,350,000	
18	Federal Fund Appropriation.....	1,500,000	8,000,000
19		<hr/>	

20	S00A25.10 Partnership Rental Housing –		
21	Capital Appropriation		
22	Special Fund Appropriation.....		2,000,000

23 SUMMARY

24	Total General Fund Appropriation .....		5,458,000
25	Total Special Fund Appropriation .....		35,031,334
26	Total Federal Fund Appropriation.....		176,611,782
27			<hr/>
28	Total Appropriation .....		217,101,116
29			<hr/> <hr/>

30 DIVISION OF INFORMATION TECHNOLOGY

31	S00A26.01 Information Technology		
32	Special Fund Appropriation.....	1,341,576	
33	Federal Fund Appropriation.....	1,411,051	2,752,627
34		<hr/>	<hr/> <hr/>

**BUDGET BILL**1                    **DIVISION OF FINANCE AND ADMINISTRATION**2   **S00A27.01 Finance and Administration**

3	General Fund Appropriation .....	1,000	
4	Special Fund Appropriation.....	4,823,009	
5	Federal Fund Appropriation.....	528,941	5,352,950
6		<hr/>	<hr/> <hr/>

7                    **MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION**8   **S50B01.01 General Administration**

9	General Fund Appropriation .....		2,149,033
10			<hr/> <hr/>

11                   **DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**12                   **OFFICE OF THE SECRETARY**13   **T00A00.01 Secretariat Services**

14	General Fund Appropriation .....	1,891,854	
15	Special Fund Appropriation.....	189,818	
16	Federal Fund Appropriation.....	20,829	2,102,501
17		<hr/>	

18   **T00A00.02 Maryland Economic Development  
19 Commission**

20	General Fund Appropriation .....		5,510
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21   **T00A00.03 Office of the Assistant Attorney  
22 General**

23	General Fund Appropriation .....	92,073	
24	Special Fund Appropriation.....	1,300,466	
25	Federal Fund Appropriation.....	2,398	1,394,937
26		<hr/>	

27                   **SUMMARY**

28	Total General Fund Appropriation .....		1,989,437
29	Total Special Fund Appropriation .....		1,490,284
30	Total Federal Fund Appropriation.....		23,227
31			<hr/>

32	Total Appropriation .....		3,502,948
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DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

3

T00B00.01 Office of Administration

4

General Fund Appropriation ..... 3,618,927

5

Special Fund Appropriation..... 827,998

6

Federal Fund Appropriation..... 35,413 4,482,338

7

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS

15

T00C00.01 Division of Economic Policy, Research and Legislative Affairs

16

General Fund Appropriation ..... 1,130,505

17

Special Fund Appropriation..... 114,806

18

Federal Fund Appropriation..... 8,549 1,253,860

19

20

21

DIVISION OF SMALL BUSINESS DEVELOPMENT

22

T00D00.01 Division of Small Business Development

23

General Fund Appropriation ..... 1,708,117

24

Special Fund Appropriation..... 246,608 1,954,725

25

26

27

DIVISION OF BUSINESS DEVELOPMENT

28

T00E00.01 Division of Business Development

29

General Fund Appropriation ..... 8,005,071

30

Special Fund Appropriation..... 487,829 8,492,900

31

32

T00E00.02 Maryland Biotechnology Investment

33

Tax Credit Reserve Fund

34

General Fund Appropriation ..... 6,000,000





BUDGET BILL

121

1	Special Fund Appropriation.....		5,000,000
2	T00F00.18 Military Reservists and		
3	Service-Related No-Interest Loan Program		
4	General Fund Appropriation .....		1,000,000
5	T00F00.21 Maryland Economic Adjustment		
6	Fund – Business Assistance		
7	Special Fund Appropriation.....		1,000,000
8	T00F00.23 Maryland Economic Development		
9	Assistance Authority and Fund – Business		
10	Assistance		
11	General Fund Appropriation .....	2,000,000	
12	Special Fund Appropriation.....	20,000,000	22,000,000
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation .....		8,432,222
16	Total Special Fund Appropriation .....		46,140,708
17			<hr/>
18	Total Appropriation .....		54,572,930
19			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

21	T00G00.01 Assistant Secretary and Administration		
22	General Fund Appropriation .....		568,280
23	T00G00.02 Office of Tourism Development		
24	General Fund Appropriation .....		5,466,505
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	T00G00.03 Maryland Tourism Board		
32	General Fund Appropriation .....	7,000,000	

**BUDGET BILL**

1	Special Fund Appropriation.....	600,000	7,600,000
2		<hr/>	
3	T00G00.04 Maryland Film Office		
4	General Fund Appropriation .....		845,391
5	T00G00.05 Maryland State Arts Council		
6	General Fund Appropriation .....	15,397,003	
7	Special Fund Appropriation.....	500,000	
8	Federal Fund Appropriation.....	578,051	16,475,054
9		<hr/>	
10	T00G00.06 Film Production Wage Credit		
11	Program		
12	General Fund Appropriation .....		6,875,000
13			
	<b>SUMMARY</b>		
14	Total General Fund Appropriation .....		36,152,179
15	Total Special Fund Appropriation .....		1,100,000
16	Total Federal Fund Appropriation.....		578,051
17			<hr/>
18	Total Appropriation .....		37,830,230
19			<hr/> <hr/>
20			
	<b>DIVISION OF REGIONAL DEVELOPMENT</b>		
21	T00I00.01 Division of Regional Development		
22	General Fund Appropriation .....	7,354,065	
23	Special Fund Appropriation.....	248,767	7,602,832
24		<hr/>	
25	T00I00.03 Partnership for Workforce Quality		
26	General Fund Appropriation .....	887,954	
27	Special Fund Appropriation.....	120,000	1,007,954
28		<hr/>	
29			
	<b>SUMMARY</b>		
30	Total General Fund Appropriation .....		8,242,019
31	Total Special Fund Appropriation .....		368,767

BUDGET BILL

123

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Total Appropriation .....

8,610,786

4

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

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T50T01.01 Technology Development, Transfer and Commercialization

General Fund Appropriation .....

5,526,000

8

9

T50T01.03 Maryland Stem Cell Research Fund

General Fund Appropriation .....

25,000,000

10

SUMMARY

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12

Total General Fund Appropriation .....

30,526,000

13

DEPARTMENT OF THE ENVIRONMENT

14

OFFICE OF THE SECRETARY

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U00A01.01 Office of the Secretary

General Fund Appropriation .....

1,239,442

Special Fund Appropriation.....

152,834

Federal Fund Appropriation.....

481,133

1,873,409

20

21

22

23

24

25

U00A01.03 Capital Appropriation – Water

Quality Revolving Loan Fund

General Fund Appropriation .....

4,240,000

Special Fund Appropriation.....

34,580,000

Federal Fund Appropriation.....

21,180,000

60,000,000

26

27

28

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program

General Fund Appropriation .....

850,000

29

30

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund

**BUDGET BILL**

1	General Fund Appropriation .....	2,240,000	
2	Special Fund Appropriation.....	3,946,000	
3	Federal Fund Appropriation.....	7,814,000	14,000,000
4		<hr/>	

5	U00A01.11 Capital Appropriation – Bay		
6	Restoration Fund – Wastewater		
7	Special Fund Appropriation.....		35,000,000

8	U00A01.12 Capital Appropriation – Bay		
9	Restoration Fund – Septic Systems		
10	Special Fund Appropriation.....		6,000,000

**SUMMARY**

12	Total General Fund Appropriation .....		8,569,442
13	Total Special Fund Appropriation .....		79,678,834
14	Total Federal Fund Appropriation.....		29,475,133
15			<hr/>

16	Total Appropriation .....		117,723,409
17			<hr/> <hr/>

**ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION**

19	U00A02.02 Administrative and Employee		
20	Services Administration		
21	General Fund Appropriation .....	5,486,408	
22	Special Fund Appropriation.....	1,234,522	
23	Federal Fund Appropriation.....	799,516	7,520,446
24		<hr/>	<hr/> <hr/>

**WATER MANAGEMENT ADMINISTRATION**

26	U00A04.01 Water Pollution Control Program		
27	General Fund Appropriation .....	12,981,287	
28	Special Fund Appropriation.....	6,852,945	
29	Federal Fund Appropriation.....	6,822,561	26,656,793
30		<hr/>	

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this  
2 program.

3	U00A04.02 Water Supply Program		
4	General Fund Appropriation .....	1,315,794	
5	Special Fund Appropriation.....	1,040,000	
6	Federal Fund Appropriation.....	3,625,015	5,980,809
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation .....		14,297,081
10	Total Special Fund Appropriation .....		7,892,945
11	Total Federal Fund Appropriation.....		10,447,576
12			<hr/>

13	Total Appropriation .....		32,637,602
14			<hr/> <hr/>

15 TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

16	U00A05.01 Technical and Regulatory Services		
17	General Fund Appropriation .....	7,234,878	
18	Special Fund Appropriation.....	1,825,265	
19	Federal Fund Appropriation.....	5,136,171	14,196,314
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency  
22 budgets to pay for services provided by  
23 this program. Authorization is hereby  
24 granted to use these receipts as special  
25 funds for operating expenses in this  
26 program.

27 WASTE MANAGEMENT ADMINISTRATION

28	U00A06.01 Waste Management Administration		
29	General Fund Appropriation .....	3,293,371	
30	Special Fund Appropriation.....	15,397,327	
31	Federal Fund Appropriation.....	7,358,095	26,048,793
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby

**BUDGET BILL**

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

4 **AIR AND RADIATION MANAGEMENT ADMINISTRATION**

5	U00A07.01 Air and Radiation Management		
6	Administration		
7	General Fund Appropriation .....	1,716,262	
8	Special Fund Appropriation.....	6,436,899	
9	Federal Fund Appropriation.....	3,466,956	11,620,117

10

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 **COORDINATING OFFICES**

18	U00A10.01 Coordinating Offices		
19	General Fund Appropriation .....	3,882,558	
20	Special Fund Appropriation.....	8,574,934	
21	Federal Fund Appropriation.....	1,353,961	13,811,453

23	U00A10.02 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation.....		932,163

26 **SUMMARY**

27	Total General Fund Appropriation .....		3,882,558
28	Total Special Fund Appropriation .....		8,574,934
29	Total Federal Fund Appropriation.....		2,286,124

31	Total Appropriation .....		14,743,616
----	---------------------------	--	------------

32

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation .....	2,092,281	
Special Fund Appropriation.....	6,000	2,098,281

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation .....	30,144,155	
Special Fund Appropriation.....	50,000	
Federal Fund Appropriation.....	442,851	30,637,006

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services

General Fund Appropriations .....	7,847,384	
Federal Fund Appropriation.....	232,976	8,080,360

V00E01.02 Residential Contractual

General Fund Appropriation .....		1,834,394
----------------------------------	--	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00E01.03 Baltimore City Juvenile Justice Center

General Fund Appropriation .....	10,669,450	
Special Fund Appropriation.....	20,000	10,689,450

V00E01.04 William Donald Schaefer House

General Fund Appropriation .....	972,547	
Special Fund Appropriation.....	3,000	975,547

**BUDGET BILL**

1	V00E01.05 Maryland Youth Residence Center		
2	General Fund Appropriation .....	1,799,059	
3	Special Fund Appropriation.....	5,000	1,804,059
4		<hr/>	
5	V00E01.09 J. DeWeese Carter Center		
6	General Fund Appropriation .....	1,426,712	
7	Special Fund Appropriation.....	8,000	1,434,712
8		<hr/>	
9	V00E01.10 Lower Eastern Shore Children's		
10	Center		
11	General Fund Appropriation .....	1,902,448	
12	Special Fund Appropriation.....	1,000	1,903,448
13		<hr/>	
14	V00E01.11 Cheltenham Youth Facility		
15	General Fund Appropriation .....	6,859,565	
16	Special Fund Appropriation.....	50,000	6,909,565
17		<hr/>	
18	V00E01.12 Thomas J. S. Waxter Children's Center		
19	General Fund Appropriation .....	3,615,820	
20	Special Fund Appropriation.....	15,000	3,630,820
21		<hr/>	
22	V00E01.13 Charles H. Hickey School		
23	General Fund Appropriation .....	8,205,649	
24	Special Fund Appropriation.....	5,000	8,210,649
25		<hr/>	
26			
	<b>SUMMARY</b>		
27	Total General Fund Appropriation .....		45,133,028
28	Total Special Fund Appropriation .....		107,000
29	Total Federal Fund Appropriation.....		232,976
30			<hr/>
31	Total Appropriation .....		45,473,004
32			<hr/> <hr/>



HEALTH SERVICES DIVISION

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2 V00E02.01 Health Services Division

3	General Fund Appropriation .....	22,444,016	
4	Federal Fund Appropriation.....	871,819	23,315,835

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6 Funds are appropriated in other agency  
7 budgets to pay for services provided by  
8 this program. Authorization is hereby  
9 granted to use these receipts as special  
10 funds for operating expenses in this  
11 program.

12 COMMUNITY SERVICES SUPERVISION

13 V00E03.01 Community Services Supervision

14	General Fund Appropriation .....	75,217,267	
15	Federal Fund Appropriation.....	9,309,744	84,527,011

16		<hr/>	<hr/> <hr/>
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17 WESTERN REGIONAL OPERATIONS

18 V00F03.01 Region Administration

19	General Fund Appropriation .....	2,181,296	
20	Special Fund Appropriation.....	40,000	2,221,296

21		<hr/>	
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22 V00F03.02 Contracted Residential

23	General Fund Appropriation .....	12,758,337	
24	Federal Fund Appropriation.....	2,276,000	15,034,337

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26 V00F03.03 Community Services

27	General Fund Appropriation .....	12,920,098	
28	Federal Fund Appropriation.....	433,551	13,353,649

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30 V00F03.04 Green Ridge Regional Youth Center

31	General Fund Appropriation .....	1,708,131	
32	Federal Fund Appropriation.....	40,000	1,748,131

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**BUDGET BILL**

1	V00F03.05 Western Maryland Children's Center		
2	General Fund Appropriation .....	2,538,087	
3	Federal Fund Appropriation.....	50,000	2,588,087
4		<hr/>	
5	V00F03.06 Statewide Youth Centers		
6	General Fund Appropriation .....	7,281,544	
7	Federal Fund Appropriation.....	130,000	7,411,544
8		<hr/>	
9	V00F03.07 Alfred D. Noyes Children's Center		
10	General Fund Appropriation .....	4,259,361	
11	Federal Fund Appropriation.....	70,000	4,329,361
12		<hr/>	
13	V00F03.09 Residential Support		
14	General Fund Appropriation .....	3,979,399	
15	Federal Fund Appropriation.....	880,038	4,859,437
16		<hr/>	

17 **SUMMARY**

18	Total General Fund Appropriation .....		47,626,253
19	Total Special Fund Appropriation .....		40,000
20	Total Federal Fund Appropriation.....		3,879,589
21			<hr/>
22	Total Appropriation .....		51,545,842
23			<hr/> <hr/>

24 **DEPARTMENT OF STATE POLICE**25 **MARYLAND STATE POLICE**

26	W00A01.01 Office of the Superintendent		
27	General Fund Appropriation .....		10,128,702
28	W00A01.02 Field Operations Bureau		
29	General Fund Appropriation .....	83,313,220	
30	Special Fund Appropriation.....	63,004,601	146,317,821
31		<hr/>	
32	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6	W00A01.03 Homeland Security and		
7	Investigation Bureau		
8	General Fund Appropriation .....	30,767,391	
9	Special Fund Appropriation.....	240,000	
10	Federal Fund Appropriation.....	475,000	31,482,391
11		<hr/>	

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation .....	44,416,222	
20	Special Fund Appropriation.....	200,000	
21	Federal Fund Appropriation.....	4,072,000	48,688,222
22		<hr/>	

23	W00A01.05 State Aid for Police Protection Fund		
24	General Fund Appropriation .....		65,931,447

25	W00A01.07 Local Aid – Law Enforcement Grants		
26	Special Fund Appropriation.....		599,999

27	W00A01.08 Vehicle Theft Prevention Council		
28	Special Fund Appropriation.....		2,500,000

29 SUMMARY

30	Total General Fund Appropriation .....		234,556,982
31	Total Special Fund Appropriation .....		66,544,600
32	Total Federal Fund Appropriation.....		4,547,000
33		<hr/>	

34	Total Appropriation .....		305,648,582
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services		
General Fund Appropriation .....		6,511,465

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation .....	43,500,000	
Special Fund Appropriation.....	649,194,848	692,694,848

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account		
General Fund Appropriation .....		162,794,899

Y01A02.01 Dedicated Purpose Account		
General Fund Appropriation, provided that this appropriation shall be reduced by \$53,000,000 contingent upon the enactment of legislation altering the timing of transfers to the Maryland Transportation Authority to fund the Intercounty Connector .....		153,000,000

Maryland Transportation Authority .....	53,000,000	
Future costs of State retiree health care.....	100,000,000	

Y01A03.01 Economic Development Opportunities Program Account		
General Fund Appropriation .....		2,000,000

OFFICE OF THE STATE PROSECUTOR

2007 Deficiency Appropriation

C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for a technical adjustment for the recording of revenue for contractual service employees.

General Fund Appropriation ..... 57,290

BOARD OF PUBLIC WORKS

2007 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for salary and fringes for existing employees.

General Fund Appropriation ..... 66,331

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Maryland Zoo in Baltimore.

General Fund Appropriation ..... 2,500,000

BUDGET BILL

MARYLAND ENERGY ADMINISTRATION

2007 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Propane Grant Program and the Mid-Atlantic Home Performance Collaboration Program.

Federal Fund Appropriation..... 245,000

DEPARTMENT OF AGING

2007 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for two community-based programs: the Maryland Statewide Legal Assistance Project and Evidence-Based Disease Prevention Project. The federal award was not made until October 2006.

Federal Fund Appropriation..... 350,000

D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Aging and Disability Resource Center Project. The federal award was not made until October 2006.

Federal Fund Appropriation..... 188,047

MARYLAND STADIUM AUTHORITY

2007 Deficiency Appropriation

D28A03.58 Ocean City Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for an arbitrage payment that is required on bonds that were issued in 1995 for the Ocean City Convention Center.

General Fund Appropriation ..... 240,606

STATE BOARD OF ELECTIONS

2007 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to cover the cost of retraining election judges and printing additional absentee ballots related to the 2006 general election.

General Fund Appropriation ..... 1,014,980

MILITARY DEPARTMENT

2007 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for costs associated with the gubernatorial inauguration.

General Fund Appropriation ..... 125,000

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2 D50H01.06 Maryland Emergency Management

3 Agency

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2007 to  
7 provide funds for an increase in the State  
8 grant to the Civil Air Patrol to assist with  
9 unexpected facility maintenance costs.

10 General Fund Appropriation .....

62,054

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12 STATE TREASURER'S OFFICE

13 2007 Deficiency Appropriation

14 BOND SALE EXPENSES

15 E20B03.01 Bond Sale Expenses

16 To become available immediately upon  
17 passage of this budget to supplement the  
18 appropriation for fiscal year 2007 to  
19 provide funds for legal services and other  
20 contractual services related to bond sales  
21 expenses.

22 General Fund Appropriation .....

48,000

23 Special Fund Appropriation.....

115,000

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25 Total Appropriation.....

163,000

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27 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

28 2007 Deficiency Appropriation

29 E50C00.08 Property Tax Credit Programs

30 To become available immediately upon  
31 passage of this budget to supplement the  
32 appropriation for fiscal year 2007 to  
33 provide funds for the processing of local  
34 subdivision supplemental property tax  
35 programs.



1	Special Fund Appropriation.....	32,500
2		<u><u>          </u></u>

3 E50C00.10 Charter Unit  
 4 To become available immediately upon  
 5 passage of this budget to supplement the  
 6 appropriation for fiscal year 2007 to  
 7 provide funds to upgrade the Charter  
 8 Unit Imaging System. The Department is  
 9 required to maintain a separate system of  
 10 records for the filing of certain notices.

11	Special Fund Appropriation.....	80,000
12		<u><u>          </u></u>

DEPARTMENT OF BUDGET AND MANAGEMENT

2007 Deficiency Appropriation

OFFICE OF THE SECRETARY

16 F10A01.03 Central Collection Unit  
 17 To become available immediately upon  
 18 passage of this budget to supplement the  
 19 appropriation for fiscal year 2007 to  
 20 provide funds to implement  
 21 enhancements to the automated collection  
 22 system and increased credit card fees.

23	Special Fund Appropriation.....	325,000
24		<u><u>          </u></u>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

26 F10A02.08 Statewide Expenses  
 27 To become available immediately upon  
 28 passage of this budget to supplement the  
 29 appropriation for fiscal year 2007 to  
 30 provide funds to reimburse the federal  
 31 government for the federal portion of  
 32 funds transferred from the Injured  
 33 Workers' Insurance Fund to the general  
 34 fund in fiscal year 2003.

35	General Fund Appropriation .....	4,076,940
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OFFICE OF INFORMATION TECHNOLOGY

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F10A04.06 Major Information Technology

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Development Projects

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To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Federal Vendor Offset Project. The project will allow the State to offset State liabilities against federal vendor payments.

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Special Fund Appropriation.....

353,319

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MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

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2007 Deficiency Appropriation

16

F50A01.01 Major Information Technology

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Development Project Fund

18

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Federal Vendor Offset Project. The project will allow the State to offset State liabilities against federal vendor payments.

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Special Fund Appropriation.....

1,300,000

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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28

2007 Deficiency Appropriation

29

G20J01.02 Major Information Technology

30

Development Projects

31

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the remaining costs to fully develop and implement the first phase of the Maryland Pension

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1 Administration System (MPAS-1).  
2 Special Fund Appropriation.....  
3

5,912,456

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4 DEPARTMENT OF GENERAL SERVICES

5 2007 Deficiency Appropriation

6 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

7 H00C01.01 Facilities Operation and  
8 Maintenance  
9 To become available immediately upon  
10 passage of this budget to supplement the  
11 appropriation for fiscal year 2007 to  
12 provide funds for contractual services.

13 Federal Fund Appropriation.....  
14

51,947

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15 DEPARTMENT OF TRANSPORTATION

16 2007 Deficiency Appropriation

17 STATE HIGHWAY ADMINISTRATION

18 J00B01.02 State System Maintenance  
19 To become available immediately upon  
20 passage of this budget to supplement the  
21 appropriation for fiscal year 2007 to  
22 provide funds for fuel and utility  
23 expenses. These costs could not be  
24 anticipated as the market rates for these  
25 expenses continually change.

26 Special Fund Appropriation.....  
27

6,899,034

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28 MARYLAND PORT ADMINISTRATION

29 J00D00.01 Port Operations  
30 To become available immediately upon  
31 passage of this budget to supplement the  
32 appropriation for fiscal year 2007 to  
33 provide funds for fuel and utility



BUDGET BILL

141

1 Special Fund Appropriation..... 121,000

2 121,000

3 J00E00.01 Motor Vehicle Operations

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2007 to  
7 provide funds for credit card fees, the  
8 Vehicle Emissions Inspection Program  
9 (VEIP) contract, and Limited English  
10 Proficiency (LEP) services. This cost could  
11 not be anticipated as the usage of these  
12 contracts has increased due to customer  
13 service demands.

14 Special Fund Appropriation..... 1,159,000

15 1,159,000

16 MARYLAND TRANSIT ADMINISTRATION

17 J00H01.02 Bus Operations

18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2007 to  
21 provide funds for fuel and utility  
22 expenses. These costs could not be  
23 anticipated as the market rates for these  
24 expenses continually change.

25 Special Fund Appropriation..... 8,632,046

26 8,632,046

27 J00H01.02 Bus Operations

28 To become available immediately upon  
29 passage of this budget to supplement the  
30 appropriation for fiscal year 2007 to  
31 provide funds for the Maryland Transit  
32 Administration (MTA) Mobility Program.  
33 These expenses could not be predicted due  
34 to the ridership increases above MTA  
35 estimates.

36 Special Fund Appropriation..... 4,215,000

37 4,215,000



1 expenses continually change.

2 Special Fund Appropriation..... 6,727,560

3 6,727,560

4 J00I00.02 Airport Operations

5 To become available immediately upon  
6 passage of this budget to supplement the  
7 appropriation for fiscal year 2007 to  
8 provide funds for insurance and security  
9 expenses. Changing federal security  
10 requirements and threat levels require  
11 additional expenditures such as increased  
12 security and liability protection  
13 throughout the year.

14 Special Fund Appropriation..... 2,632,000

15 2,632,000

16 DEPARTMENT OF NATURAL RESOURCES

17 2007 Deficiency Appropriation

18 WILDLIFE AND HERITAGE SERVICE

19 K00A03.01 Wildlife and Heritage Service

20 To become available immediately upon  
21 passage of this budget to supplement the  
22 appropriation for fiscal year 2007 to  
23 provide funds for the monitoring of  
24 Maryland's bird populations for Avian  
25 Influenza, as detailed in a federal grant  
26 received after the 2007 budget was  
27 prepared.

28 Federal Fund Appropriation..... 80,000

29 80,000

30 K00A03.01 Wildlife and Heritage Service

31 To become available immediately upon  
32 passage of this budget to supplement the  
33 appropriation for fiscal year 2007 to  
34 provide funds for the monitoring of  
35 Maryland's deer populations for Chronic  
36 Wasting Disease.

1	Federal Fund Appropriation.....	21,000
2		<u><u>                    </u></u>
3	K00A03.01 Wildlife and Heritage Service	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2007 to	
7	provide funds for planning and	
8	implementation of wildlife conservation	
9	and restoration projects.	
10	Federal Fund Appropriation.....	300,000
11		<u><u>                    </u></u>
12	K00A03.01 Wildlife and Heritage Service	
13	To become available immediately upon	
14	passage of this budget to supplement the	
15	appropriation for fiscal year 2007 to	
16	provide funds for the control of the	
17	invasive plant, Purple Loosestrife.	
18	Special Fund Appropriation.....	21,596
19		<u><u>                    </u></u>
20	K00A03.01 Wildlife and Heritage Service	
21	To become available immediately upon	
22	passage of this budget to supplement the	
23	appropriation for fiscal year 2007 to	
24	provide funds for the development of a	
25	Habitat Conservation Plan for the	
26	endangered Delmarva Fox Squirrel.	
27	Federal Fund Appropriation.....	80,000
28		<u><u>                    </u></u>
29	K00A03.01 Wildlife and Heritage Service	
30	To become available immediately upon	
31	passage of this budget to supplement the	
32	appropriation for fiscal year 2007 to	
33	provide funds for a waterfowl habitat	
34	restoration project.	
35	Special Fund Appropriation.....	39,000
36		<u><u>                    </u></u>





1	eelgrass in the South River.	
2	Federal Fund Appropriation.....	152,341
3		<hr/> <hr/>
4	K00A12.06 Tidewater Ecosystem Assessment	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2007 to	
8	provide funds to support the department's	
9	project site assessments for Future Large	
10	Scale Submerged Aquatic Vegetation	
11	Restoration in Chesapeake Bay.	
12	Federal Fund Appropriation.....	340,426
13		<hr/> <hr/>
14	K00A12.06 Tidewater Ecosystem Assessment	
15	To become available immediately upon	
16	passage of this budget to supplement the	
17	appropriation for fiscal year 2007 to	
18	provide funds for submerged aquatic	
19	vegetation restoration in the Potomac	
20	River.	
21	Federal Fund Appropriation.....	56,678
22		<hr/> <hr/>
23	K00A12.06 Tidewater Ecosystem Assessment	
24	To become available immediately upon	
25	passage of this budget to supplement the	
26	appropriation for fiscal year 2007 to	
27	provide funds for submerged aquatic	
28	vegetation restoration in the Potomac	
29	River.	
30	Federal Fund Appropriation.....	30,709
31		<hr/> <hr/>
32	K00A12.07 Maryland Geological Survey	
33	To become available immediately upon	
34	passage of this budget to supplement the	
35	appropriation for fiscal year 2007 to	
36	provide funds to support the State's	
37	groundwater and stream gauge	
38	monitoring network.	

1	Special Fund Appropriation.....	200,000
2		<u><u>                    </u></u>

3 K00A12.07 Maryland Geological Survey  
4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2007 to  
7 provide funds for Maryland Soil Survey  
8 update projects.

9	Federal Fund Appropriation.....	84,585
10		<u><u>                    </u></u>

11 K00A12.07 Maryland Geological Survey  
12 To become available immediately upon  
13 passage of this budget to supplement the  
14 appropriation for fiscal year 2007 to  
15 provide funds for the collection of  
16 bathymetric and sediment data in the  
17 Coastal Bays in support of a cooperative  
18 agreement from the National Park  
19 Service.

20	Federal Fund Appropriation.....	49,271
21		<u><u>                    </u></u>

22 FISHERIES SERVICE

23 K00A17.08 Estuarine and Marine Fisheries  
24 To become available immediately upon  
25 passage of this budget to supplement the  
26 appropriation for fiscal year 2007 to  
27 provide funds to study the Temporal and  
28 Spatial Variability in Growth and  
29 Production of Atlantic Menhaden and Bay  
30 Anchovy in the Chesapeake Bay.

31	Special Fund Appropriation.....	204,337
32		<u><u>                    </u></u>

**BUDGET BILL**

**DEPARTMENT OF AGRICULTURE**

2007 Deficiency Appropriation

**OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to replace lost federal funds with general funds for gypsy moth suppression.

General Fund Appropriation ..... 500,000

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**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

2007 Deficiency Appropriation

**MEDICAL CARE PROGRAMS ADMINISTRATION**

M00Q01.03 Medical Care Provider

Reimbursements  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide general funds replacing special funds restricted by Section 19 of the fiscal year 2007 Budget Bill.

General Fund Appropriation ..... 26,000,000

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M00Q01.03 Medical Care Provider

Reimbursements  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for Medical Assistance services to legal immigrants ineligible for the federal Medicaid program.

General Fund Appropriation ..... 5,000,000

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1 M00Q01.03 Medical Care Provider  
 2 Reimbursements  
 3 To become available immediately upon  
 4 passage of this budget to supplement the  
 5 appropriation for fiscal year 2007 to  
 6 provide funds for the purchase of birth  
 7 certificates and other vital records to  
 8 comply with a federal mandate to verify  
 9 the citizenship and identity of Medicaid  
 10 enrollees.

11	General Fund Appropriation .....	5,724,000
12	Federal Fund Appropriation.....	5,724,000
13		<hr/>
14	Total Appropriation.....	11,448,000
15		<hr/> <hr/>

16 HEALTH REGULATORY COMMISSIONS

17 M00R01.01 Maryland Health Care Commission  
 18 To become available immediately upon  
 19 passage of this budget to supplement the  
 20 appropriation for fiscal year 2007 to  
 21 provide funds for payments from the  
 22 Maryland Trauma Physician Services  
 23 Fund as directed by Chapter 484 of the  
 24 Laws of 2006.

25	Special Fund Appropriation.....	3,300,000
26		<hr/> <hr/>

27 DEPARTMENT OF HUMAN RESOURCES

28 2007 Deficiency Appropriation

29 SOCIAL SERVICES ADMINISTRATION

30 N00B00.04 General Administration – State  
 31 To become available immediately upon  
 32 passage of this budget to supplement the  
 33 appropriation for fiscal year 2007 to  
 34 provide funds for the Educational and  
 35 Training Voucher program in the  
 36 Independent Living Program to be used  
 37 for educational services.



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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

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N00F00.04 General Administration

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To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to complete the development phase of the Child Care Administration Tracking System. The system provides services with respect to the transmission, storage, and retrieval of information on the child care community.

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14

Federal Fund Appropriation.....

1,421,188

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FAMILY INVESTMENT ADMINISTRATION

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N00I00.04 Director's Office

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23

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the State Partnership Program, the Food Stamp Participation Program, and the Nutrition Education Program.

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25

Federal Fund Appropriation.....

272,802

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DEPARTMENT OF LABOR, LICENSING AND REGULATION

27

2007 Deficiency Appropriation

28

OFFICE OF THE SECRETARY

29

P00A01.01 Executive Direction

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To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to cover the revenue shortfall of several federally funded programs throughout the Department.











BUDGET BILL

1 fuel oil to operate the correctional  
2 institution.

3 General Fund Appropriation, provided that  
4 these funds may only be expended for fuel  
5 and utility costs and any unspent funds  
6 shall be reverted to the general fund.....

3,518,608

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8 DIVISION OF PAROLE AND PROBATION

9 Q00C02.02 Field Operations

10 To become available immediately upon  
11 passage of this budget to supplement the  
12 appropriation for fiscal year 2007 to  
13 provide funds for an anticipated shortfall  
14 in the collection of Drunk Driving  
15 Monitoring fees.

16 General Fund Appropriation .....  
17 Special Fund Appropriation.....

1,500,000

-1,500,000

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19 Total Appropriation.....

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21 DIVISION OF PAROLE AND PROBATION

22 Q00C02.02 Field Operations

23 To become available immediately upon  
24 passage of this budget to supplement the  
25 appropriation for fiscal year 2007 to  
26 provide funds for the replacement of  
27 vehicles used by agents for field visits.

28 General Fund Appropriation .....

34,128

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30 PATUXENT INSTITUTION

31 Q00D00.01 Services and Institutional  
32 Operations

33 To become available immediately upon  
34 passage of this budget to supplement the  
35 appropriation for fiscal year 2007 to  
36 provide funds for the increasing cost of

1 electricity to operate the institution.

2 General Fund Appropriation, provided that  
3 these funds may only be expended for fuel  
4 and utility costs and any unspent funds  
5 shall be reverted to the general fund.....

411,752

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7 Q00D00.01 Services and Institutional  
8 Operations  
9 To become available immediately upon  
10 passage of this budget to supplement the  
11 appropriation for fiscal year 2007 to  
12 provide funds for security supplies and  
13 equipment.

14 General Fund Appropriation .....

337,315

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16 Q00D00.01 Services and Institutional  
17 Operations  
18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2007 to  
21 provide funds for payments to contractors  
22 for inmate medical services.

23 General Fund Appropriation .....

630,000

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25 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

26 Q00G00.01 General Administration  
27 To become available immediately upon  
28 passage of this budget to supplement the  
29 appropriation for fiscal year 2007 to  
30 provide funds for the increasing cost of  
31 electricity to operate the facilities.

32 General Fund Appropriation, provided that  
33 these funds may only be expended for fuel  
34 and utility costs and any unspent funds  
35 shall be reverted to the general fund.....

131,012

=====

1 DIVISION OF PRETRIAL DETENTION AND SERVICES

2 Q00P00.03 Baltimore City Detention Center  
3 To become available immediately upon  
4 passage of this budget to supplement the  
5 appropriation for fiscal year 2007 to  
6 provide funds for the increasing cost of  
7 generating steam to operate the  
8 correctional institution.

9 General Fund Appropriation, provided that  
10 these funds may only be expended for fuel  
11 and utility costs and any unspent funds  
12 shall be reverted to the general fund..... 1,225,898  
13

14 Q00P00.03 Baltimore City Detention Center  
15 To become available immediately upon  
16 passage of this budget to supplement the  
17 appropriation for fiscal year 2007 to  
18 provide funds for payments to contractors  
19 for inmate medical services.

20 General Fund Appropriation ..... 3,217,500  
21

22 Q00P00.03 Baltimore City Detention Center  
23 To become available immediately upon  
24 passage of this budget to supplement the  
25 appropriation for fiscal year 2007 to  
26 provide funds for the replacement of  
27 vehicles used for security and inmate  
28 transport.

29 General Fund Appropriation ..... 240,216  
30

31 Q00P00.03 Baltimore City Detention Center  
32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2007 to  
35 provide funds for security supplies and  
36 equipment.

37 General Fund Appropriation ..... 1,052,772  
38

STATE DEPARTMENT OF EDUCATION

2007 Deficiency Appropriation

HEADQUARTERS

R00A01.19 Home and Community Based Waiver For Children With Autism Spectrum Disorder

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the 50% State match required under the Medical Assistance funding agreement with the Department of Health and Mental Hygiene for the Home and Community Based Services Waiver for Children with Autism Spectrum Disorder.

General Fund Appropriation ..... 1,200,000

ST. MARY'S COLLEGE OF MARYLAND

2007 Deficiency Appropriation

R14D00.00 St. Mary's College of Maryland To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to meet the intent of the Board of Trustees of St. Mary's College of Maryland which has the authority to establish the budget as authorized by Section 14-205 of the Education Article.

Current Unrestricted Appropriation ..... 2,150,789

MARYLAND PUBLIC BROADCASTING COMMISSION

2007 Deficiency Appropriation

R15P00.02 Administration and Support Services To become available immediately upon

**BUDGET BILL**

1 passage of this budget to supplement the  
2 appropriation for fiscal year 2007 to  
3 provide funds for electricity expenditures.

4 General Fund Appropriation, provided that  
5 these funds may only be expended for  
6 utility costs and any unspent funds shall  
7 be reverted to the general fund ..... 500,000

=====

9 MARYLAND HIGHER EDUCATION COMMISSION

10 2007 Deficiency Appropriation

11 R62I00.01 General Administration  
12 To become available immediately upon  
13 passage of this budget to supplement the  
14 appropriation for fiscal year 2007 to  
15 provide funds to cover a shortfall in  
16 operating costs.

17 General Fund Appropriation ..... 1,250,000

=====

19 R62I00.02 College Prep/Intervention Program  
20 To become available immediately upon  
21 passage of this budget to supplement the  
22 appropriation for fiscal year 2007 to  
23 provide funds to cover a shortfall in  
24 operating costs.

25 General Fund Appropriation ..... 500,000

=====

27 BALTIMORE CITY COMMUNITY COLLEGE

28 2007 Deficiency Appropriation

29 R95C00.00 Baltimore City Community College  
30 To become available immediately upon  
31 passage of this budget to supplement the  
32 appropriation for fiscal year 2007 to  
33 provide funds to Baltimore City  
34 Community College to accurately reflect  
35 revised revenue estimates and anticipated  
36 expenditures.



1	Current Unrestricted Appropriation.....	799,508
2	Current Restricted Appropriation.....	606,439

3		<hr/>
4	Total Appropriation.....	1,405,947
5		<hr/> <hr/>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

2007 Deficiency Appropriation

OFFICE OF THE SECRETARY

9 U00A01.03 Capital Appropriation – Water  
 10 Quality Revolving Loan Fund  
 11 To become available immediately upon  
 12 passage of this budget to supplement the  
 13 appropriation for fiscal year 2007 to  
 14 provide funds for water quality capital  
 15 projects needed for environmental  
 16 improvements.

17	Federal Fund Appropriation.....	2,630,000
18		<hr/> <hr/>

19 U00A01.05 Capital Appropriation – Drinking  
 20 Water Revolving Loan Fund  
 21 To become available immediately upon  
 22 passage of this budget to supplement the  
 23 appropriation for fiscal year 2007 to  
 24 provide funds for drinking water capital  
 25 projects needed for environmental  
 26 improvements.

27	Federal Fund Appropriation.....	536,000
28		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

2007 Deficiency Appropriation

DEPARTMENTAL SUPPORT

32 V00D02.01 Departmental Support  
 33 To become available immediately upon  
 34 passage of this budget to supplement the





1 General Fund Appropriation ..... 276,000

2 276,000

3 V00E02.01 Health Services Division  
4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2007 to  
7 provide funds for medications.

8 General Fund Appropriation ..... 417,000

9 417,000

10 COMMUNITY SERVICES SUPERVISION

11 V00E03.01 Community Services Supervision  
12 To become available immediately upon  
13 passage of this budget to supplement the  
14 appropriation for fiscal year 2007 to  
15 provide funds for community-based  
16 juvenile sex offender treatment services.

17 General Fund Appropriation ..... 246,000

18 246,000

19 V00E03.01 Community Services Supervision  
20 To become available immediately upon  
21 passage of this budget to supplement the  
22 appropriation for fiscal year 2007 to  
23 provide funds for expenses related to  
24 "per-diem" placements for youth  
25 committed to the Department of Juvenile  
26 Services and other necessary expenses  
27 incurred in fiscal year 2006 but paid in  
28 fiscal year 2007.

29 General Fund Appropriation ..... 4,945,000

30 4,945,000

31 V00E03.01 Community Services Supervision  
32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2007 to  
35 provide funds for a replacement data  
36 server to support community detention  
37 electronic monitoring operations.

1	General Fund Appropriation .....	35,000
2		<u><u>          </u></u>

3 V00E03.01 Community Services Supervision  
4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2007 to  
7 provide funds for operating grants to  
8 non-traditional community service  
9 providers in Baltimore City.

10	General Fund Appropriation .....	230,000
11		<u><u>          </u></u>

12 WESTERN REGIONAL OPERATIONS

13 V00F03.02 Residential Contractual  
14 To become available immediately upon  
15 passage of this budget to supplement the  
16 appropriation for fiscal year 2007 to  
17 provide funds for operating contracts for  
18 Thomas O’Farrell Youth Center and  
19 Sykesville Structured Shelter Care.

20	General Fund Appropriation .....	913,260
21		<u><u>          </u></u>

22 V00F03.02 Residential Contractual  
23 To become available immediately upon  
24 passage of this budget to supplement the  
25 appropriation for fiscal year 2007 to  
26 provide funds for expenses related to  
27 “per-diem” residential placements of  
28 youth committed to the Department of  
29 Juvenile Services and other necessary  
30 expenses incurred in fiscal year 2006 but  
31 paid in fiscal year 2007.

32	General Fund Appropriation .....	1,545,000
33		<u><u>          </u></u>

34 V00F03.06 Statewide Youth Centers  
35 To become available immediately upon  
36 passage of this budget to supplement the





1 monthly, quarterly or seasonal periods and by objects of expense and may  
2 place any funds appropriated but not allotted in contingency reserve  
3 available for subsequent allotment. Upon the Secretary's own initiative or  
4 upon the request of the head of any State agency, the Secretary may  
5 authorize a change in the amount of funds so allotted.

6 The Secretary shall, before the beginning of the fiscal year, file with the  
7 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall  
8 not authorize any expenditure or obligation in excess of the allotment made and any  
9 expenditure so made shall be illegal.

10 (b) To allot all or any portion of funds coming into the hands of any  
11 department, board, commission, officer, school and institution of the State,  
12 from sources not estimated or calculated upon in the budget.

13 (c) To fix the number and classes of positions, including temporary and  
14 permanent positions, or person years of authorized employment for each  
15 agency, unit, or program thereof, not inconsistent with the Public General  
16 Laws in regard to classification of positions. The Secretary shall make  
17 such determination before the beginning of the fiscal year and shall base  
18 them on the positions or person years of employment authorized in the  
19 budget as amended by approved budgetary position actions. No payment  
20 for salaries or wages nor any request for or certification of personnel shall  
21 be made except in accordance with the Secretary's determination. At any  
22 time during the fiscal year the Secretary may amend the number and  
23 classes of positions or person years of employment previously fixed by the  
24 Secretary; the Secretary may delegate all or part of this authority. The  
25 governing boards of public institutions of higher education shall have the  
26 authority to transfer positions between programs and campuses under  
27 each institutional board's jurisdiction without the approval of the  
28 Secretary, as provided in Section 15-105 of the Education Article.

29 (d) To prescribe procedures and forms for carrying out the above provisions.

30 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
31 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
32 Maryland, it is the intention of the General Assembly to include herein a listing of  
33 nonclassified flat rate or per diem positions by unit of State government, job  
34 classification, the number in each job classification and the amount proposed for each  
35 classification. The Chief Judge of the Court of Appeals may make adjustments to  
36 positions contained in the Judicial portion of this section (including judges) that are  
37 impacted by changes in salary plans or by salary actions in the executive agencies.  
38 The salaries below do not include the proposed fiscal year 2008 adjustment for  
39 positions eligible for the cost of living allowance (COLA). Eligible positions in this  
40 section will receive the COLA according to the same schedule as positions in the  
41 Standard Pay Plan.



**BUDGET BILL**

169

**JUDICIARY**

1			
2	Chief Judge, Court of Appeals	1	172,352
3	Judge, Court of Appeals (@ 153,352)	6	920,112
4	Chief Judge, Court of Special Appeals	1	145,052
5	Judge, Court of Special Appeals (@ 142,052)	12	1,704,624
6	Judge, Circuit Court (@ 134,352)	153	20,555,856
7	Chief Judge, District Court of Maryland	1	142,052
8	Judge, District Court (@ 122,752)	111	13,625,472
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200

**OFFICE OF THE PUBLIC DEFENDER**

13			
14	Public Defender	1	134,352

**OFFICE OF THE ATTORNEY GENERAL**

15			
16	Attorney General	1	125,000

**OFFICE OF THE STATE PROSECUTOR**

17			
18	State Prosecutor	1	134,352

**PUBLIC SERVICE COMMISSION**

19			
20	Chair	1	118,280
21	Commissioner (@ 100,968)	4	403,872

**WORKERS' COMPENSATION COMMISSION**

22			
23	Chairman	1	124,452
24	Commissioner (@ 122,752)	9	1,104,768

**EXECUTIVE DEPARTMENT – GOVERNOR**

25			
26	Governor	1	150,000
27	Lieutenant Governor	1	125,000

**SECRETARY OF STATE**

28			
29	Secretary of State	1	87,500

**MARYLAND STATE BOARD OF CONTRACT APPEALS**

30			
31	Chairman	1	111,946
32	Member	1	100,968

**BUDGET BILL**

1	Member	1	100,968
2	MARYLAND INSTITUTE FOR EMERGENCY		
3	MEDICAL SERVICES SYSTEMS		
4	EMS Executive Director	1	228,919
5	MARYLAND INSURANCE ADMINISTRATION		
6	Associate Deputy Commissioner	1	114,751
7	OFFICE OF THE COMPTROLLER		
8	Comptroller	1	125,000
9	STATE TREASURER'S OFFICE		
10	Treasurer	1	125,000
11	MARYLAND DEPARTMENT OF TRANSPORTATION		
12	State Highway Administration		
13	State Highway Administrator	1	153,650
14	Maryland Port Administration		
15	Executive Director	1	226,400
16	Deputy Executive Director, Development and		
17	Administration	1	145,655
18	Director, Operations	1	130,592
19	Director, Marketing	1	122,473
20	CFO and Treasurer (MIT)	1	113,304
21	Director, Maritime Commercial Management	1	111,228
22	Director, Engineering	1	112,302
23	Deputy Director, Marketing	1	97,462
24	Director, Planning and Environment	1	95,591
25	Director, Security	1	101,400
26	Director, Harbor Development	1	95,005
27	Manager, South America and Latin America		
28	Trade Development	1	86,660
29	Maryland Transit Administration		
30	Maryland Transit Administrator	1	175,980
31	Deputy Administrator, Transit Operations	1	133,350
32	Executive Director of Safety and Risk		
33	Management	1	124,909

**BUDGET BILL**

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1	Maryland Aviation Administration		
2	Executive Director	1	251,400
3	Deputy Executive Director, Facilities		
4	Development and Engineering	1	129,290
5	Deputy Executive Director, Operations, Public		
6	Safety and Security	1	129,290
7	Director, Engineering and Construction		
8	Management	1	128,275
9	Deputy Executive Director, Maintenance,		
10	Utilities and Terminal Services	1	118,125
11	Deputy Executive Director, Airport Technologies		
12	and Community Affairs	1	118,125
13	Deputy Executive Director, Business		
14	Management and Administration	1	118,125
15	Director, Planning and Environmental Services	1	117,110
16	Director, Commercial Management	1	117,110
17	Director, Regional Aviation Assistance	1	80,400

18 **DEPARTMENT OF HEALTH AND MENTAL HYGIENE**19 **Alcohol and Drug Abuse Administration**

20	Special Assistant to the Secretary for Drug Policy	1	118,280
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21 **DEPARTMENT OF LABOR, LICENSING, AND REGULATION**22 **Division of Racing**

23	Chief Steward, Thoroughbred Racing (@ 314/Day)	1	81,640
24	Presiding Judge, Harness Racing (@ 314/Day)	1	81,640
25	Associate Judge, Harness Racing (@ 272/Day)	1	70,720
26	Associate Judge, Harness Racing (@ 272/Day)	1	70,720
27	Associate Steward, Thoroughbred Racing (@ 272/Day)	1	70,720
28	Associate Steward, Thoroughbred Racing (@ 272/Day)	1	70,720

29 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**30 **Maryland Parole Commission**

31	Chairman	1	95,479
32	Member (@ 84,501)	9	760,509

33 **PUBLIC EDUCATION**34 **State Department of Education – Headquarters**

35	State Superintendent of Schools	1	195,000
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**BUDGET BILL**

1 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding  
2 an office of profit within the meaning of Article 35 of the Declaration of Rights,  
3 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
4 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
5 Maryland, then no compensation or other emolument, except expenses incurred in  
6 connection with attendance at hearings, meetings, field trips, and working sessions,  
7 shall be paid from any funds appropriated by this bill to that person for any services  
8 in connection with the second office.

9 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
10 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article  
11 may be expended by approved budget amendment.

12 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
13 this bill may be transferred among programs in accordance with the procedure  
14 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and  
15 Procurement Article.

16 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
17 provided, amounts received from sources estimated or calculated upon in the budget  
18 in excess of the estimates for any special or federal fund appropriations listed in this  
19 bill may be made available by approved budget amendment.

20 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
21 granted to transfer by budget amendment General Fund amounts for the operations  
22 of State office buildings and facilities to the budgets of the various agencies and  
23 departments occupying the buildings.

24 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,000 is  
25 appropriated in the various agency budgets for tort claims (including motor vehicles)  
26 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
27 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
28 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
29 for tort claims but unexpended, are the only funds available to make payments under  
30 the provisions of the MTCA.

31 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
32 from the State Insurance Trust Fund, are limited hereby and by State  
33 Treasurer's regulations to payments of no more than \$200,000 to a single  
34 claimant for injuries arising from a single incident or occurrence.

35 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before  
36 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
37 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
38 single claimant for injuries arising from a single incident or occurrence.

39 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
40 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
41 limited hereby and by State Treasurer's regulations to payments of no more than  
42 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,

1 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
2 limited hereby and by State Treasurer’s regulations to payments of no more than  
3 \$50,000 to a single claimant for injuries arising from a single incident or  
4 occurrence.

5 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
6 from the State Insurance Trust Fund, are limited hereby and by State  
7 Treasurer’s regulations to payments of no more than \$50,000 to a single  
8 claimant for injuries arising from a single incident or occurrence.

9 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is  
10 hereby granted to transfer by budget amendment General Fund amounts, budgeted to  
11 the various State agency programs and subprograms which comprise the indirect cost  
12 pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
13 services to the State agencies receiving the services. It is further authorized that  
14 receipts by the State agencies providing such services from charges for the indirect  
15 services may be used as special funds for operating expenses of the indirect cost pools.

16 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
17 appropriated to the various State agency programs and subprograms in Comptroller  
18 object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay  
19 for services provided by the Comptroller of the Treasury, Data Processing Division,  
20 Computer Center Operations (E00A10.01) consistent with the reimbursement  
21 schedule provided for in the supporting budget documents. The expenditure or  
22 transfer of these funds for other purposes requires the prior approval of the Secretary  
23 of Budget and Management. Notwithstanding any other provision of law, the  
24 Secretary of Budget and Management may transfer amounts appropriated in  
25 Comptroller object 0882 between State departments and agencies by approved budget  
26 amendment in fiscal year 2008.

27 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section  
28 8–102 of the State Personnel and Pensions Article, the salary schedule for the  
29 executive pay plan during fiscal year 2008 shall be as set forth below. Adjustments to  
30 the salary schedule may be made during the fiscal year in accordance with the  
31 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.  
32 Notwithstanding the inclusion of salaries for positions which are determined by  
33 agencies with independent salary setting authority in the salary schedule set forth  
34 below, such salaries may be adjusted during the fiscal year in accordance with such  
35 salary setting authority. The salaries below do not include the proposed fiscal year  
36 2008 adjustment for positions eligible for the cost of living allowance (COLA).  
37 Positions in this section will receive the COLA according to the same schedule as  
38 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to  
39 rounding.

40 Fiscal 2008  
41 Executive Salary Schedule

42 Scale Minimum Maximum

**BUDGET BILL**

1	ES 4	9904	71,710	95,614
2	ES 5	9905	77,047	102,787
3	ES 6	9906	82,814	110,534
4	ES 7	9907	89,042	118,903
5	ES 8	9908	95,767	127,942
6	ES 9	9909	103,033	137,705
7	ES 10	9910	110,876	148,245
8	ES 11	9911	119,352	159,632
9				FY 2008
10	Classification Title		Scale	Allowance
11		<b>OFFICE OF THE PUBLIC DEFENDER</b>		
12	Deputy Public Defender		9909	106,550
13	Executive VI		9906	101,521
14		<b>OFFICE OF THE ATTORNEY GENERAL</b>		
15	Deputy Attorney General		9909	135,046
16	Deputy Attorney General		9909	128,808
17	Senior Executive Associate Attorney General		9908	127,942
18	Senior Executive Associate Attorney General		9908	127,942
19	Senior Executive Associate Attorney General		9908	112,347
20		<b>OFFICE OF THE PEOPLE'S COUNSEL</b>		
21	People's Counsel		9906	98,579
22		<b>SUBSEQUENT INJURY FUND</b>		
23	Executive Director		9905	102,787
24		<b>UNINSURED EMPLOYERS' FUND</b>		
25	Executive Director		9905	102,787
26		<b>EXECUTIVE DEPARTMENT – GOVERNOR</b>		
27	Executive Aide X		9910	138,126
28	Executive Aide X		9910	133,900

**BUDGET BILL**

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1	Executive Aide IX	9909	137,705
2	Executive Aide IX	9909	137,705
3	Executive Aide IX	9909	137,705
4	Executive Aide IX	9909	136,699
5	Executive Aide IX	9909	135,613
6	Executive Aide IX	9909	133,964
7	Executive Aide IX	9909	132,868
8	Executive Aide IX	9909	127,641
9	Executive Aide VIII	9908	127,942
10	Executive Aide VIII	9908	127,942

11 **DEPARTMENT OF DISABILITIES**

12	Secretary	9909	117,299
13	Deputy Secretary	9906	104,975

14 **EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES**

15	Executive Aide IX	9909	127,614
16	Executive Aide VII	9907	109,906

17 **GOVERNOR'S OFFICE FOR CHILDREN**

18	Executive Aide VIII	9908	106,400
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19 **INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION**

20	Executive VII	9907	114,950
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21 **DEPARTMENT OF AGING**

22	Secretary	9909	125,176
23	Deputy Secretary	9906	98,580

24 **COMMISSION ON HUMAN RELATIONS**

25	Executive Director	9906	106,400
26	Deputy Director	9904	90,373

27 **STATE BOARD OF ELECTIONS**

28	State Administrator of Elections	9905	98,246
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29 **DEPARTMENT OF PLANNING**

30	Secretary	9909	127,614
31	Deputy Director	9906	96,559
32	Executive V	9905	99,076

**BUDGET BILL****MILITARY DEPARTMENT**

## Military Department Operations and Maintenance

3	The Adjutant General	9908	122,368
4	Assistant Adjutant General	9906	110,534
5	Assistant Adjutant General	9906	110,534
6	Executive VI	9906	110,534

**DEPARTMENT OF VETERANS AFFAIRS**

8	Secretary	9905	96,118
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**STATE ARCHIVES**

10	State Archivist	9906	110,534
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**MARYLAND INSURANCE ADMINISTRATION**

12	State Insurance Commissioner	9909	137,705
13	Deputy Insurance Commissioner	9907	118,903

**OFFICE OF ADMINISTRATIVE HEARINGS**

15	Chief Administrative Law Judge	9907	107,798
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**COMPTROLLER OF MARYLAND**

## Office of the Comptroller

18	Chief Deputy Comptroller	9909	128,603
19	Executive VII	9907	118,903
20	Assistant State Comptroller V	9905	100,000
21	Assistant State Comptroller V	9905	100,000

## General Accounting Division

23	Assistant State Comptroller VII	9907	118,903
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## Bureau of Revenue Estimates

25	Assistant State Comptroller VII	9907	106,550
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## Revenue Administration Division

27	Assistant State Comptroller VII	9907	112,000
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**BUDGET BILL**

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1	Compliance Division		
2	Assistant State Comptroller VII	9907	112,000
3	Regulatory and Enforcement Division		
4	Assistant State Comptroller VII	9907	112,000
5	Central Payroll Bureau		
6	Assistant State Comptroller V	9905	100,835
7	Information Technology Division		
8	Assistant State Comptroller VII	9907	112,500
9	Assistant State Comptroller IV	9904	84,780
10	STATE TREASURER'S OFFICE		
11	Chief Deputy Treasurer	9908	117,260
12	Executive VI	9906	82,814
13	Executive V	9905	100,326
14	Executive V	9905	100,155
15	Executive V	9905	99,572
16	Executive V	9905	95,453
17	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
18	Director	9908	116,134
19	Deputy Director	9906	104,429
20	Executive IV	9904	95,614
21	Executive IV	9904	83,424
22	STATE LOTTERY AGENCY		
23	Director	9909	137,705
24	Executive VII	9907	105,150
25	DEPARTMENT OF BUDGET AND MANAGEMENT		
26	Office of the Secretary		
27	Secretary	9911	154,963
28	Deputy Secretary	9909	135,353
29	Office of Personnel Services and Benefits		
30	Executive VIII	9908	127,942

**BUDGET BILL**

1	Office of Information Technology		
2	Executive IX	9909	137,705
3	Office of Budget Analysis		
4	Executive VIII	9908	124,432
5	Office of Capital Budgeting		
6	Executive VII	9907	103,949
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Aide X	9910	110,876
9	Executive Director	9909	135,921
10	Executive VII	9907	118,903
11	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
12	Executive VII	9907	95,410
13	DEPARTMENT OF GENERAL SERVICES		
14	Office of the Secretary		
15	Secretary	9909	131,028
16	Executive VII	9907	116,000
17	Office of Facilities Security		
18	Executive V	9905	102,787
19	Office of Facilities Operation and		
20	Maintenance		
21	Executive V	9905	77,047
22	Office of Procurement and Logistics		
23	Executive V	9905	92,673
24	Office of Real Estate		
25	Executive V	9905	99,082

**BUDGET BILL**

179

Office of Facilities Planning, Design  
and Construction

1			
2			
3	Executive V	9905	102,787

## DEPARTMENT OF NATURAL RESOURCES

## Office of the Secretary

6	Secretary	9910	130,842
7	Deputy Secretary	9907	118,903
8	Executive VI	9906	110,534
9	Executive VI	9906	110,534
10	Executive VI	9906	82,814

## Chesapeake Bay Critical Areas Commission

12	Chairman	9906	107,728
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## DEPARTMENT OF AGRICULTURE

## Office of the Secretary

15	Secretary	9909	128,840
16	Deputy Secretary	9907	118,903
17	Program Executive	9904	95,614

## Office of Marketing, Animal Industries and Consumer Services

19	Executive V	9905	83,778
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## Office of Plant Industries and Pest Management

21	Executive V	9905	87,124
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## Office of Resource Conservation

23	Executive V	9905	84,981
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## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## Office of the Secretary

26	Secretary	9911	159,632
27	Deputy Secretary	9909	137,705
28	Executive VI	9906	101,259

## Operations

30	Executive VII	9907	118,903
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**BUDGET BILL**

1	Deputy Secretary for Public Health Services		
2	Executive V	9905	93,400
3	Community Health Administration		
4	Executive V	9905	77,047
5	Family Health Administration		
6	Executive VII	9907	117,841
7	Laboratories Administration		
8	Executive V	9906	109,678
9	Developmental Disabilities Administration		
10	Executive VII	9907	117,712
11	Deputy Secretary for Health Care Financing		
12	Deputy Secretary	9908	95,767
13	Executive VI	9906	82,814
14	Medical Care Programs Administration		
15	Executive VI	9906	110,534
16	Executive VI	9906	82,814
17	Health Regulatory Commissions		
18	Executive Director, Maryland Health		
19	Care Commission	9908	127,942
20	Executive Director, Health Services		
21	Cost Review Commission	9908	127,942
22	Executive VIII	9908	95,767
23	DEPARTMENT OF HUMAN RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	129,560
26	Deputy Secretary	9907	118,694
27	Deputy Secretary	9907	89,042
28	Social Services Administration		
29	Executive VI	9906	82,814

	<b>BUDGET BILL</b>	181
1	Community Services Administration	
2	Executive VI	97,741
	9906	
3	Child Support Enforcement Administration	
4	Executive Director	82,814
	9906	
5	Family Investment Administration	
6	Executive VI	106,752
	9906	
7	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	
8	Office of the Secretary	
9	Secretary	137,705
10	Deputy Secretary	118,903
	9907	
11	Division of Labor and Industry	
12	Executive VI	104,850
	9906	
13	Division of Occupational and Professional Licensing	
14	Executive VI	96,663
	9906	
15	Division of Workforce Development	
16	Executive VI	109,115
	9906	
17	Division of Unemployment Insurance	
18	Executive VI	110,534
	9906	
19	DEPARTMENT OF PUBLIC SAFETY AND	
20	CORRECTIONAL SERVICES	
21	Office of the Secretary	
22	Secretary	149,324
23	Deputy Secretary	127,942
24	Deputy Secretary	127,942
25	Executive VII	118,903
26	Executive VII	118,903
	9907	
	9907	
27	Division of Correction – Headquarters	
28	Commissioner	107,602
	9907	

**BUDGET BILL**

1	Division of Parole and Probation		
2	Director	9906	110,534
3	Division of Pretrial and Detention Services		
4	Commissioner	9907	106,400
5	<b>PUBLIC EDUCATION</b>		
6	State Department of Education – Headquarters		
7	Deputy State Superintendent of Schools	9908	127,942
8	Deputy State Superintendent of Schools	9908	127,942
9	Deputy State Superintendent of Schools	9908	126,009
10	Assistant State Superintendent	9906	110,534
11	Assistant State Superintendent	9906	110,534
12	Assistant State Superintendent	9906	110,534
13	Assistant State Superintendent	9906	110,534
14	Assistant State Superintendent	9906	110,534
15	Assistant State Superintendent	9906	110,534
16	Assistant State Superintendent	9906	109,168
17	Assistant State Superintendent	9906	99,448
18	Executive VI	9906	86,998
19	Maryland Higher Education Commission		
20	Secretary	9910	142,683
21	Assistant Secretary	9907	101,453
22	Assistant Secretary	9907	89,042
23	Maryland School for the Deaf – Frederick Campus		
24	Superintendent	9907	118,442
25	<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>		
26	Office of the Secretary		
27	Secretary	9910	137,365
28	Deputy Secretary	9908	127,692
29	Division of Credit Assurance		
30	Executive VI	9906	107,970
31	Division of Neighborhood Revitalization		
32	Executive VI	9906	103,588

**BUDGET BILL**

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1	Division of Development Finance		
2	Executive VI	9906	82,814
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	149,297
6	Deputy Secretary	9909	137,705
7	Division of Economic Policy, Research and Legislative Affairs		
8	Executive VI	9906	109,000
9	Division of Business Development		
10	Executive VII	9907	112,420
11	Division of Tourism, Film and the Arts		
12	Executive VII	9907	116,000
13	Division of Regional Development		
14	Executive VII	9907	118,903
15	Executive VII	9907	112,420
16	Executive VII	9907	112,420
17	DEPARTMENT OF THE ENVIRONMENT		
18	Office of the Secretary		
19	Secretary	9910	136,045
20	Deputy Secretary	9907	89,042
21	Executive VI	9906	110,534
22	Executive VI	9906	104,116
23	Administrative and Employee Services Administration		
24	Executive V	9905	95,517
25	Water Management Administration		
26	Executive VI	9906	110,534
27	Waste Management Administration		
28	Executive VI	9906	109,733

**BUDGET BILL**

## Air and Radiation Management Administration

2	Executive VI	9906	99,674
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## DEPARTMENT OF JUVENILE SERVICES

## Services and Operations

5	Secretary	9911	142,254
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## Departmental Support

7	Assistant Secretary	9905	101,355
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## Residential Operations

9	Deputy Secretary	9906	105,609
10	Assistant Secretary	9905	101,918
11	Assistant Secretary	9905	77,047

## DEPARTMENT OF STATE POLICE

## Maryland State Police

14	Superintendent	9910	129,560
15	Deputy Secretary	9907	118,903

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary schedule for the Department of Transportation executive pay plan during fiscal year 2008 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries below do not include the proposed fiscal year 2008 adjustment for positions eligible for the cost of living allowance (COLA). Positions in this section will receive the COLA according to the same schedule as positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to rounding.

Fiscal 2008  
Executive Salary Schedule

	Scale	Minimum	Maximum	
32	ES 4	9904	71,710	95,614
33	ES 5	9905	77,047	102,787



1	ES 6	9906	82,814	110,534
2	ES 7	9907	89,042	118,903
3	ES 8	9908	95,767	127,942
4	ES 9	9909	103,033	137,705
5	ES 10	9910	110,876	148,245
6	ES 11	9911	119,352	159,632

7 DEPARTMENT OF TRANSPORTATION

8 The Secretary's Office

9	Secretary		9911	151,262
10	Deputy Secretary		9909	137,001

11 Motor Vehicle Administration

12	Motor Vehicle Administrator		9909	129,872
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13 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
14 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
15 Services or the State Department of Education in a facility or program that becomes  
16 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
17 Assistance Program makes payment for such services, general funds equal to the  
18 general funds paid by the Medical Assistance Program to such a facility or program  
19 may be transferred from the previously mentioned departments to the Medical  
20 Assistance Program. Further, should the facility or program become eligible  
21 subsequent to payment to the facility or program by any of the previously mentioned  
22 departments, and the Medical Assistance Program makes subsequent additional  
23 payments to the facility or program for the same services, any recoveries of  
24 overpayment, whether paid in this or prior fiscal years, shall become available to the  
25 Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
27 to the various State departments and agencies in Comptroller Object 0831 (Office of  
28 Administrative Hearings) to conduct administrative hearings by the Office of  
29 Administrative Hearings are to be transferred to the Office of Administrative  
30 Hearings (D99A11.01) on July 1, 2007 and may not be expended for any other  
31 purpose.

32 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
33 State Department of Education and the Departments of Health and Mental Hygiene,  
34 Human Resources, and Juvenile Services may be transferred by budget amendment  
35 to the Children's Cabinet Interagency Fund (RA04). Funds transferred would

1 represent costs associated with local partnership agreements approved by the  
2 Children's Cabinet Interagency Fund.

3       SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
4 the various State agency programs and subprograms in Comptroller Objects 0152  
5 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'  
6 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease  
7 Telecommunications) are to be utilized for their intended purposes only. The  
8 expenditure or transfer of these funds for other purposes requires the prior approval  
9 of the Secretary of Budget and Management. Notwithstanding any other provision of  
10 law, the Secretary of Budget and Management may transfer amounts appropriated in  
11 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and  
12 agencies by approved budget amendment in fiscal year 2007 and fiscal year 2008. All  
13 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any  
14 funds restricted in this budget for use in the employee and retiree health insurance  
15 program that are unspent shall be credited to the fund as established in accordance  
16 with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code  
17 of Maryland.

18       SECTION 18. AND BE IT FURTHER ENACTED, That numerals of this bill  
19 showing subtotals and totals are informative only and are not actual appropriations.  
20 The actual appropriations are in the numerals for individual items of appropriation.  
21 It is the legislative intent that in subsequent printings of the bill the numerals in  
22 subtotals and totals shall be administratively corrected or adjusted for continuing  
23 purposes of information, in order to be in arithmetic accord with the numerals in the  
24 individual items.

25       SECTION 19. AND BE IT FURTHER ENACTED, That pursuant to the  
26 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
27 total of all proposed appropriations and the total of all estimated revenues available  
28 to pay the appropriations for the 2008 fiscal year is submitted:

## BUDGET SUMMARY (\$)

1		
2	<b>Fiscal Year 2007</b>	
3	General Fund Balance, June 30, 2006	
4	available for 2007 Operations	1,361,712,139
5	2007 Estimated Revenues (all funds)	28,021,968,086
6	Reimbursement from reserve for Heritage Tax Credits	6,003,740
7	Transfer from local income tax reserve	154,219,000
8	2007 Appropriations as amended (all funds)	29,160,176,745
9	2007 Deficiencies (all funds)	218,606,784
10	Estimated Agency General Fund Reversions	<u>(82,072,931)</u>
11	Subtotal Appropriations (all funds)	<u>29,296,710,598</u>
12	2007 General Funds Reserved for 2008 Operations	247,192,367
13	<b>Fiscal Year 2008</b>	
14	2007 General Funds Reserved for 2008 Operations	247,192,367
15	2008 Estimated Revenues (all funds)	28,803,493,841
16	Reimbursement from reserve for Heritage Tax Credits	17,396,571
17	Transfer from the Revenue Stabilization Account	967,000,000
18	Transfer from the Dedicated Purpose Account	11,017,757
19	2008 Appropriations (all funds)	30,100,491,790
20	Reductions contingent upon legislation (all funds)	(54,250,000)
21	Estimated Agency General Fund Reversions	<u>(30,000,000)</u>
22	Subtotal Appropriations	<u>30,016,241,790</u>
23	2008 General Fund Unappropriated Balance	29,858,746