

By: **The Speaker and the President (By Request - Administration)**

Introduced and read first time: January 19, 2007

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2008)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2008, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2007, and ending June 30, 2008, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	114,783,852
A18R00.01 Security Interest Filing Fees	
General Fund Appropriation	2,925,000
A19S00.01 Retirement Contribution - Certain Local Employees	
General Fund Appropriation	2,020,801
A20T00.01 Electricity Generating Equipment Property Tax Grant	
General Fund Appropriation	30,615,201



BUDGET BILL

1 **GENERAL ASSEMBLY OF MARYLAND**

2	B75A01.01 Senate		
3	General Fund Appropriation		10,379,207

4	B75A01.02 House of Delegates		
5	General Fund Appropriation		19,205,065

6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation		989,468

8 **DEPARTMENT OF LEGISLATIVE SERVICES**

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation	10,641,125	
11	Special Fund Appropriation.....	100,000	10,741,125
12		<hr/>	

13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation		11,125,439

15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation		4,673,324

18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation		14,429,899

20 **SUMMARY**

21	Total General Fund Appropriation		71,443,527
22	Total Special Fund Appropriation		100,000
23			<hr/>

24	Total Appropriation		71,543,527
25			<hr/> <hr/>

26 **JUDICIARY**

27	C00A00.01 Court of Appeals		
28	General Fund Appropriation		8,912,723

BUDGET BILL

1	C00A00.02 Court of Special Appeals		
2	General Fund Appropriation		7,871,715
3	C00A00.03 Circuit Court Judges		
4	General Fund Appropriation	54,559,385	
5	Federal Fund Appropriation.....	789,555	55,348,940
6		<hr/>	
7	C00A00.04 District Court		
8	General Fund Appropriation		133,182,410
9	C00A00.05 Maryland Judicial Conference		
10	General Fund Appropriation		417,300
11	C00A00.06 Administrative Office of the Courts		
12	General Fund Appropriation	21,682,007	
13	Special Fund Appropriation.....	12,500,000	34,182,007
14		<hr/>	
15	C00A00.07 Court Related Agencies		
16	General Fund Appropriation		6,055,424
17	C00A00.08 State Law Library		
18	General Fund Appropriation	2,796,831	
19	Special Fund Appropriation.....	11,500	2,808,331
20		<hr/>	
21	C00A00.09 Judicial Information Systems		
22	General Fund Appropriation	27,001,143	
23	Special Fund Appropriation.....	11,230,015	38,231,158
24		<hr/>	
25	C00A00.10 Clerks of the Circuit Court		
26	General Fund Appropriation	70,274,655	
27	Special Fund Appropriation.....	16,296,899	
28	Federal Fund Appropriation.....	2,357,998	88,929,552
29		<hr/>	
30	C00A00.11 Family Law Division		
31	General Fund Appropriation	16,274,827	
32	Federal Fund Appropriation.....	172,000	16,446,827
33		<hr/>	

BUDGET BILL

1	C00A00.12 Major Information Technology		
2	Development Projects		
3	General Fund Appropriation	10,522,570	
4	Special Fund Appropriation.....	3,435,500	13,958,070
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		359,550,990
8	Total Special Fund Appropriation		43,473,914
9	Total Federal Fund Appropriation.....		3,319,553
10			<hr/>
11	Total Appropriation		406,344,457
12			<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

14	C80B00.01 General Administration		
15	General Fund Appropriation		6,599,441

16	C80B00.02 District Operations		
17	General Fund Appropriation	70,008,835	
18	Special Fund Appropriation.....	219,786	70,228,621
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26	C80B00.03 Appellate and Inmate Services		
27	General Fund Appropriation		5,491,805

28	C80B00.04 Involuntary Institutionalization		
29	Services		
30	General Fund Appropriation		1,489,588

31	C80B00.05 Capital Defense Division		
32	General Fund Appropriation		1,030,960

SUMMARY

1

2	Total General Fund Appropriation		84,620,629
3	Total Special Fund Appropriation		219,786
4			<hr/>
5	Total Appropriation		84,840,415
6			<hr/> <hr/>

7 OFFICE OF THE ATTORNEY GENERAL

8	C81C00.01 Legal Counsel and Advice		
9	General Fund Appropriation		7,141,497

10	C81C00.04 Securities Division		
11	General Fund Appropriation		2,526,191

12	C81C00.05 Consumer Protection Division		
13	General Fund Appropriation	1,995,329	
14	Special Fund Appropriation.....	2,318,722	4,314,051
15			<hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	C81C00.06 Antitrust Division		
23	General Fund Appropriation		1,049,842

24	C81C00.09 Medicaid Fraud Control Unit		
25	General Fund Appropriation	630,990	
26	Federal Fund Appropriation.....	2,006,363	2,637,353
27			<hr/>

28	C81C00.10 People's Insurance Counsel Division		
29	Special Fund Appropriation.....		486,465

30	C81C00.12 Juvenile Justice Monitoring Program		
31	General Fund Appropriation		511,531

BUDGET BILL

1	C81C00.14 Civil Litigation Division		
2	General Fund Appropriation	2,438,108	
3	Special Fund Appropriation.....	421,000	2,859,108
4		<hr/>	
5	C81C00.15 Criminal Appeals Division		
6	General Fund Appropriation		2,558,777
7	C81C00.16 Criminal Investigation Division		
8	General Fund Appropriation		1,836,546
9	C81C00.17 Educational Affairs Division		
10	General Fund Appropriation		547,846
11	C81C00.18 Correctional Litigation Division		
12	General Fund Appropriation		346,112

13 C81C00.20 Contract Litigation Division

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 SUMMARY

21	Total General Fund Appropriation		21,582,769
22	Total Special Fund Appropriation		3,226,187
23	Total Federal Fund Appropriation.....		2,006,363
24			<hr/>
25	Total Appropriation		26,815,319
26			<hr/> <hr/>

27 OFFICE OF THE STATE PROSECUTOR

28	C82D00.01 General Administration		
29	General Fund Appropriation	1,182,075	
30	Federal Fund Appropriation.....	123,220	1,305,295
31		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 MARYLAND TAX COURT

8 C85E00.01 Administration and Appeals
9 General Fund Appropriation 603,673
10 603,673

11 PUBLIC SERVICE COMMISSION

12 C90G00.01 General Administration and
13 Hearings
14 Special Fund Appropriation..... 6,240,223

15 C90G00.02 Telecommunications Division
16 Special Fund Appropriation..... 644,846

17 C90G00.03 Engineering Investigations
18 Special Fund Appropriation..... 1,016,207

19 C90G00.04 Accounting Investigations
20 Special Fund Appropriation..... 579,981

21 C90G00.05 Common Carrier Investigations
22 Special Fund Appropriation..... 1,258,868

23 C90G00.06 Washington Metropolitan Area
24 Transit Commission
25 Special Fund Appropriation..... 338,116

26 C90G00.07 Rate Research and Economics
27 Special Fund Appropriation..... 590,233

28 C90G00.08 Hearing Examiner Division
29 Special Fund Appropriation..... 731,700

BUDGET BILL

1	C90G00.09 Staff Attorney	
2	Special Fund Appropriation.....	867,857

3	C90G00.10 Integrated Resource Planning	
4	Division	
5	Special Fund Appropriation.....	585,211

SUMMARY

7	Total Special Fund Appropriation.....	12,853,242
8		=====

OFFICE OF THE PEOPLE’S COUNSEL

10	C91H00.01 General Administration	
11	Special Fund Appropriation.....	2,760,731
12		=====

SUBSEQUENT INJURY FUND

14	C94I00.01 General Administration	
15	Special Fund Appropriation.....	1,847,709
16		=====

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

UNINSURED EMPLOYERS’ FUND

24	C96J00.01 General Administration	
25	Special Fund Appropriation.....	1,045,382
26		=====

WORKERS’ COMPENSATION COMMISSION

28	C98F00.01 General Administration	
29	Special Fund Appropriation.....	13,137,662
30		=====

31 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 BOARD OF PUBLIC WORKS

7 D05E01.01 Administration Office
 8 General Fund Appropriation 748,462

9 D05E01.02 Contingent Fund
 10 To the Board of Public Works to be used by
 11 the Board in its judgment (1) for
 12 supplementing appropriations made in
 13 the budget for fiscal year 2008 when the
 14 regular appropriations are insufficient for
 15 the operating expenses of the government
 16 beyond those that are contemplated at the
 17 time of the appropriation of the budget for
 18 this fiscal year, or (2) for any other
 19 contingencies that might arise within the
 20 State or other governmental agencies
 21 during the fiscal year or any other
 22 purposes provided by law, when adequate
 23 provision for such contingencies or
 24 purposes has not been made in this
 25 budget.
 26 General Fund Appropriation 750,000

27 D05E01.05 Wetlands Administration
 28 General Fund Appropriation 171,419

29 D05E01.10 Miscellaneous Grants to Private
 30 Non-Profit Groups
 31 General Fund Appropriation 3,757,289

32 To provide annual grants to private groups
 33 and sponsors which have statewide
 34 implications and merit State support.
 35 Council of State Governments..... 129,289
 36 Historic Annapolis Foundation..... 528,000
 37 Maryland Zoo in Baltimore..... 3,100,000

38 D05E01.15 Payments of Judgments Against the

BUDGET BILL

1	State		
2	General Fund Appropriation		213,125

3 **SUMMARY**

4	Total General Fund Appropriation		5,640,295
5			<u><u> </u></u>

6 **BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION**

7	D06E02.01 Public Works Capital Appropriation		
8	General Fund Appropriation, provided that		
9	this appropriation will be allocated for the		
10	following projects:		
11	Public Safety Communication System	10,000,000	
12	DGS Asbestos Abatement Program	2,000,000	12,000,000
13		<u> </u>	<u><u> </u></u>

14	D06E02.02 Public School Capital Appropriation		
15	Special Fund Appropriation.....		2,400,000
16			<u><u> </u></u>

17 **SUMMARY**

18	Total General Fund Appropriation		12,000,000
19	Total Special Fund Appropriation		2,400,000
20			<u> </u>
21	Total Appropriation		14,400,000
22			<u><u> </u></u>

23 **EXECUTIVE DEPARTMENT – GOVERNOR**

24	D10A01.01 General Executive Direction and		
25	Control		
26	General Fund Appropriation		9,340,638
27			<u><u> </u></u>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

OFFICE OF THE DEAF AND HARD OF HEARING

1

2	D11A04.01 Executive Direction		
3	General Fund Appropriation		270,955
4			<u><u> </u></u>

DEPARTMENT OF DISABILITIES

5

6	D12A02.01 General Administration		
7	General Fund Appropriation	2,874,558	
8	Special Fund Appropriation.....	196,532	
9	Federal Fund Appropriation.....	1,413,078	4,484,168
10		<u> </u>	<u><u> </u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

17

18	D13A13.01 General Administration		
19	General Fund Appropriation	1,675,647	
20	Special Fund Appropriation.....	1,610,259	
21	Federal Fund Appropriation.....	1,134,799	4,420,705
22		<u> </u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	D13A13.02 Community Energy Loan Program –		
30	Capital Appropriation		
31	Special Fund Appropriation.....		1,500,000

32	D13A13.03 State Agency Loan Program –		
33	Capital Appropriation		
34	Special Fund Appropriation.....		1,000,000

BUDGET BILL

1	Total Special Fund Appropriation		2,042,446
2	Total Federal Fund Appropriation.....		15,862,944
3			<hr/>
4	Total Appropriation		46,170,281
5			<hr/> <hr/>

SECRETARY OF STATE

7	D16A06.01 Office of the Secretary of State		
8	General Fund Appropriation	2,310,397	
9	Special Fund Appropriation.....	454,679	2,765,076
10		<hr/>	<hr/> <hr/>

HISTORIC ST. MARY'S CITY COMMISSION

12	D17B01.51 Administration		
13	General Fund Appropriation	2,191,282	
14	Special Fund Appropriation.....	573,100	2,764,382
15		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

17	D18A18.01 Governor's Office for Children		
18	General Fund Appropriation		1,541,449
19			<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
FOR SCHOOL CONSTRUCTION**

28	D25E03.01 General Administration		
29	General Fund Appropriation		1,467,237

30	D25E03.02 Aging School Programs		
31	General Fund Appropriation		22,800,576

SUMMARY

1

2 Total General Fund Appropriation 24,267,813

3

4 DEPARTMENT OF AGING

5 D26A07.01 General Administration

6 General Fund Appropriation 23,714,389

7 Special Fund Appropriation..... 324,001

8 Federal Fund Appropriation..... 26,189,372 50,227,762

9

10 D26A07.02 Senior Centers Operating Fund

11 General Fund Appropriation 500,000

12 SUMMARY

13 Total General Fund Appropriation 24,214,389

14 Total Special Fund Appropriation 324,001

15 Total Federal Fund Appropriation..... 26,189,372

16

17 Total Appropriation 50,727,762

18

19 COMMISSION ON HUMAN RELATIONS

20 D27L00.01 General Administration

21 General Fund Appropriation 2,810,685

22 Federal Fund Appropriation..... 731,944 3,542,629

23

24 MARYLAND STADIUM AUTHORITY

25 D28A03.02 Maryland Stadium Facilities Fund

26 Special Fund Appropriation..... 21,500,000

27 D28A03.55 Baltimore Convention Center

28 General Fund Appropriation 9,215,696

29 D28A03.58 Ocean City Convention Center

BUDGET BILL

1	General Fund Appropriation		2,949,530
2	D28A03.59 Montgomery County Conference		
3	Center		
4	General Fund Appropriation		1,758,550
5	D28A03.60 Hippodrome Performing Arts Center		
6	General Fund Appropriation		890,000

SUMMARY

8	Total General Fund Appropriation		14,813,776
9	Total Special Fund Appropriation		21,500,000
10			<hr/>
11	Total Appropriation		36,313,776
12			<hr/> <hr/>

STATE BOARD OF ELECTIONS

14	D38I01.01 General Administration		
15	General Fund Appropriation		3,922,109
16			
17	D38I01.02 Help America Vote Act		
18	General Fund Appropriation	12,572,891	
19	Special Fund Appropriation.....	8,322,219	
20	Federal Fund Appropriation.....	808,621	21,703,731
21		<hr/>	
22	D38I01.03 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation.....	612,000	
25	Federal Fund Appropriation.....	1,369,988	1,981,988
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		16,495,000
29	Total Special Fund Appropriation		8,934,219
30	Total Federal Fund Appropriation.....		2,178,609
31			<hr/>

BUDGET BILL

1 Total Appropriation 27,607,828

2 27,607,828

3 MARYLAND STATE BOARD OF CONTRACT APPEALS

4 D39S00.01 Contract Appeals Resolution

5 General Fund Appropriation 567,548

6 567,548

7 DEPARTMENT OF PLANNING

8 D40W01.01 Administration

9 General Fund Appropriation 3,090,788

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 D40W01.02 Communications and

17 Intergovernmental Affairs

18 General Fund Appropriation 986,055

19 D40W01.03 Planning Data Services

20 General Fund Appropriation 1,180,443

21 Special Fund Appropriation..... 387,184 1,567,627

22 1,567,627

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 D40W01.04 Planning Services

30 General Fund Appropriation 2,532,507

31 Federal Fund Appropriation..... 167,000 2,699,507

32 2,699,507

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 D40W01.07 Management Planning and
 5 Educational Outreach

6	General Fund Appropriation	1,313,612	
7	Special Fund Appropriation.....	3,088,048	
8	Federal Fund Appropriation.....	181,179	4,582,839
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 D40W01.08 Museum Services

17	General Fund Appropriation	4,170,419	
18	Special Fund Appropriation.....	240,929	
19	Federal Fund Appropriation.....	152,017	4,563,365
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 D40W01.09 Research Survey and Registration

28	General Fund Appropriation	783,938	
29	Special Fund Appropriation.....	70,188	
30	Federal Fund Appropriation.....	249,573	1,103,699
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38 D40W01.10 Preservation Services

39	General Fund Appropriation	459,465	
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BUDGET BILL

19

1	Special Fund Appropriation.....	332,924	
2	Federal Fund Appropriation.....	187,530	979,919
3		<hr/>	<hr/> <hr/>

4	D40W01.11 Historic Preservation – Capital		
5	Appropriation		
6	Special Fund Appropriation.....		200,000

7	D40W01.12 Heritage Structure Rehabilitation		
8	Tax Credit		
9	General Fund Appropriation		30,000,000
10			

SUMMARY

12	Total General Fund Appropriation		44,517,227
13	Total Special Fund Appropriation		4,319,273
14	Total Federal Fund Appropriation.....		937,299
15			<hr/>

16	Total Appropriation		49,773,799
17			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

20	D50H01.01 Administrative Headquarters		
21	General Fund Appropriation	2,814,047	
22	Special Fund Appropriation.....	52,276	
23	Federal Fund Appropriation.....	121,725	2,988,048
24		<hr/>	

25	D50H01.02 Air Operations and Maintenance		
26	General Fund Appropriation	753,016	
27	Federal Fund Appropriation.....	4,926,719	5,679,735
28		<hr/>	

29	D50H01.03 Army Operations and Maintenance		
30	General Fund Appropriation	5,979,910	
31	Special Fund Appropriation.....	121,991	
32	Federal Fund Appropriation.....	6,855,042	12,956,943
33		<hr/>	

BUDGET BILL

1	D50H01.05 State Operations		
2	General Fund Appropriation	3,216,954	
3	Federal Fund Appropriation.....	2,036,844	5,253,798
4		<hr/>	
5	D50H01.06 Maryland Emergency Management		
6	Agency		
7	General Fund Appropriation	2,557,590	
8	Special Fund Appropriation.....	11,950,000	
9	Federal Fund Appropriation.....	36,603,807	51,111,397
10		<hr/>	<hr/> <hr/>

SUMMARY

12	Total General Fund Appropriation		15,321,517
13	Total Special Fund Appropriation		12,124,267
14	Total Federal Fund Appropriation.....		50,544,137
15			<hr/>
16	Total Appropriation		77,989,921
17			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

19	D53T00.01 General Administration		
20	Special Fund Appropriation.....	11,308,297	
21	Federal Fund Appropriation.....	700,000	12,008,297
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

DEPARTMENT OF VETERANS AFFAIRS

30	D55P00.01 Service Program		
31	General Fund Appropriation		1,612,916
32	D55P00.02 Cemetery Program		
33	General Fund Appropriation	1,970,891	
34	Special Fund Appropriation.....	396,000	

BUDGET BILL

21

1	Federal Fund Appropriation.....	721,736	3,088,627
2		<hr/>	
3	D55P00.03 Memorials and Monuments Program		
4	General Fund Appropriation		400,198
5	D55P00.04 Cemetery Program - Capital		
6	Appropriation		
7	General Fund Appropriation	210,000	
8	Federal Fund Appropriation.....	6,912,000	7,122,000
9		<hr/>	
10	D55P00.05 Veterans Home Program		
11	General Fund Appropriation	4,858,461	
12	Special Fund Appropriation.....	231,221	
13	Federal Fund Appropriation.....	6,657,439	11,747,121
14		<hr/>	

SUMMARY

16	Total General Fund Appropriation		9,052,466
17	Total Special Fund Appropriation		627,221
18	Total Federal Fund Appropriation.....		14,291,175
19			<hr/>
20	Total Appropriation		23,970,862
21			<hr/> <hr/>

STATE ARCHIVES

23	D60A10.01 Archives		
24	General Fund Appropriation	2,507,968	
25	Special Fund Appropriation.....	6,985,929	
26	Federal Fund Appropriation.....	151,903	9,645,800
27		<hr/>	
28	D60A10.02 Artistic Property		
29	General Fund Appropriation	287,238	
30	Special Fund Appropriation.....	88,487	375,725
31		<hr/>	

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation	2,795,206
3	Total Special Fund Appropriation	7,074,416
4	Total Federal Fund Appropriation.....	151,903

5

6	Total Appropriation	10,021,525
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8 **MARYLAND INSURANCE ADMINISTRATION**9 **INSURANCE ADMINISTRATION AND REGULATION**

10	D80Z01.01 Administration and Operations	
11	Special Fund Appropriation.....	26,375,509

12	D80Z01.05 Rate Stabilization Fund	
13	Special Fund Appropriation.....	35,350,000

14 **SUMMARY**

15	Total Special Fund Appropriation.....	61,725,509
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16

17 **HEALTH INSURANCE SAFETY NET PROGRAMS**

18	D80Z02.01 Maryland Health Insurance Program	
19	Special Fund Appropriation.....	84,982,116

20	D80Z02.02 Senior Prescription Drug Assistance	
21	Program	
22	Special Fund Appropriation.....	14,000,000

23 **SUMMARY**

24	Total Special Fund Appropriation.....	98,982,116
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25

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

2	D90U00.01 General Administration		
3	General Fund Appropriation	307,885	
4	Special Fund Appropriation.....	253,784	561,669

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OFFICE OF ADMINISTRATIVE HEARINGS

7	D99A11.01 General Administration		
8	Special Fund Appropriation.....		48,213

		=====
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

18	E00A01.01 Executive Direction		
19	General Fund Appropriation	2,296,440	
20	Special Fund Appropriation.....	373,841	2,670,281

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22	E00A01.02 Financial and Support Services		
23	General Fund Appropriation	1,745,926	
24	Special Fund Appropriation.....	284,446	2,030,372

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

33	Total General Fund Appropriation		4,042,366
34	Total Special Fund Appropriation.....		658,287

BUDGET BILL

1

2

Total Appropriation

4,700,653

3

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4

GENERAL ACCOUNTING DIVISION

5

E00A02.01 Accounting Control and Reporting

6

General Fund Appropriation

5,163,540

7

Special Fund Appropriation.....

200,000

5,363,540

8

=====

9

BUREAU OF REVENUE ESTIMATES

10

E00A03.01 Estimating of Revenues

11

General Fund Appropriation

577,048

12

=====

13

REVENUE ADMINISTRATION DIVISION

14

E00A04.01 Revenue Administration

15

General Fund Appropriation

26,079,391

16

Special Fund Appropriation.....

1,772,182

27,851,573

17

=====

18

E00A04.02 Major Information Technology

19

Development Projects

20

Special Fund Appropriation.....

150,000

21

SUMMARY

22

Total General Fund Appropriation.....

26,079,391

23

Total Special Fund Appropriation.....

1,922,182

24

25

Total Appropriation

28,001,573

26

=====

27

COMPLIANCE DIVISION

28

E00A05.01 Compliance Administration

29

General Fund Appropriation

18,465,328

BUDGET BILL

25

1	Special Fund Appropriation.....	7,367,273	25,832,601
2		<hr/>	<hr/> <hr/>

REGULATORY AND ENFORCEMENT DIVISION

4	E00A07.01 Regulatory and Enforcement		
5	Administration		
6	General Fund Appropriation	3,468,178	
7	Special Fund Appropriation.....	4,318,470	7,786,648
8		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

10	E00A09.01 Payroll Management		
11	General Fund Appropriation		2,365,698
12			<hr/> <hr/>

INFORMATION TECHNOLOGY DIVISION

14 E00A10.01 Annapolis Data Center Operations

15 Funds are appropriated in other agency

16 budgets to pay for services provided by

17 this program. Authorization is hereby

18 granted to use these receipts as special

19 funds for operating expenses in this

20 program.

21	E00A10.02 Comptroller IT Services		
22	General Fund Appropriation	12,596,572	
23	Special Fund Appropriation.....	1,685,001	14,281,573
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency

26 budgets to pay for services provided by

27 this program. Authorization is hereby

28 granted to use these receipts as special

29 funds for operating expenses in this

30 program.

SUMMARY

32	Total General Fund Appropriation		12,596,572
33	Total Special Fund Appropriation		1,685,001
34			<hr/>

BUDGET BILL

1	Total Appropriation		14,281,573
2			<u><u> </u></u>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

5	E20B01.01 Treasury Management		
6	General Fund Appropriation	5,021,530	
7	Special Fund Appropriation.....	512,199	5,533,729
8		<u> </u>	<u><u> </u></u>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

E20B02.02 Insurance Coverage

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

BOND SALE EXPENSES

31	E20B03.01 Bond Sale Expenses		
32	General Fund Appropriation	70,000	
33	Special Fund Appropriation.....	1,215,000	1,285,000
34		<u> </u>	<u><u> </u></u>

BUDGET BILL

1 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2 E50C00.01 Office of the Director
3 General Fund Appropriation 2,518,095

4 E50C00.02 Real Property Valuation
5 General Fund Appropriation 33,438,989

6 E50C00.04 Office of Information Technology
7 General Fund Appropriation 3,914,513

8 E50C00.05 Business Property Valuation
9 General Fund Appropriation 3,305,907

10 E50C00.06 Tax Credit Payments
11 General Fund Appropriation 62,355,963

12 E50C00.08 Property Tax Credit Programs
13 General Fund Appropriation 1,985,283
14 Special Fund Appropriation..... 53,056 2,038,339
15 _____

16 E50C00.10 Charter Unit
17 Special Fund Appropriation..... 4,200,039

18 SUMMARY

19 Total General Fund Appropriation 107,518,750
20 Total Special Fund Appropriation 4,253,095
21 _____

22 Total Appropriation 111,771,845
23 _____

24 STATE LOTTERY AGENCY

25 E75D00.01 Administration and Operations
26 Special Fund Appropriation..... 57,956,197
27 _____

BUDGET BILL1 **PROPERTY TAX ASSESSMENT APPEALS BOARDS**

2 E80E00.01 Property Tax Assessment Appeals
3 Boards
4 General Fund Appropriation 931,030

5 =====

6 **REGISTERS OF WILLS**

7 E90G00.01 Supplement for Registers of Wills
8 General Fund Appropriation 25,000

9 =====

10 **DEPARTMENT OF BUDGET AND MANAGEMENT**11 **OFFICE OF THE SECRETARY**

12 F10A01.01 Executive Direction
13 General Fund Appropriation 1,191,484

14 Funds are appropriated in other agency
15 budgets and funds will be transferred
16 from the Employees' and Retirees' Health
17 Insurance Non-Budgeted Fund Accounts
18 to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 F10A01.02 Division of Finance and Administration
23 General Fund Appropriation 2,566,853

24 F10A01.03 Central Collection Unit
25 Special Fund Appropriation..... 9,779,773

26 F10A01.04 Division of Procurement Policy and
27 Administration
28 General Fund Appropriation 2,148,267

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation	5,906,604
4	Total Special Fund Appropriation	9,779,773
5		<hr/>
6	Total Appropriation	15,686,377
7		<hr/> <hr/>

8 OFFICE OF PERSONNEL SERVICES AND BENEFITS

9	F10A02.01 Executive Direction	
10	General Fund Appropriation	1,468,199

11 Funds will be transferred from the
 12 Employees' and Retirees' Health
 13 Insurance Non-Budgeted Fund Accounts
 14 to pay for administration services
 15 provided by this program. Authorization
 16 is hereby granted to use these receipts as
 17 special funds for operating expenses in
 18 this program.

19 F10A02.02 Division of Employee Benefits

20 Funds will be transferred from the
 21 Employees' and Retirees' Health
 22 Insurance Non-Budgeted Fund Accounts
 23 to pay for administration services
 24 provided by this program. Authorization
 25 is hereby granted to use these receipts as
 26 special funds for operating expenses in
 27 this program.

28	F10A02.04 Division of Employee Relations	
29	General Fund Appropriation	1,081,062

30	F10A02.06 Division of Salary Administration and Classification	
32	General Fund Appropriation	1,277,845

33 F10A02.07 Division of Recruitment and Examination

BUDGET BILL

1	General Fund Appropriation		2,277,413
2	F10A02.08 Statewide Expenses		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for statewide		
5	cost-of-living pay adjustments and State		
6	law enforcement officers' death benefits		
7	may be transferred to programs of other		
8	financial agencies, including the		
9	Judiciary, the General Assembly, and the		
10	Department of Legislative Services.....	62,247,658	
11	Special Fund Appropriation, provided that		
12	funds appropriated herein for statewide		
13	cost-of-living adjustments may be		
14	transferred to programs of other financial		
15	agencies, including the Judiciary, the		
16	General Assembly, and the Department of		
17	Legislative Services	14,651,016	76,898,674
18		<hr/>	

SUMMARY

20	Total General Fund Appropriation		68,352,177
21	Total Special Fund Appropriation		14,651,016
22			<hr/>
23	Total Appropriation		83,003,193
24			<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

26	F10A04.01 State Chief of Information		
27	Technology		
28	General Fund Appropriation		540,116
29	Funds will be transferred from the Division		
30	of Telecommunications to pay for		
31	administration services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	F10A04.02 Enterprise Information Systems		
36	General Fund Appropriation	3,255,257	
37	Special Fund Appropriation.....	62,666	3,317,923

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7

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

8 F10A04.03 Application Systems Management
9 General Fund Appropriation

6,691,129

10 Funds will be transferred from the
11 Employees' and Retirees' Health
12 Insurance Non-Budgeted Fund Accounts
13 to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 F10A04.04 Networks Division
18 Special Fund Appropriation.....

183,191

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 F10A04.05 Strategic Planning
26 General Fund Appropriation

1,550,996

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 F10A04.06 Major Information Technology
34 Development Projects
35 Special Fund Appropriation.....

675,040

36 F10A04.07 Web Systems

BUDGET BILL

1	General Fund Appropriation	1,732,220
2	F10A04.09 Telecommunications Access of	
3	Maryland	
4	Special Fund Appropriation.....	6,054,253

SUMMARY

6	Total General Fund Appropriation	13,769,718
7	Total Special Fund Appropriation	6,975,150
8		<hr/>
9	Total Appropriation	20,744,868
10		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

12	F10A05.01 Budget Analysis and Formulation	
13	General Fund Appropriation	2,424,448
14		<hr/> <hr/>

OFFICE OF CAPITAL BUDGETING

16	F10A06.01 Capital Budget Analysis and	
17	Formulation	
18	General Fund Appropriation	1,024,705
19		<hr/> <hr/>

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

21	F50A01.01 Major Information Technology	
22	Development Project Fund	
23	Special Fund Appropriation, provided that	
24	funds appropriated herein for Major	
25	Information Technology Development	
26	Projects may be transferred to programs	
27	of the respective financial agencies	9,194,230
28		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation..... 22,280,275

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation..... 1,391,955

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation 1,532,236

H00A01.02 Administration

General Fund Appropriation 3,297,511

SUMMARY

Total General Fund Appropriation 4,829,747

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation 9,027,869

Special Fund Appropriation..... 77,877

Federal Fund Appropriation..... 263,855 9,369,601

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

2 H00C01.01 Facilities Operation and Maintenance

3	General Fund Appropriation	28,731,695	
4	Special Fund Appropriation.....	394,010	
5	Federal Fund Appropriation.....	640,731	29,766,436

6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 H00C01.04 Saratoga State Center – Capital
14 Appropriation

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 H00C01.05 Reimbursable Lease Management

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 H00C01.07 Parking Facilities

29	General Fund Appropriation		1,696,629
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30

31 SUMMARY

32	Total General Fund Appropriation		30,428,324
33	Total Special Fund Appropriation		394,010
34	Total Federal Fund Appropriation.....		640,731

35

BUDGET BILL

1 Total Appropriation 31,463,065

2 31,463,065

3 OFFICE OF PROCUREMENT AND LOGISTICS

4 H00D01.01 Procurement and Logistics

5 General Fund Appropriation 3,150,422

6 Special Fund Appropriation..... 1,308,376 4,458,798

7 1,308,376 4,458,798

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 OFFICE OF REAL ESTATE

15 H00E01.01 Real Estate Management

16 General Fund Appropriation 1,139,005

17 1,139,005

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

25 H00G01.01 Facilities Planning, Design and
26 Construction

27 General Fund Appropriation, provided that
28 the amount appropriated herein for
29 Maryland Environmental Service critical
30 maintenance projects shall be transferred
31 to the appropriate State facility effective
32 July 1, 2007 13,296,014

33 13,296,014

34 Funds are appropriated in other agency
35 budgets and authorizations for capital
36 projects to pay for services provided by
37 this program. Authorization is hereby

BUDGET BILL

1 granted to use an amount not to exceed
 2 \$2,500,000 of these receipts as special
 3 funds for operating expenses in this
 4 program provided, however, that
 5 authorizations for capital projects may
 6 not provide more than \$1,750,000 for this
 7 purpose.

8 DEPARTMENT OF TRANSPORTATION

9 THE SECRETARY'S OFFICE

10	J00A01.01 Executive Direction		
11	Special Fund Appropriation.....		24,406,814
12	J00A01.02 Operating Grants-In-Aid		
13	Special Fund Appropriation.....	4,111,386	
14	Federal Fund Appropriation.....	9,684,140	13,795,526
15		<hr/>	
16	J00A01.03 Facilities and Capital Equipment		
17	Special Fund Appropriation.....	12,230,758	
18	Federal Fund Appropriation.....	7,495,000	19,725,758
19		<hr/>	
20	J00A01.04 Washington Metropolitan Area		
21	Transit – Operating		
22	Special Fund Appropriation.....		191,185,195
23	J00A01.05 Washington Metropolitan Area		
24	Transit – Capital		
25	Special Fund Appropriation.....	63,861,000	
26	Federal Fund Appropriation.....	16,400,000	80,261,000
27		<hr/>	
28	J00A01.07 Office of Transportation Technology		
29	Services		
30	Special Fund Appropriation.....		36,925,578
31	J00A01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation.....		637,000

SUMMARY

1

2	Total Special Fund Appropriation.....		333,357,731
3	Total Federal Fund Appropriation.....		33,579,140
4			<hr/>
5	Total Appropriation		366,936,871
6			<hr/> <hr/>

7 DEBT SERVICE REQUIREMENTS

8	J00A04.01 Debt Service Requirements		
9	Special Fund Appropriation.....		128,318,800
10			<hr/> <hr/>

11 STATE HIGHWAY ADMINISTRATION

12	J00B01.01 State System Construction and		
13	Equipment		
14	Special Fund Appropriation.....	526,800,000	
15	Federal Fund Appropriation.....	502,900,000	1,029,700,000
16		<hr/>	
17	J00B01.02 State System Maintenance		
18	Special Fund Appropriation.....	189,929,144	
19	Federal Fund Appropriation.....	6,360,000	196,289,144
20		<hr/>	
21	J00B01.03 County and Municipality Capital		
22	Funds		
23	Special Fund Appropriation.....	5,042,070	
24	Federal Fund Appropriation.....	60,668,200	65,710,270
25		<hr/>	
26	J00B01.04 Highway Safety Operating Program		
27	Special Fund Appropriation.....	6,261,005	
28	Federal Fund Appropriation.....	8,194,290	14,455,295
29		<hr/>	
30	J00B01.05 County and Municipality Funds		
31	Special Fund Appropriation, provided that		
32	\$1,000,000 of this appropriation, made for		
33	the purpose of distributing the share of		

BUDGET BILL

1 revenues from the Gasoline and Motor
 2 Vehicle Revenue Account to Prince
 3 George’s County (i.e., highway user
 4 revenues) shall be deducted prior to the
 5 distribution of funds to the county and be
 6 retained by the Transportation Trust
 7 Fund. The deduction would occur after the
 8 deduction of sinking fund requirements
 9 for county transportation bonds from
 10 highway user revenues..... 566,782,241

11 J00B01.08 Major Information Technology
 12 Development Projects
 13 Special Fund Appropriation..... 6,167,815
 14 Federal Fund Appropriation..... 4,700,000 10,867,815
 15 _____

SUMMARY

17 Total Special Fund Appropriation..... 1,300,982,275
 18 Total Federal Fund Appropriation..... 582,822,490
 19 _____
 20 Total Appropriation 1,883,804,765
 21 _____

MARYLAND PORT ADMINISTRATION

23 J00D00.01 Port Operations
 24 Special Fund Appropriation..... 106,302,268

25 J00D00.02 Port Facilities and Capital Equipment
 26 Special Fund Appropriation..... 123,858,294

SUMMARY

28 Total Special Fund Appropriation..... 230,160,562
 29 _____

MOTOR VEHICLE ADMINISTRATION

31 J00E00.01 Motor Vehicle Operations
 32 Special Fund Appropriation..... 145,841,829

BUDGET BILL

39

1	Federal Fund Appropriation.....	176,500	146,018,329
2		<hr/>	
3	J00E00.03 Facilities and Capital Equipment		
4	Special Fund Appropriation.....		29,997,577
5	J00E00.08 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation.....		4,343,000
8			
9	Total Special Fund Appropriation.....		180,182,406
10	Total Federal Fund Appropriation.....		176,500
11			<hr/>
12	Total Appropriation		180,358,906
13			<hr/> <hr/>
14			
15	J00H01.01 Transit Administration		
16	Special Fund Appropriation.....		44,010,627
17	J00H01.02 Bus Operations		
18	Special Fund Appropriation.....	199,289,806	
19	Federal Fund Appropriation.....	30,278,599	229,568,405
20		<hr/>	
21	J00H01.04 Rail Operations		
22	Special Fund Appropriation.....	149,117,079	
23	Federal Fund Appropriation.....	12,604,351	161,721,430
24		<hr/>	
25	J00H01.05 Facilities and Capital Equipment		
26	Special Fund Appropriation.....	124,078,000	
27	Federal Fund Appropriation.....	176,847,000	300,925,000
28		<hr/>	
29	J00H01.06 Statewide Programs Operations		
30	Special Fund Appropriation.....	67,764,177	
31	Federal Fund Appropriation.....	10,469,281	78,233,458

BUDGET BILL

1

2	J00H01.08 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation.....		7,131,000

5 SUMMARY

6	Total Special Fund Appropriation.....		591,390,689
7	Total Federal Fund Appropriation.....		230,199,231

8

9	Total Appropriation		821,589,920
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10

11 MARYLAND AVIATION ADMINISTRATION

12	J00I00.02 Airport Operations		
13	Special Fund Appropriation.....	183,235,617	
14	Federal Fund Appropriation.....	350,000	183,585,617

15

16	J00I00.03 Airport Facilities and Capital		
17	Equipment		
18	Special Fund Appropriation.....	54,793,009	
19	Federal Fund Appropriation.....	22,373,000	77,166,009

20

21	J00I00.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation.....		3,006,000

24 SUMMARY

25	Total Special Fund Appropriation.....		241,034,626
26	Total Federal Fund Appropriation.....		22,723,000

27

28	Total Appropriation		263,757,626
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29

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	854,895	
5	Special Fund Appropriation.....	1,601,196	2,456,091
6		<hr/>	
7	K00A01.02 Office of the Attorney General		
8	General Fund Appropriation	397,178	
9	Special Fund Appropriation.....	737,623	1,134,801
10		<hr/>	
11	K00A01.03 Finance and Administrative Service		
12	General Fund Appropriation	2,011,139	
13	Special Fund Appropriation.....	1,761,365	
14	Federal Fund Appropriation.....	181,012	3,953,516
15		<hr/>	
16	K00A01.04 Human Resource Service		
17	General Fund Appropriation	525,671	
18	Special Fund Appropriation.....	639,419	1,165,090
19		<hr/>	
20	K00A01.05 Information Technology Service		
21	General Fund Appropriation	2,011,654	
22	Special Fund Appropriation.....	1,772,189	3,783,843
23		<hr/>	
24	K00A01.06 Office of Communications and		
25	Marketing		
26	General Fund Appropriation	623,184	
27	Special Fund Appropriation.....	554,267	1,177,451
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		6,423,721
31	Total Special Fund Appropriation		7,066,059
32	Total Federal Fund Appropriation.....		181,012
33			<hr/>

BUDGET BILL

1 Total Appropriation 13,670,792

2

3

FORESTRY SERVICE

4 K00A02.09 Forestry Service

5 General Fund Appropriation 6,494,212

6 Special Fund Appropriation..... 3,166,517

7 Federal Fund Appropriation..... 1,396,617 11,057,346

8

9 Funds are appropriated in other units of the
10 Department of Natural Resources budget
11 and other agency budgets to pay for
12 services provided by this program.
13 Authorization is hereby granted to use
14 these receipts as special funds for
15 operating expenses in this program.

16

WILDLIFE AND HERITAGE SERVICE

17 K00A03.01 Wildlife and Heritage Service

18 General Fund Appropriation 1,213,407

19 Special Fund Appropriation..... 5,141,494

20 Federal Fund Appropriation..... 3,115,467 9,470,368

21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28

MARYLAND PARK SERVICE

29 K00A04.01 Statewide Operation

30 General Fund Appropriation 16,198,254

31 Special Fund Appropriation..... 14,923,964

32 Federal Fund Appropriation..... 311,265 31,433,483

33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 K00A04.06 Revenue Operations
4 Special Fund Appropriation..... 1,322,258

5 SUMMARY

6 Total General Fund Appropriation 16,198,254
7 Total Special Fund Appropriation 16,246,222
8 Total Federal Fund Appropriation..... 311,265

9
10 Total Appropriation 32,755,741
11

12 CAPITAL GRANTS AND LOAN ADMINISTRATION

13 K00A05.05 Operations
14 Special Fund Appropriation..... 7,455,961

15 K00A05.10 Outdoor Recreation Land Loan
16 General Fund Appropriation 5,000,000
17 Special Fund Appropriation..... 210,165,277

18 Provided that of the Special Fund
19 Allowance, \$114,561,295 represents that
20 share of Program Open Space Revenues
21 available for State projects and
22 \$95,603,982 represents that share of
23 Program Open Space Revenues available
24 for local programs. These amounts may be
25 used for any State projects or local share
26 authorized in Chapter 403, Laws of
27 Maryland, 1969 as amended, or in
28 Chapter 81, Laws of Maryland, 1984;
29 Chapter 106, Laws of Maryland, 1985;
30 Chapter 109, Laws of Maryland, 1986;
31 Chapter 121, Laws of Maryland, 1987;
32 Chapter 10, Laws of Maryland, 1988;
33 Chapter 14, Laws of Maryland, 1989;
34 Chapter 409, Laws of Maryland, 1990;
35 Chapter 3, Laws of Maryland, 1991;
36 Chapter 4, 1st Special Session, Laws of
37 Maryland, 1992; Chapter 204, Laws of

BUDGET BILL

1	Maryland, 1993; Chapter 8, Laws of	
2	Maryland, 1994; Chapter 7, Laws of	
3	Maryland, 1995; Chapter 13, Laws of	
4	Maryland, 1996; Chapter 3, Laws of	
5	Maryland, 1997; Chapter 109, Laws of	
6	Maryland, 1998; Chapter 118, Laws of	
7	Maryland, 1999; Chapter 204, Laws of	
8	Maryland, 2000; Chapter 102, Laws of	
9	Maryland, 2001; Chapter 290, Laws of	
10	Maryland, 2002; Chapter 204, Laws of	
11	Maryland, 2003; Chapter 432, Laws of	
12	Maryland, 2004; Chapter 445, Laws of	
13	Maryland, 2005; Chapter 46, Laws of	
14	Maryland, 2006; and for any of the	
15	following State and Local Projects.	
16	Allowance, Local Projects	\$95,603,982
17	Land Acquisitions	\$72,302,252
18	Department of Natural Resources Capital	
19	Improvements:	
20	Ocean City Beach Maintenance	\$1,000,000
21	Critical Maintenance Program	\$5,470,000
22	Dan's Mountain Wildlife Management	
23	Area – Access Road and Storage	
24	Building	\$1,600,000
25	Rocky Gap State Park –	
26	Bathhouse/Concession Building	\$2,608,000
27	Natural Resources Police – Area 3	
28	Office Facility at Sandy Point State	
29	Park	\$820,000
30	North Point State Park – Stone	
31	Revetment, Seawall, Fishing Platform..	\$98,000
32	Upper Chesapeake Rail Trail	
33	Connector	\$1,490,000
34	Cedarville Fish Hatchery Pipe	
35	Replacement/Pond Relining	\$155,000
36	Myrtle Grove Natural Resources	
37	Management Area – Maintenance Shop.	\$800,000
38	Deep Creek Lake Bathhouse	\$114,000
39	Susquehanna State Park – Bathhouse	
40	Renovations	\$82,000
41	Jane's Island State Park – Nature	
42	Center Renovations/Improvements	\$227,000
43	Point Lookout State Park –	
44	Administrative Building Renovations....	\$175,000
45	Black Walnut Point Natural Resources	
46	Management Area – Shore Erosion	

BUDGET BILL

1	Control.....	\$89,000	
2	Assateague State Park – Nature Center		
3	Replacement	\$300,000	
4	Pocomoke River State Park – Milburn		
5	Landing Bathhouse Replacement	\$129,000	
6	Rocky Gap Water Treatment Plant		
7	Upgrade.....	\$729,000	
8	Shore Erosion Control Projects	\$300,000	
9	Dam Rehabilitation Program	\$500,000	
10			
11	Subtotal	\$16,686,000	
12	Heritage Conservation Fund	\$4,651,688	
13	Rural Legacy.....	\$20,921,355	
14	Allowance, State Projects	\$114,561,295	
15	Federal Fund Appropriation.....	4,000,000	219,165,277
16			
17	K00A05.11 Waterway Service Projects		
18	Special Fund Appropriation.....	26,700,000	
19	Federal Fund Appropriation.....	1,000,000	27,700,000
20			
21	K00A05.14 Shore Erosion Control Capital Projects		
22	Special Fund Appropriation.....		500,000
23	SUMMARY		
24	Total General Fund Appropriation		5,000,000
25	Total Special Fund Appropriation		244,821,238
26	Total Federal Fund Appropriation.....		5,000,000
27			
28	Total Appropriation		254,821,238
29			
30	LICENSING AND REGISTRATION SERVICE		
31	K00A06.01 General Direction		
32	Special Fund Appropriation.....		4,015,480
33			

BUDGET BILL**NATURAL RESOURCES POLICE**

2	K00A07.01 General Direction		
3	General Fund Appropriation	5,548,453	
4	Special Fund Appropriation.....	1,940,602	
5	Federal Fund Appropriation.....	1,061,816	8,550,871
6		<hr/>	
7	K00A07.04 Field Operations		
8	General Fund Appropriation	24,264,377	
9	Special Fund Appropriation.....	3,605,541	
10	Federal Fund Appropriation.....	1,823,855	29,693,773
11		<hr/>	
12	K00A07.05 Waterway Management Services		
13	General Fund Appropriation	2,000	
14	Special Fund Appropriation.....	2,173,742	
15	Federal Fund Appropriation.....	84,024	2,259,766
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		29,814,830
19	Total Special Fund Appropriation		7,719,885
20	Total Federal Fund Appropriation.....		2,969,695
21			<hr/>
22	Total Appropriation		40,504,410
23			<hr/> <hr/>

PUBLIC LANDS POLICY AND PLANNING

25	K00A08.01 Resource Planning Administration		
26	General Fund Appropriation	721,790	
27	Special Fund Appropriation.....	615,347	1,337,137
28		<hr/>	<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

30	K00A09.01 General Direction		
31	General Fund Appropriation	665,487	
32	Special Fund Appropriation.....	4,855,316	5,520,803
33		<hr/>	

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8 K00A09.06 Ocean City Maintenance
 9 Special Fund Appropriation..... 1,000,000

10 SUMMARY

11	Total General Fund Appropriation	665,487	
12	Total Special Fund Appropriation	5,855,316	
13			<hr/>
14	Total Appropriation	6,520,803	
15			<hr/> <hr/>

16 CHESAPEAKE BAY CRITICAL AREA COMMISSION

17	K00A10.01 Chesapeake Bay Critical Area Commission		
18	General Fund Appropriation		2,226,041
19			<hr/> <hr/>

20 RESOURCE ASSESSMENT SERVICE

21	K00A12.01 Support Services		
22	General Fund Appropriation	421,130	
23	Special Fund Appropriation.....	185,820	606,950
24			<hr/>

25	K00A12.04 Monitoring and Non-Tidal		
26	Assessment		
27	General Fund Appropriation	1,151,827	
28	Special Fund Appropriation.....	958,831	
29	Federal Fund Appropriation.....	414,530	2,525,188
30			<hr/>

31 Funds are appropriated in other units of the
 32 Department of Natural Resources budget
 33 and in other agency budgets to pay for
 34 services provided by this program.

BUDGET BILL

1 Authorization is hereby granted to use
2 these receipts as special funds for
3 operating expenses in this program.

4 K00A12.05 Power Plant Assessment Program
5 Special Fund Appropriation..... 6,701,409

6 K00A12.06 Tidewater Ecosystem Assessment
7 General Fund Appropriation 2,167,941
8 Special Fund Appropriation..... 621,554
9 Federal Fund Appropriation..... 1,773,817 4,563,312
10

11 Funds are appropriated in other units of the
12 Department of Natural Resources budget
13 and in other agency budgets to pay for
14 services provided by this program.
15 Authorization is hereby granted to use
16 these receipts as special funds for
17 operating expenses in this program.

18 K00A12.07 Maryland Geological Survey
19 General Fund Appropriation 1,704,310
20 Special Fund Appropriation..... 217,561
21 Federal Fund Appropriation..... 229,310 2,151,181
22

23 Funds are appropriated in other units of the
24 Department of Natural Resources budget
25 and in other agency budgets to pay for
26 services provided by this program.
27 Authorization is hereby granted to use
28 these receipts as special funds for
29 operating expenses in this program.

30 SUMMARY

31 Total General Fund Appropriation 5,445,208
32 Total Special Fund Appropriation 8,685,175
33 Total Federal Fund Appropriation..... 2,417,657
34

35 Total Appropriation 16,548,040
36

MARYLAND ENVIRONMENTAL TRUST

1

2 K00A13.01 General Direction

3 General Fund Appropriation 595,539

4 Special Fund Appropriation..... 566,193 1,161,732

5

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6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13 WATERSHED SERVICES

14 K00A14.01 General Direction

15 General Fund Appropriation 272,864

16 Special Fund Appropriation..... 234,990

17 Federal Fund Appropriation..... 132,760 640,614

18

19 Funds are appropriated in other units of the
20 Department of Natural Resources budget
21 and in other agency budgets to pay for
22 services provided by this program.
23 Authorization is hereby granted to use
24 these receipts as special funds for
25 operating expenses in this program.

26 K00A14.02 Program Development and Operation

27 General Fund Appropriation 2,734,652

28 Special Fund Appropriation..... 175,000

29 Federal Fund Appropriation..... 1,915,879 4,825,531

30

31 Funds are appropriated in other units of the
32 Department of Natural Resources budget
33 and other agency budgets to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

38 K00A14.05 Coastal Zone Management

BUDGET BILL

1	General Fund Appropriation	318,340	
2	Federal Fund Appropriation.....	5,251,935	5,570,275
3		<hr/>	

4 **SUMMARY**

5	Total General Fund Appropriation		3,325,856
6	Total Special Fund Appropriation		409,990
7	Total Federal Fund Appropriation.....		7,300,574
8			<hr/>

9	Total Appropriation		11,036,420
10			<hr/> <hr/>

11 **FISHERIES SERVICE**

12	K00A17.01 General Direction, Policy and Oxford		
13	General Fund Appropriation	2,053,940	
14	Special Fund Appropriation.....	2,282,927	
15	Federal Fund Appropriation.....	1,211,404	5,548,271
16		<hr/>	

17	K00A17.06 Inland Fisheries Management		
18	General Fund Appropriation	215,513	
19	Special Fund Appropriation.....	2,625,769	
20	Federal Fund Appropriation.....	1,687,311	4,528,593
21		<hr/>	

22	K00A17.08 Estuarine and Marine Fisheries		
23	General Fund Appropriation	610,933	
24	Special Fund Appropriation.....	2,246,851	
25	Federal Fund Appropriation.....	1,484,058	4,341,842
26		<hr/>	

27	K00A17.11 Shellfish Restoration and Management		
28	General Fund Appropriation	359,613	
29	Special Fund Appropriation.....	597,021	956,634
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation		3,239,999
4	Total Special Fund Appropriation		7,752,568
5	Total Federal Fund Appropriation.....		4,382,773
6			<hr/>

7	Total Appropriation		15,375,340
8			<hr/> <hr/>

9 DEPARTMENT OF AGRICULTURE

10 OFFICE OF THE SECRETARY

11	L00A11.01 Executive Direction		
12	General Fund Appropriation		2,514,313

13	L00A11.02 Administrative Services		
14	General Fund Appropriation		1,160,269

15	L00A11.03 Central Services		
16	General Fund Appropriation	1,113,750	
17	Special Fund Appropriation.....	646,758	
18	Federal Fund Appropriation.....	367,000	2,127,508
19			<hr/>

20 Funds are appropriated in other units of the
21 Department of Agriculture budget to pay
22 for services provided by this program.
23 Authorization is hereby granted to use
24 these receipts as special funds for
25 operating expenses in this program.

26	L00A11.04 Maryland Agricultural Commission		
27	General Fund Appropriation	170,002	
28	Special Fund Appropriation.....	2,000	172,002
29			<hr/>

30	L00A11.05 Maryland Agricultural Land		
31	Preservation Foundation		
32	Special Fund Appropriation.....	2,185,651	

BUDGET BILL

1	Federal Fund Appropriation.....	111,642	2,297,293
2		<hr/>	
3	L00A11.11 Capital Appropriation		
4	Special Fund Appropriation.....	67,961,820	
5	Federal Fund Appropriation.....	2,000,000	69,961,820
6		<hr/>	
7	SUMMARY		
8	Total General Fund Appropriation		4,958,334
9	Total Special Fund Appropriation		70,796,229
10	Total Federal Fund Appropriation.....		2,478,642
11			<hr/>
12	Total Appropriation		78,233,205
13			<hr/> <hr/>
14	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
15	L00A12.01 Office of the Assistant Secretary		
16	General Fund Appropriation		171,682
17	L00A12.02 Weights and Measures		
18	General Fund Appropriation	560,461	
19	Special Fund Appropriation.....	1,370,928	1,931,389
20		<hr/>	
21	L00A12.03 Food Quality Assurance		
22	General Fund Appropriation	34,902	
23	Special Fund Appropriation.....	1,357,957	
24	Federal Fund Appropriation.....	100,920	1,493,779
25		<hr/>	
26	L00A12.04 Maryland Agricultural Statistics		
27	Services		
28	General Fund Appropriation	83,400	
29	Federal Fund Appropriation.....	13,200	96,600
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 L00A12.05 Animal Health

5	General Fund Appropriation	2,350,387	
6	Special Fund Appropriation.....	749,860	
7	Federal Fund Appropriation.....	742,965	3,843,212
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 L00A12.07 State Board of Veterinary Medical
16 Examiners
17 Special Fund Appropriation.....

405,324

18 L00A12.08 Maryland Horse Industry Board

19	General Fund Appropriation	56,804	
20	Special Fund Appropriation.....	106,436	163,240
21		<hr/>	

22 L00A12.09 Aquaculture Development and
23 Seafood Marketing

24	General Fund Appropriation	438,461	
25	Special Fund Appropriation.....	6,000	444,461
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 L00A12.10 Marketing and Agriculture Development

34	General Fund Appropriation	827,327	
35	Special Fund Appropriation.....	2,258,600	
36	Federal Fund Appropriation.....	1,148,689	4,234,616
37		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	L00A12.11 Maryland Agricultural Fair Board		
8	Special Fund Appropriation.....		1,456,202
9	L00A12.12 State Tobacco Authority		
10	Special Fund Appropriation.....		6,660
11	L00A12.13 Tobacco Transition Program		
12	Special Fund Appropriation.....		6,880,000
13	L00A12.18 Rural Maryland Council		
14	General Fund Appropriation	106,109	
15	Special Fund Appropriation.....	248,561	
16	Federal Fund Appropriation.....	50,000	404,670
17			
18	L00A12.19 Maryland Agricultural Education		
19	and Rural Development Assistance Fund		
20	General Fund Appropriation	143,000	
21	Special Fund Appropriation.....	110,000	253,000
22			
23	L00A12.20 Maryland Agricultural and		
24	Resource-Based Industry Development		
25	Corporation		
26	General Fund Appropriation		3,000,000
27			
28	Total General Fund Appropriation		7,772,533
29	Total Special Fund Appropriation		14,956,528
30	Total Federal Fund Appropriation.....		2,055,774
31			
32	Total Appropriation		24,784,835
33			

1 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

2 L00A14.01 Office of the Assistant Secretary
 3 General Fund Appropriation 166,614

4 L00A14.02 Forest Pest Management
 5 General Fund Appropriation 744,668
 6 Special Fund Appropriation..... 174,433
 7 Federal Fund Appropriation..... 186,558 1,105,659
 8

9 L00A14.03 Mosquito Control
 10 General Fund Appropriation 1,936,131
 11 Special Fund Appropriation..... 994,689 2,930,820
 12

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 L00A14.04 Pesticide Regulation
 20 General Fund Appropriation 82,829
 21 Special Fund Appropriation..... 630,535
 22 Federal Fund Appropriation..... 294,909 1,008,273
 23

24 L00A14.05 Plant Protection and Weed
 25 Management
 26 General Fund Appropriation 1,256,836
 27 Special Fund Appropriation..... 239,795
 28 Federal Fund Appropriation..... 531,671 2,028,302
 29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 L00A14.06 Turf and Seed

BUDGET BILL

1	General Fund Appropriation	526,401	
2	Special Fund Appropriation.....	379,357	905,758
3		<hr/>	

4	L00A14.09 State Chemist		
5	Special Fund Appropriation.....	2,034,624	
6	Federal Fund Appropriation.....	143,085	2,177,709
7		<hr/>	

8 Funds are appropriated in other units of the
9 Department of Agriculture budget and in
10 other agency budgets to pay for services
11 provided by this program. Authorization
12 is hereby granted to use these receipts as
13 special funds for operating expenses in
14 this program.

15 **SUMMARY**

16	Total General Fund Appropriation		4,713,479
17	Total Special Fund Appropriation		4,453,433
18	Total Federal Fund Appropriation.....		1,156,223
19			<hr/>

20	Total Appropriation		10,323,135
21			<hr/> <hr/>

22 **OFFICE OF RESOURCE CONSERVATION**

23	L00A15.01 Office of the Assistant Secretary		
24	General Fund Appropriation		168,677

25	L00A15.02 Program Planning and Development		
26	General Fund Appropriation	2,707,057	
27	Federal Fund Appropriation.....	419,500	3,126,557
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

BUDGET BILL

1	L00A15.03 Resource Conservation Operations		
2	General Fund Appropriation	7,690,689	
3	Special Fund Appropriation.....	311,274	
4	Federal Fund Appropriation.....	798,077	8,800,040
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12	L00A15.04 Resource Conservation Grants		
13	General Fund Appropriation	4,251,346	
14	Special Fund Appropriation.....	5,697,916	9,949,262
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 SUMMARY

23	Total General Fund Appropriation		14,817,769
24	Total Special Fund Appropriation		6,009,190
25	Total Federal Fund Appropriation.....		1,217,577
26			<hr/>
27	Total Appropriation		22,044,536
28			<hr/> <hr/>

29 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

30 OFFICE OF THE SECRETARY

31	M00A01.01 Executive Direction		
32	General Fund Appropriation		3,679,743

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 M00A01.02 Financial Management

4 Administration

5 General Fund Appropriation 4,867,321

6 Federal Fund Appropriation..... 2,636,583 7,503,904

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 M00A01.03 Office of Health Care Quality

15 General Fund Appropriation 9,781,278

16 Special Fund Appropriation..... 511,303

17 Federal Fund Appropriation..... 5,443,671 15,736,252

18

19 M00A01.04 Health Professionals Boards and
20 Commission

21 General Fund Appropriation 204,798

22 Special Fund Appropriation..... 9,449,464 9,654,262

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 M00A01.05 Board of Nursing

31 Special Fund Appropriation..... 5,949,143

32 M00A01.06 State Board of Physicians

33 Special Fund Appropriation..... 8,202,952

34 SUMMARY

35 Total General Fund Appropriation 18,533,140

BUDGET BILL

1	Total Special Fund Appropriation		24,112,862
2	Total Federal Fund Appropriation.....		8,080,254
3			<hr/>
4	Total Appropriation		50,726,256
5			<hr/> <hr/>

OPERATIONS

7	M00C01.01 Executive Direction		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$1,250,000 contingent upon the		
11	enactment of legislation authorizing the		
12	assessment of indirect costs on the		
13	budgets of the Health Services Cost		
14	Review Commission and the Maryland		
15	Health Care Commission	13,017,278	
16	Special Fund Appropriation.....	30,000	
17	Federal Fund Appropriation.....	6,279,966	19,327,244
18			<hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25	M00C01.03 Information Resources Management		
26	Administration		
27	General Fund Appropriation	3,353,723	
28	Federal Fund Appropriation.....	3,646,344	7,000,067
29			<hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36	M00C01.05 Major Information Technology		
37	Development Projects		
38	Special Fund Appropriation.....		600,000

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		16,371,001
3	Total Special Fund Appropriation		630,000
4	Total Federal Fund Appropriation.....		9,926,310

5

6	Total Appropriation		26,927,311
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7

8 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

9	M00F01.01 Executive Direction		
10	General Fund Appropriation		2,982,482

11

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 **COMMUNITY HEALTH ADMINISTRATION**

19	M00F02.03 Community Health Services		
20	General Fund Appropriation	8,795,846	
21	Special Fund Appropriation.....	10,000	
22	Federal Fund Appropriation.....	9,283,887	18,089,733

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	M00F02.07 Core Public Health Services		
31	General Fund Appropriation	66,557,283	
32	Federal Fund Appropriation.....	4,493,000	71,050,283

33

SUMMARY

1

2	Total General Fund Appropriation		75,353,129
3	Total Special Fund Appropriation		10,000
4	Total Federal Fund Appropriation.....		13,776,887

5

6	Total Appropriation		89,140,016
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7

FAMILY HEALTH ADMINISTRATION

8

9	M00F03.02 Family Health Services and Primary		
10	Care		
11	General Fund Appropriation	20,583,700	
12	Special Fund Appropriation.....	106,192	
13	Federal Fund Appropriation.....	84,209,786	104,899,678

14

15	M00F03.06 Prevention and Disease Control		
16	General Fund Appropriation	20,943,776	
17	Special Fund Appropriation.....	48,717,922	
18	Federal Fund Appropriation.....	11,448,765	81,110,463

19

SUMMARY

20

21	Total General Fund Appropriation		41,527,476
22	Total Special Fund Appropriation		48,824,114
23	Total Federal Fund Appropriation.....		95,658,551

24

25	Total Appropriation		186,010,141
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26

AIDS ADMINISTRATION

27

28	M00F04.01 AIDS Administration		
29	General Fund Appropriation	4,702,617	
30	Special Fund Appropriation.....	10,835,281	
31	Federal Fund Appropriation.....	57,054,497	72,592,395

32

BUDGET BILL**OFFICE OF THE CHIEF MEDICAL EXAMINER**

2	M00F05.01 Post Mortem Examining Services		
3	General Fund Appropriation	8,238,847	
4	Federal Fund Appropriation.....	180,985	8,419,832

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

OFFICE OF PREPAREDNESS AND RESPONSE

13	M00F06.01 Office of Preparedness and Response		
14	Federal Fund Appropriation.....		23,847,341

WESTERN MARYLAND CENTER

17	M00I03.01 Services and Institutional Operations		
18	General Fund Appropriation	20,754,376	
19	Special Fund Appropriation.....	815,956	21,570,332

20

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

DEER'S HEAD CENTER

28	M00I04.01 Services and Institutional Operations		
29	General Fund Appropriation	18,232,576	
30	Special Fund Appropriation.....	3,989,770	22,222,346

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

LABORATORIES ADMINISTRATION

1

2	M00J02.01 Laboratory Services		
3	General Fund Appropriation	18,231,240	
4	Special Fund Appropriation.....	29,000	
5	Federal Fund Appropriation.....	3,453,644	21,713,884
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

13

14	M00K02.01 Alcohol and Drug Abuse		
15	Administration		
16	General Fund Appropriation	90,746,072	
17	Special Fund Appropriation.....	17,747,654	
18	Federal Fund Appropriation.....	31,440,925	139,934,651
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

MENTAL HYGIENE ADMINISTRATION

26

27	M00L01.01 Program Direction		
28	General Fund Appropriation	5,828,893	
29	Federal Fund Appropriation.....	1,497,924	7,326,817
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 M00L01.02 Community Services

BUDGET BILL

1	General Fund Appropriation	81,600,541	
2	Special Fund Appropriation.....	31,119	
3	Federal Fund Appropriation.....	27,764,860	109,396,520
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	M00L01.03 Community Services for Medicaid		
12	Recipients		
13	General Fund Appropriation	268,574,526	
14	Federal Fund Appropriation.....	234,506,952	503,081,478
15		<hr/>	

16 **SUMMARY**

17	Total General Fund Appropriation		356,003,960
18	Total Special Fund Appropriation		31,119
19	Total Federal Fund Appropriation.....		263,769,736
20			<hr/>

21	Total Appropriation		619,804,815
22			<hr/> <hr/>

23 **WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER**

24	M00L03.01 Services and Institutional		
25	Operations		
26	General Fund Appropriation	13,864,506	
27	Special Fund Appropriation.....	95,543	13,960,049
28		<hr/>	<hr/> <hr/>

29 **THOMAS B. FINAN HOSPITAL CENTER**

30	M00L04.01 Services and Institutional		
31	Operations		
32	General Fund Appropriation	16,054,826	
33	Special Fund Appropriation.....	706,940	16,761,766
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6 REGIONAL INSTITUTE FOR CHILDREN
7 AND ADOLESCENTS – BALTIMORE

8	M00L05.01 Services and Institutional		
9	Operations		
10	General Fund Appropriation	10,441,180	
11	Special Fund Appropriation.....	2,152,017	
12	Federal Fund Appropriation.....	63,524	12,656,721
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 CROWNSVILLE HOSPITAL CENTER

21	M00L06.01 Services and Institutional		
22	Operations		
23	General Fund Appropriation	1,548,446	
24	Special Fund Appropriation.....	461,806	2,010,252
25		<hr/>	<hr/> <hr/>

26 EASTERN SHORE HOSPITAL CENTER

27	M00L07.01 Services and Institutional		
28	Operations		
29	General Fund Appropriation	16,947,271	
30	Special Fund Appropriation.....	47,975	16,995,246
31		<hr/>	<hr/> <hr/>

32 SPRINGFIELD HOSPITAL CENTER

33	M00L08.01 Services and Institutional		
34	Operations		
35	General Fund Appropriation	72,168,364	
36	Special Fund Appropriation.....	357,509	72,525,873

BUDGET BILL

1

2

SPRING GROVE HOSPITAL CENTER

3 M00L09.01 Services and Institutional

4 Operations

5 General Fund Appropriation 75,781,965

6 Special Fund Appropriation..... 762,716

7 Federal Fund Appropriation..... 39,648 76,584,329

8

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15

CLIFTON T. PERKINS HOSPITAL CENTER

16 M00L10.01 Services and Institutional

17 Operations

18 General Fund Appropriation 40,419,714

19 Special Fund Appropriation..... 105,000 40,524,714

20

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

28

29 M00L11.01 Services and Institutional

30 Operations

31 General Fund Appropriation 11,364,749

32 Special Fund Appropriation..... 87,697

33 Federal Fund Appropriation..... 63,215 11,515,661

34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

5	M00L12.01 Services and Institutional		
6	Operations		
7	General Fund Appropriation	8,223,666	
8	Special Fund Appropriation.....	184,226	8,407,892
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 REGIONAL INSTITUTE FOR CHILDREN AND
17 ADOLESCENTS – SOUTHERN MARYLAND

18	M00L14.01 Services and Institutional		
19	Operations		
20	General Fund Appropriation	5,927,359	
21	Special Fund Appropriation.....	2,500	
22	Federal Fund Appropriation.....	47,536	5,977,395
23		<hr/>	<hr/> <hr/>

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION

25	M00M01.01 Program Direction		
26	General Fund Appropriation	4,368,496	
27	Federal Fund Appropriation.....	1,521,412	5,889,908
28		<hr/>	

29	M00M01.02 Community Services		
30	General Fund Appropriation	394,230,422	
31	Special Fund Appropriation.....	3,669,865	
32	Federal Fund Appropriation.....	264,279,877	662,180,164
33		<hr/>	

34 SUMMARY

35	Total General Fund Appropriation		398,598,918
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BUDGET BILL

1	Total Special Fund Appropriation		3,669,865
2	Total Federal Fund Appropriation.....		265,801,289
3			<hr/>
4	Total Appropriation		668,070,072
5			<hr/> <hr/>

ROSEWOOD CENTER

7	M00M02.01 Services and Institutional		
8	Operations		
9	General Fund Appropriation	42,163,939	
10	Special Fund Appropriation.....	192,359	42,356,298
11		<hr/>	<hr/> <hr/>

HOLLY CENTER

13	M00M05.01 Services and Institutional		
14	Operations		
15	General Fund Appropriation	18,386,037	
16	Special Fund Appropriation.....	106,563	
17	Federal Fund Appropriation.....	4,370	18,496,970
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

POTOMAC CENTER

26	M00M07.01 Services and Institutional		
27	Operations		
28	General Fund Appropriation	9,376,349	
29	Special Fund Appropriation.....	5,000	9,381,349
30		<hr/>	<hr/> <hr/>

JOSEPH D. BRANDENBURG CENTER

32	M00M09.01 Services and Institutional		
33	Operations		
34	General Fund Appropriation		4,456,408
35			<hr/> <hr/>

1 DEPUTY SECRETARY FOR HEALTH CARE FINANCING

2	M00P01.01 Executive Direction		
3	General Fund Appropriation	18,862,900	
4	Federal Fund Appropriation.....	24,896,065	43,758,965
5		<hr/>	<hr/> <hr/>

6 MEDICAL CARE PROGRAMS ADMINISTRATION

7	M00Q01.02 Office of Operations, Eligibility, and		
8	Pharmacy		
9	General Fund Appropriation	11,855,181	
10	Federal Fund Appropriation.....	21,902,960	33,758,141
11		<hr/>	

12 M00Q01.03 Medical Care Provider

13 Reimbursements

14 General Fund Appropriation, provided that

15 no part of this general fund appropriation

16 may be paid to any physician or surgeon

17 or any hospital, clinic, or other medical

18 facility for or in connection with the

19 performance of any abortion, except upon

20 certification by a physician or surgeon,

21 based upon his or her professional

22 judgment that the procedure is necessary,

23 provided one of the following conditions

24 exists: where continuation of the

25 pregnancy is likely to result in the death

26 of the woman; or where the woman is a

27 victim of rape, sexual offense, or incest

28 which has been reported to a law

29 enforcement agency or a public health or

30 social agency; or where it can be

31 ascertained by the physician with a

32 reasonable degree of medical certainty

33 that the fetus is affected by genetic defect

34 or serious deformity or abnormality; or

35 where it can be ascertained by the

36 physician with a reasonable degree of

37 medical certainty that termination of

38 pregnancy is medically necessary because

39 there is substantial risk that continuation

40 of the pregnancy could have a serious and

41 adverse effect on the woman's present or

42 future physical health; or before an

BUDGET BILL

1	abortion can be performed on the grounds		
2	of mental health there must be		
3	certification in writing by the physician or		
4	surgeon that in his or her professional		
5	judgment there exists medical evidence		
6	that continuation of the pregnancy is		
7	creating a serious effect on the woman's		
8	present mental health and if carried to		
9	term there is a substantial risk of a		
10	serious or long lasting effect on the		
11	woman's future mental		
12	health.....	2,202,096,925	
13	Special Fund Appropriation.....	203,738,306	
14	Federal Fund Appropriation.....	2,309,308,905	4,715,144,136
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	M00Q01.04 Office of Health Services		
23	General Fund Appropriation	10,515,420	
24	Special Fund Appropriation.....	25,949	
25	Federal Fund Appropriation.....	7,473,649	18,015,018
26		<hr/>	
27	M00Q01.05 Office of Finance		
28	General Fund Appropriation	2,609,648	
29	Federal Fund Appropriation.....	2,749,677	5,359,325
30		<hr/>	
31	M00Q01.06 Kidney Disease Treatment Services		
32	General Fund Appropriation	8,683,953	
33	Special Fund Appropriation.....	349,000	9,032,953
34		<hr/>	
35	M00Q01.07 Maryland Children's Health		
36	Program		
37	General Fund Appropriation, provided that		
38	no part of this general fund appropriation		
39	may be paid to any physician or surgeon		
40	or any hospital, clinic, or other medical		
41	facility for or in connection with the		

1 performance of any abortion, except upon
 2 certification by a physician or surgeon,
 3 based upon his or her professional
 4 judgment that the procedure is necessary,
 5 provided one of the following conditions
 6 exists: where continuation of the
 7 pregnancy is likely to result in the death
 8 of the woman; or where the woman is a
 9 victim of rape, sexual offense, or incest
 10 which has been reported to a law
 11 enforcement agency or a public health or
 12 social agency; or where it can be
 13 ascertained by the physician with a
 14 reasonable degree of medical certainty
 15 that the fetus is affected by genetic defect
 16 or serious deformity or abnormality; or
 17 where it can be ascertained by the
 18 physician with a reasonable degree of
 19 medical certainty that termination of
 20 pregnancy is medically necessary because
 21 there is substantial risk that continuation
 22 of the pregnancy could have a serious and
 23 adverse effect on the woman's present or
 24 future physical health; or before an
 25 abortion can be performed on the grounds
 26 of mental health there must be
 27 certification in writing by the physician or
 28 surgeon that in his or her professional
 29 judgment there exists medical evidence
 30 that continuation of the pregnancy is
 31 creating a serious effect on the woman's
 32 present mental health and if carried to
 33 term there is a substantial risk of a
 34 serious or long lasting effect on the
 35 woman's future mental health.....

	65,859,438	
36 Special Fund Appropriation.....	2,047,499	
37 Federal Fund Appropriation.....	122,310,383	190,217,320

39 SUMMARY

40 Total General Fund Appropriation		2,301,620,565
41 Total Special Fund Appropriation		206,160,754
42 Total Federal Fund Appropriation.....		2,463,745,574
43		<hr/>
44 Total Appropriation		4,971,526,893
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	12,104,225	
Special Fund Appropriation.....	1,000,000	
Federal Fund Appropriation.....	17,920,737	31,024,962

COMMUNITY SERVICES ADMINISTRATION

N00C01.01 General Administration

General Fund Appropriation	770,535	
Federal Fund Appropriation.....	202,086	972,621

N00C01.03 Maryland Office for New Americans

General Fund Appropriation	52,445	
Federal Fund Appropriation.....	6,284,183	6,336,628

N00C01.04 Legal Services

General Fund Appropriation	9,176,006	
Federal Fund Appropriation.....	4,203,562	13,379,568

N00C01.05 Shelter and Nutrition

General Fund Appropriation	7,835,733	
Federal Fund Appropriation.....	874,103	8,709,836

N00C01.07 Adult Services

General Fund Appropriation	3,845,883	
Special Fund Appropriation.....	17,947	
Federal Fund Appropriation.....	703,122	4,566,952

N00C01.11 Victim Services

General Fund Appropriation	6,766,001	
Federal Fund Appropriation.....	12,000,607	18,766,608

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	N00C01.12 Office of Home Energy Programs		
8	Special Fund Appropriation.....	62,543,823	
9	Federal Fund Appropriation.....	42,278,986	104,822,809
10		<hr/>	

11 **SUMMARY**

12	Total General Fund Appropriation		28,446,603
13	Total Special Fund Appropriation		62,561,770
14	Total Federal Fund Appropriation.....		66,546,649
15			<hr/>
16	Total Appropriation		157,555,022
17			<hr/> <hr/>

18 **OPERATIONS OFFICE**

19	N00E01.01 Division of Budget, Finance, and		
20	Personnel		
21	General Fund Appropriation	9,679,618	
22	Federal Fund Appropriation.....	6,228,793	15,908,411
23		<hr/>	
24	N00E01.02 Division of Administrative Services		
25	General Fund Appropriation	4,500,692	
26	Federal Fund Appropriation.....	4,290,324	8,791,016
27		<hr/>	

28 **SUMMARY**

29	Total General Fund Appropriation		14,180,310
30	Total Federal Fund Appropriation.....		10,519,117
31			<hr/>
32	Total Appropriation		24,699,427
33			<hr/> <hr/>

1 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

2	N00F00.04 General Administration		
3	General Fund Appropriation	28,092,375	
4	Special Fund Appropriation.....	116,782	
5	Federal Fund Appropriation.....	36,683,108	64,892,265
6		<hr/>	<hr/> <hr/>

7 LOCAL DEPARTMENT OPERATIONS

8	N00G00.01 Foster Care Maintenance Payments		
9	General Fund Appropriation, provided that		
10	funds appropriated herein may be used to		
11	develop a broad range of services to assist		
12	in returning children with special needs		
13	from out-of-state placements, to prevent		
14	unnecessary residential or institutional		
15	placements within Maryland and to work		
16	with local jurisdictions in these regards.		
17	Policy decisions regarding the		
18	expenditures of such funds shall be made		
19	jointly by the Executive Director of the		
20	Governor's Office for Children, the		
21	Secretaries of Health and Mental		
22	Hygiene, Human Resources, Juvenile		
23	Services, Budget and Management, and		
24	the State Superintendent of Education....	248,324,805	
25	Special Fund Appropriation.....	106,863	
26	Federal Fund Appropriation.....	104,639,852	353,071,520
27		<hr/>	

28	N00G00.02 Local Family Investment Program		
29	General Fund Appropriation	52,321,632	
30	Special Fund Appropriation.....	2,248,637	
31	Federal Fund Appropriation.....	82,247,596	136,817,865
32		<hr/>	

33	N00G00.03 Child Welfare Services		
34	General Fund Appropriation	76,682,845	
35	Special Fund Appropriation.....	2,630,589	
36	Federal Fund Appropriation.....	106,323,650	185,637,084
37		<hr/>	

38	N00G00.04 Adult Services		
39	General Fund Appropriation	7,360,648	

BUDGET BILL

1	Special Fund Appropriation.....	1,166,604	
2	Federal Fund Appropriation.....	33,828,325	42,355,577
3		<hr/>	
4	N00G00.05 General Administration		
5	General Fund Appropriation	25,028,866	
6	Special Fund Appropriation.....	2,887,170	
7	Federal Fund Appropriation.....	17,209,030	45,125,066
8		<hr/>	
9	N00G00.06 Local Child Support Enforcement		
10	Administration		
11	General Fund Appropriation	14,477,684	
12	Special Fund Appropriation.....	137,147	
13	Federal Fund Appropriation.....	28,303,519	42,918,350
14		<hr/>	
15	N00G00.08 Assistance Payments		
16	General Fund Appropriation	43,556,730	
17	Special Fund Appropriation.....	13,291,952	
18	Federal Fund Appropriation.....	444,804,289	501,652,971
19		<hr/>	
20	N00G00.10 Work Opportunities		
21	Federal Fund Appropriation.....		46,648,398

22 **SUMMARY**

23	Total General Fund Appropriation		467,753,210
24	Total Special Fund Appropriation		22,468,962
25	Total Federal Fund Appropriation.....		864,004,659
26			<hr/>
27	Total Appropriation		1,354,226,831
28			<hr/> <hr/>

29 **CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

30	N00H00.08 Support Enforcement – State		
31	General Fund Appropriation	6,603,061	
32	Special Fund Appropriation.....	8,334,590	
33	Federal Fund Appropriation.....	36,401,595	51,339,246
34		<hr/>	<hr/> <hr/>

1 FAMILY INVESTMENT ADMINISTRATION

2	N00I00.04 Director's Office		
3	General Fund Appropriation	10,722,467	
4	Federal Fund Appropriation.....	17,695,798	28,418,265
5		<hr/>	<hr/> <hr/>

6 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

7 OFFICE OF THE SECRETARY

8	P00A01.01 Executive Direction		
9	General Fund Appropriation	457,414	
10	Special Fund Appropriation.....	156,938	
11	Federal Fund Appropriation.....	657,588	1,271,940
12		<hr/>	

13	P00A01.02 Program Analysis and Audit		
14	General Fund Appropriation	33,008	
15	Special Fund Appropriation.....	56,330	
16	Federal Fund Appropriation.....	258,231	347,569
17		<hr/>	

18	P00A01.05 Legal Services		
19	General Fund Appropriation	1,396,647	
20	Special Fund Appropriation.....	812,558	
21	Federal Fund Appropriation.....	578,597	2,787,802
22		<hr/>	

23	P00A01.08 Equal Opportunity and Program		
24	Equity		
25	General Fund Appropriation	46,101	
26	Special Fund Appropriation.....	80,722	
27	Federal Fund Appropriation.....	356,518	483,341
28		<hr/>	

29	P00A01.09 Governor's Workforce Investment		
30	Board		
31	General Fund Appropriation	94,229	
32	Federal Fund Appropriation.....	530,610	624,839
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5	P00A01.10 Capital Acquisitions		
6	Special Fund Appropriation.....		348,000
7	P00A01.11 Appeals		
8	Special Fund Appropriation.....	1,294,099	
9	Federal Fund Appropriation.....	3,490,465	4,784,564
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		2,027,399
13	Total Special Fund Appropriation		2,748,647
14	Total Federal Fund Appropriation.....		5,872,009
15			<hr/>
16	Total Appropriation		10,648,055
17			<hr/> <hr/>

18 DIVISION OF ADMINISTRATION

19	P00B01.03 Office of Budget and Fiscal Services		
20	General Fund Appropriation	457,014	
21	Special Fund Appropriation.....	663,832	
22	Federal Fund Appropriation.....	3,147,093	4,267,939
23		<hr/>	
24	P00B01.04 Office of General Services		
25	General Fund Appropriation	404,405	
26	Special Fund Appropriation.....	2,011,058	
27	Federal Fund Appropriation.....	3,234,612	5,650,075
28		<hr/>	

29 P00B01.05 Office of Information Technology
30 Funds are appropriated in other units of the
31 Department of Labor, Licensing, and
32 Regulation budget to pay for services
33 provided by this program. Authorization

BUDGET BILL

1 is hereby granted to use these receipts as
2 special funds for operating expenses in
3 this program.

4	P00B01.06 Office of Personnel Services		
5	General Fund Appropriation	180,264	
6	Special Fund Appropriation.....	300,724	
7	Federal Fund Appropriation.....	1,373,642	1,854,630
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation		1,041,683
11	Total Special Fund Appropriation		2,975,614
12	Total Federal Fund Appropriation.....		7,755,347
13			<hr/>
14	Total Appropriation		11,772,644
15			<hr/> <hr/>

16 DIVISION OF FINANCIAL REGULATION

17	P00C01.02 Financial Regulation		
18	General Fund Appropriation	3,003,791	
19	Special Fund Appropriation.....	4,203,408	7,207,199
20		<hr/>	<hr/> <hr/>

21 DIVISION OF LABOR AND INDUSTRY

22	P00D01.01 General Administration		
23	General Fund Appropriation	322	
24	Special Fund Appropriation.....	360,178	
25	Federal Fund Appropriation.....	222,082	582,582
26		<hr/>	

27	P00D01.02 Employment Standards Services		
28	General Fund Appropriation		397,797

29	P00D01.03 Railroad Safety and Health		
30	Special Fund Appropriation.....		424,791

31 P00D01.05 Safety Inspection

BUDGET BILL

1	Special Fund Appropriation.....		4,417,145
2	P00D01.07 Prevailing Wage		
3	General Fund Appropriation		385,740
4	P00D01.08 Occupational Safety and Health		
5	Administration		
6	Special Fund Appropriation.....	3,476,269	
7	Federal Fund Appropriation.....	4,457,192	7,933,461
8		<hr/>	

9 **SUMMARY**

10	Total General Fund Appropriation		783,859
11	Total Special Fund Appropriation		8,678,383
12	Total Federal Fund Appropriation.....		4,679,274
13			<hr/>
14	Total Appropriation		14,141,516
15			<hr/> <hr/>

16 **DIVISION OF RACING**

17	P00E01.02 Maryland Racing Commission		
18	General Fund Appropriation	470,749	
19	Special Fund Appropriation.....	1,410,000	1,880,749
20		<hr/>	
21	P00E01.03 Racetrack Operation		
22	General Fund Appropriation	2,508,854	
23	Special Fund Appropriation.....	1,020,592	3,529,446
24		<hr/>	
25	P00E01.04 Share of Racing Revenue to Local		
26	Subdivisions		
27	Special Fund Appropriation.....		1,485,600

28 **SUMMARY**

29	Total General Fund Appropriation		2,979,603
30	Total Special Fund Appropriation		3,916,192
31			<hr/>

BUDGET BILL

81

1 Total Appropriation 6,895,795

2 6,895,795

3 DIVISION OF OCCUPATIONAL AND
4 PROFESSIONAL LICENSING

5 P00F01.01 Occupational and Professional
6 Licensing

7 General Fund Appropriation 5,104,774

8 Special Fund Appropriation..... 3,053,855 8,158,629

9 8,158,629

10 DIVISION OF WORKFORCE DEVELOPMENT

11 P00G01.01 Office of the Assistant Secretary

12 General Fund Appropriation 968,193

13 Special Fund Appropriation..... 885,514

14 Federal Fund Appropriation..... 30,137,887 31,991,594

15 31,991,594

16 P00G01.03 Office of Employment Training

17 General Fund Appropriation 2,570

18 Special Fund Appropriation..... 1,392,386

19 Federal Fund Appropriation..... 13,282,881 14,677,837

20 14,677,837

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 P00G01.08 Russian Immigrants Program

28 General Fund Appropriation 75,000

29 SUMMARY

30 Total General Fund Appropriation 1,045,763

31 Total Special Fund Appropriation 2,277,900

32 Total Federal Fund Appropriation..... 43,420,768

33 43,420,768

34 Total Appropriation 46,744,431

BUDGET BILL

 DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation.....	10,086,231	
Federal Fund Appropriation.....	45,759,698	55,845,929

 DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	21,963,139	
Special Fund Appropriation.....	360,000	22,323,139

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	32,184,050	
Special Fund Appropriation.....	3,365,000	
Federal Fund Appropriation.....	940,318	36,489,368

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation		2,039,932
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Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation.....		57,421,742
---------------------------------	--	------------

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		1,915,083
----------------------------------	--	-----------

BUDGET BILL

1	Q00A01.08 Office of Treatment Services		
2	General Fund Appropriation	2,196,295	
3	Special Fund Appropriation.....	2,720,593	4,916,888
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 SUMMARY

12	Total General Fund Appropriation		60,298,499
13	Total Special Fund Appropriation		63,867,335
14	Total Federal Fund Appropriation.....		940,318
15			<hr/>
16	Total Appropriation		125,106,152
17			<hr/> <hr/>

18 DIVISION OF CORRECTION – HEADQUARTERS

19	Q00B01.01 General Administration		
20	General Fund Appropriation	8,884,645	
21	Special Fund Appropriation.....	25,000	
22	Federal Fund Appropriation.....	337,500	9,247,145
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	Q00B01.02 Classification, Education and		
31	Religious Services		
32	General Fund Appropriation	29,636,955	
33	Special Fund Appropriation.....	585,205	30,222,160
34		<hr/>	

35	Q00B01.03 Canine Operations		
36	General Fund Appropriation		1,542,319

BUDGET BILL**SUMMARY**

1

2	Total General Fund Appropriation		40,063,919
3	Total Special Fund Appropriation		610,205
4	Total Federal Fund Appropriation.....		337,500

5

6	Total Appropriation		41,011,624
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7

8 **JESSUP REGION**

9 Q00B02.01 Maryland House of Correction

10	General Fund Appropriation	39,944,078	
11	Special Fund Appropriation.....	1,032,594	40,976,672

12

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 Q00B02.02 Jessup Correctional Institution

20	General Fund Appropriation	40,891,438	
21	Special Fund Appropriation.....	961,516	41,852,954

22

23 Q00B02.03 Maryland Correctional Institution –
24 Jessup

25	General Fund Appropriation	31,662,899	
26	Special Fund Appropriation.....	738,923	32,401,822

27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

SUMMARY

1

2	Total General Fund Appropriation		112,498,415
3	Total Special Fund Appropriation		2,733,033

4 _____

5	Total Appropriation		115,231,448
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6 =====

7 BALTIMORE REGION

8	Q00B03.01 Metropolitan Transition Center		
9	General Fund Appropriation	41,992,127	
10	Special Fund Appropriation.....	850,868	42,842,995

11 _____

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18	Q00B03.03 Maryland Correctional Adjustment		
19	Center		
20	General Fund Appropriation	13,557,201	
21	Special Fund Appropriation.....	244,898	
22	Federal Fund Appropriation.....	6,400,000	20,202,099

23 _____

24	Q00B03.04 Maryland Reception, Diagnostic, and		
25	Classification Center		
26	General Fund Appropriation	35,994,511	
27	Special Fund Appropriation.....	311,268	36,305,779

28 _____

29	Q00B03.05 Baltimore Pre-Release Unit		
30	General Fund Appropriation	4,142,149	
31	Special Fund Appropriation.....	528,335	4,670,484

32 _____

33	Q00B03.06 Home Detention Unit		
34	General Fund Appropriation	6,125,706	

BUDGET BILL

1	Special Fund Appropriation.....	280,000	6,405,706
2		<hr/>	
3	Q00B03.07 Baltimore City Correctional Center		
4	General Fund Appropriation	10,621,349	
5	Special Fund Appropriation.....	430,763	11,052,112
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 **SUMMARY**

14	Total General Fund Appropriation		112,433,043
15	Total Special Fund Appropriation		2,646,132
16	Total Federal Fund Appropriation.....		6,400,000
17			<hr/>
18	Total Appropriation		121,479,175
19			<hr/> <hr/>

20 **HAGERSTOWN REGION**

21	Q00B04.01 Maryland Correctional Institution –		
22	Hagerstown		
23	General Fund Appropriation	55,758,711	
24	Special Fund Appropriation.....	1,438,234	57,196,945
25		<hr/>	

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32	Q00B04.02 Maryland Correctional Training		
33	Center		
34	General Fund Appropriation	61,237,930	
35	Special Fund Appropriation.....	2,574,918	63,812,848
36		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7	Q00B04.03 Roxbury Correctional Institution		
8	General Fund Appropriation	42,207,701	
9	Special Fund Appropriation.....	1,180,373	43,388,074
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 SUMMARY

18	Total General Fund Appropriation		159,204,342
19	Total Special Fund Appropriation		5,193,525
20			<hr/>
21	Total Appropriation		164,397,867
22			<hr/> <hr/>

23 WOMEN'S FACILITIES

24	Q00B05.01 Maryland Correctional Institution for		
25	Women		
26	General Fund Appropriation	26,876,164	
27	Special Fund Appropriation.....	908,109	27,784,273
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35	Q00B05.02 Pre-Release Unit for Women		
36	General Fund Appropriation	5,197,231	

BUDGET BILL

1	Special Fund Appropriation.....	237,970	5,435,201
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

SUMMARY

10	Total General Fund Appropriation		32,073,395
11	Total Special Fund Appropriation		1,146,079
12			<hr/>
13	Total Appropriation		33,219,474
14			<hr/> <hr/>

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

16	Q00B06.01 General Administration		
17	General Fund Appropriation		7,973,239

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	Q00B06.02 Brockbridge Correctional Facility		
25	General Fund Appropriation	15,656,919	
26	Special Fund Appropriation.....	659,078	16,315,997
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	Q00B06.03 Jessup Pre-Release Unit		
35	General Fund Appropriation	13,915,511	

BUDGET BILL

1 Special Fund Appropriation..... 740,012 14,655,523

2 _____

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 Q00B06.05 Southern Maryland Pre-Release
10 Unit

11 General Fund Appropriation 3,617,975
12 Special Fund Appropriation..... 449,580 4,067,555

13 _____

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 Q00B06.06 Eastern Pre-Release Unit

21 General Fund Appropriation 3,671,257
22 Special Fund Appropriation..... 439,403 4,110,660

23 _____

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 Q00B06.11 Central Laundry Facility

31 General Fund Appropriation 11,572,159
32 Special Fund Appropriation..... 399,351 11,971,510

33 _____

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this
39 program.

BUDGET BILL

1	Q00B06.12 Toulson Boot Camp		
2	General Fund Appropriation	9,243,272	
3	Special Fund Appropriation.....	347,209	9,590,481
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 **SUMMARY**

12	Total General Fund Appropriation		65,650,332
13	Total Special Fund Appropriation		3,034,633
14			<hr/>
15	Total Appropriation		68,684,965
16			<hr/> <hr/>

17 **EASTERN SHORE REGION**

18	Q00B07.01 Eastern Correctional Institution		
19	General Fund Appropriation	84,879,418	
20	Special Fund Appropriation.....	2,400,319	
21	Federal Fund Appropriation.....	850,000	88,129,737
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	Q00B07.02 Poplar Hill Pre-Release Unit		
30	General Fund Appropriation	3,551,844	
31	Special Fund Appropriation.....	504,901	4,056,745
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

1 program.

2 SUMMARY

3	Total General Fund Appropriation		88,431,262
4	Total Special Fund Appropriation		2,905,220
5	Total Federal Fund Appropriation.....		850,000
6			<hr/>
7	Total Appropriation		92,186,482
8			<hr/> <hr/>

9 WESTERN MARYLAND REGION

10	Q00B08.01 Western Correctional Institution		
11	General Fund Appropriation	45,551,519	
12	Special Fund Appropriation.....	1,574,735	47,126,254
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	Q00B08.02 North Branch Correctional		
21	Institution		
22	General Fund Appropriation	24,840,508	
23	Special Fund Appropriation.....	253,323	25,093,831
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		70,392,027
27	Total Special Fund Appropriation		1,828,058
28			<hr/>
29	Total Appropriation		72,220,085
30			<hr/> <hr/>

31 MARYLAND CORRECTIONAL ENTERPRISES

BUDGET BILL

1	Q00B09.01 Maryland Correctional Enterprises		
2	Special Fund Appropriation.....		47,142,913
3			<u><u> </u></u>

4 MARYLAND PAROLE COMMISSION

5	Q00C01.01 General Administration and		
6	Hearings		
7	General Fund Appropriation		5,070,887
8			<u><u> </u></u>

9 DIVISION OF PAROLE AND PROBATION

10	Q00C02.01 General Administration		
11	General Fund Appropriation		4,699,397
12	Q00C02.02 Field Operations		
13	General Fund Appropriation	81,507,753	
14	Special Fund Appropriation.....	8,173,076	89,680,829
15		<u> </u>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 SUMMARY

23	Total General Fund Appropriation		86,207,150
24	Total Special Fund Appropriation		8,173,076
25			<u> </u>
26	Total Appropriation		94,380,226
27			<u><u> </u></u>

28 PATUXENT INSTITUTION

29	Q00D00.01 Services and Institutional		
30	Operations		
31	General Fund Appropriation	41,521,924	
32	Special Fund Appropriation.....	499,984	42,021,908
33		<u> </u>	<u><u> </u></u>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 INMATE GRIEVANCE OFFICE

8	Q00E00.01 General Administration		
9	Special Fund Appropriation.....		556,209
10			<u><u> </u></u>

11 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

12	Q00G00.01 General Administration		
13	General Fund Appropriation	7,524,037	
14	Special Fund Appropriation.....	331,000	7,855,037
15		<u> </u>	<u><u> </u></u>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 CRIMINAL INJURIES COMPENSATION BOARD

23	Q00K00.01 Administration and Awards		
24	Special Fund Appropriation.....	4,516,296	
25	Federal Fund Appropriation.....	1,600,000	6,116,296
26		<u> </u>	<u><u> </u></u>

27 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

28	Q00N00.01 General Administration		
29	General Fund Appropriation		529,576
30			<u><u> </u></u>

31 DIVISION OF PRETRIAL DETENTION AND SERVICES

32	Q00P00.01 General Administration		
33	General Fund Appropriation		8,703,035

BUDGET BILL

1	Q00P00.02 Pretrial Release Services		
2	General Fund Appropriation		5,143,425
3	Q00P00.03 Baltimore City Detention Center		
4	General Fund Appropriation	79,815,937	
5	Special Fund Appropriation.....	2,895,766	
6	Federal Fund Appropriation.....	10,000	82,721,703
7		<hr/>	
8	Q00P00.04 Central Booking and Intake Facility		
9	General Fund Appropriation	46,778,795	
10	Special Fund Appropriation.....	131,936	46,910,731
11		<hr/>	

12 **SUMMARY**

13	Total General Fund Appropriation		140,441,192
14	Total Special Fund Appropriation		3,027,702
15	Total Federal Fund Appropriation.....		10,000
16			<hr/>
17	Total Appropriation		143,478,894
18			<hr/> <hr/>

19 **STATE DEPARTMENT OF EDUCATION**20 **HEADQUARTERS**

21	R00A01.01 Office of the State Superintendent		
22	General Fund Appropriation	7,267,049	
23	Special Fund Appropriation.....	387,074	
24	Federal Fund Appropriation.....	6,149,676	13,803,799
25		<hr/>	
26	R00A01.02 Division of Business Services		
27	General Fund Appropriation	2,317,636	
28	Special Fund Appropriation.....	13,674	
29	Federal Fund Appropriation.....	7,086,967	9,418,277
30		<hr/>	
31	R00A01.03 Division for Leadership Development		
32	General Fund Appropriation	1,835,161	
33	Federal Fund Appropriation.....	397,436	2,232,597

1

2 R00A01.04 Division of Accountability and
3 Assessment

4	General Fund Appropriation	29,069,562	
5	Special Fund Appropriation.....	319,368	
6	Federal Fund Appropriation.....	7,181,662	36,570,592

7

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 R00A01.05 Office of Information Technology

15	General Fund Appropriation	1,038,999	
16	Federal Fund Appropriation.....	1,585,105	2,624,104

17

18 R00A01.10 Division of Early Childhood
19 Development

20	General Fund Appropriation	20,587,408	
21	Federal Fund Appropriation.....	21,168,009	41,755,417

22

23 R00A01.11 Division of Instruction

24	General Fund Appropriation	6,444,112	
25	Special Fund Appropriation.....	256,545	
26	Federal Fund Appropriation.....	4,342,306	11,042,963

27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 R00A01.12 Division of Student and School
35 Services

36	General Fund Appropriation	3,531,432	
37	Federal Fund Appropriation.....	3,748,762	7,280,194

38

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	R00A01.13 Division of Special Education/Early		
8	Intervention Services		
9	General Fund Appropriation	1,382,703	
10	Federal Fund Appropriation.....	12,464,132	13,846,835
11		<hr/>	
12	R00A01.14 Division of Career Technology and		
13	Adult Learning		
14	General Fund Appropriation	1,866,800	
15	Special Fund Appropriation.....	865,870	
16	Federal Fund Appropriation.....	3,059,458	5,792,128
17		<hr/>	
18	R00A01.15 Division of Correctional Education		
19	General Fund Appropriation	21,896,078	
20	Special Fund Appropriation.....	2,000,000	
21	Federal Fund Appropriation.....	1,505,599	25,401,677
22		<hr/>	
23	R00A01.17 Division of Library Development and		
24	Services		
25	General Fund Appropriation	1,405,050	
26	Federal Fund Appropriation.....	1,346,664	2,751,714
27		<hr/>	
28	R00A01.18 Division of Certification and		
29	Accreditation		
30	General Fund Appropriation	3,344,629	
31	Special Fund Appropriation.....	426,595	
32	Federal Fund Appropriation.....	662,437	4,433,661
33		<hr/>	
34	R00A01.19 Home and Community Based Waiver		
35	for Children With Autism Spectrum		
36	Disorder		
37	General Fund Appropriation		10,817,928

BUDGET BILL

1	R00A01.20 Division of Rehabilitation Services –		
2	Headquarters		
3	General Fund Appropriation	1,433,733	
4	Special Fund Appropriation.....	182,315	
5	Federal Fund Appropriation.....	7,578,997	9,195,045
6		<hr/>	
7	R00A01.21 Division of Rehabilitation Services –		
8	Client Services		
9	General Fund Appropriation	9,095,921	
10	Federal Fund Appropriation.....	24,401,945	33,497,866
11		<hr/>	
12	R00A01.22 Division of Rehabilitation Services –		
13	Workforce and Technology Center		
14	General Fund Appropriation	1,955,069	
15	Federal Fund Appropriation.....	8,598,702	10,553,771
16		<hr/>	
17	R00A01.23 Division of Rehabilitation Services –		
18	Disability Determination Services		
19	Federal Fund Appropriation.....		30,544,189
20	R00A01.24 Division of Rehabilitation Services –		
21	Blindness and Vision Services		
22	General Fund Appropriation	646,091	
23	Special Fund Appropriation.....	3,080,607	
24	Federal Fund Appropriation.....	4,283,180	8,009,878
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation		125,935,361
28	Total Special Fund Appropriation		7,532,048
29	Total Federal Fund Appropriation.....		146,105,226
30			<hr/>
31	Total Appropriation		279,572,635
32			<hr/> <hr/>

BUDGET BILL

AID TO EDUCATION

1

2	R00A02.01 State Share of Foundation Program	
3	General Fund Appropriation	2,782,037,499

4	R00A02.02 Compensatory Education	
5	General Fund Appropriation	902,405,478

6	R00A02.03 Aid for Local Employee Fringe	
7	Benefits	
8	General Fund Appropriation	577,898,967

9	R00A02.04 Children at Risk	
10	Federal Fund Appropriation.....	17,848,590

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	R00A02.05 Formula Programs for Specific	
18	Populations	
19	General Fund Appropriation	6,000,000

20	R00A02.07 Students With Disabilities	
21	General Fund Appropriation	402,890,168

22	To provide funds as follows:	
23	Formula	271,916,550
24	Non-Public Placement Program.....	125,162,837
25	Infants and Toddlers Program	5,810,781

26 Provided that funds appropriated for
 27 non-public placements may be used to
 28 develop a broad range of services to assist
 29 in returning children with special needs
 30 from out-of-state placements to
 31 Maryland; to prevent out-of-state
 32 placements of children with special needs;
 33 to prevent unnecessary separate day
 34 school, residential or institutional
 35 placements within Maryland; and to work
 36 with local jurisdictions in these regards.

1 Policy decisions regarding the
 2 expenditures of such funds shall be made
 3 jointly by the Executive Director of the
 4 Governor’s Office for Children and the
 5 Secretaries of Health and Mental
 6 Hygiene, Human Resources, Juvenile
 7 Services, Budget and Management, and
 8 the State Superintendent of Education.

9 R00A02.08 Assistance to State for Educating
 10 Students With Disabilities
 11 Federal Fund Appropriation..... 269,405,000

12 R00A02.09 Gifted and Talented
 13 General Fund Appropriation 534,829
 14 Federal Fund Appropriation..... 1,034,506 1,569,335
 15

16 R00A02.10 Environmental Education
 17 General Fund Appropriation 1,700,000

18 R00A02.12 Educationally Deprived Children
 19 Federal Fund Appropriation..... 171,901,092

20 R00A02.13 Innovative Programs
 21 General Fund Appropriation 2,910,206
 22 Federal Fund Appropriation..... 21,143,642 24,053,848
 23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30 R00A02.14 Adult Continuing Education
 31 General Fund Appropriation 6,933,622
 32 Federal Fund Appropriation..... 7,490,708 14,424,330
 33

34 R00A02.15 Language Assistance
 35 Federal Fund Appropriation..... 6,738,175

1	R00A02.18 Career and Technology Education		
2	Federal Fund Appropriation.....		15,841,967
3	R00A02.24 Limited English Proficient		
4	General Fund Appropriation		126,172,174
5	R00A02.25 Guaranteed Tax Base		
6	General Fund Appropriation		78,856,442
7	R00A02.27 Food Services Program		
8	General Fund Appropriation	7,468,664	
9	Federal Fund Appropriation.....	168,617,464	176,086,128
10		<hr/>	
11	R00A02.31 Public Libraries		
12	General Fund Appropriation	33,929,179	
13	Federal Fund Appropriation.....	2,107,643	36,036,822
14		<hr/>	
15	R00A02.32 State Library Network		
16	General Fund Appropriation		16,262,596
17	R00A02.33 County Library Capital Projects		
18	Grants Program		
19	General Fund Appropriation		5,000,000
20	R00A02.39 Transportation		
21	General Fund Appropriation		219,024,870
22	R00A02.52 Science and Mathematics Education		
23	Initiative		
24	General Fund Appropriation	2,490,115	
25	Federal Fund Appropriation.....	3,859,027	6,349,142
26		<hr/>	
27	R00A02.53 School Technology		
28	Federal Fund Appropriation.....		3,369,803
29	R00A02.54 School Quality, Accountability and		
30	Recognition of Excellence		
31	General Fund Appropriation		11,939,345

BUDGET BILL

1	R00A02.55 Teacher Development		
2	General Fund Appropriation	7,970,000	
3	Federal Fund Appropriation.....	38,812,594	46,782,594
4		<hr/>	
5	R00A02.57 Transitional Education Funding		
6	Program		
7	General Fund Appropriation		10,575,000
8	R00A02.58 Head Start		
9	General Fund Appropriation		3,000,000
10	R00A02.59 Child Care Subsidy Program		
11	General Fund Appropriation	37,530,000	
12	Federal Fund Appropriation.....	73,370,000	110,900,000
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		5,243,529,154
16	Total Federal Fund Appropriation.....		801,540,211
17			<hr/>
18	Total Appropriation		6,045,069,365
19			<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

21	R00A03.01 Maryland School for the Blind		
22	General Fund Appropriation		17,882,219
23	R00A03.02 Blind Industries and Services of		
24	Maryland		
25	General Fund Appropriation		632,999
26	R00A03.03 Other Institutions		
27	General Fund Appropriation		6,489,432
28	Chesapeake Bay Foundation	525,000	
29	Maryland Academy of Sciences.....	1,100,000	
30	National Aquarium in Baltimore.....	597,000	
31	Echo Hill Outdoor School	67,000	
32	Alice Ferguson Foundation	100,000	
33	Maryland Zoo in Baltimore	1,023,000	

BUDGET BILL

1	Living Classrooms Foundation	383,000
2	Citizenship Law–Related Education	36,000
3	Outward Bound.....	160,000
4	Maryland Historical Society.....	150,000
5	Baltimore Museum of Industry	101,000
6	South Baltimore Learning Center	50,000
7	Super Kids Camp.....	492,000
8	Ward Museum.....	42,000
9	State Mentoring Resource Center	95,000
10	Best Buddies International	200,000
11	Imagination Stage.....	300,000
12	College Bound Foundation	45,000
13	The Dyslexic Tutoring Program, Inc.	45,000
14	Salisbury Zoological Park.....	22,000
15	Maryland Leadership Workshops.....	54,000
16	Baltimore Symphony Orchestra	80,000
17	MD Mathematics, Engineering, Science	
18	Achievement Program	95,000
19	National Museum of Ceramic Art and	
20	Glass	25,000
21	Olney Theatre	175,000
22	American Visionary Art Museum.....	18,000
23	Port Discovery Children’s Museum	140,000
24	Alliance of Southern Prince George’s	
25	County Communities, Inc.	40,000
26	B&O Railroad Museum	75,000
27	Jewish Museum of Maryland.....	15,000
28	Sotterley Foundation	15,000
29	Sultana Project.....	25,000
30	Walters Art Museum	20,000
31	Chesapeake Bay Maritime Museum	25,000
32	Junior Achievement of Central Maryland.	50,000
33	National Great Blacks in Wax Museum ...	50,000
34	The Village Learning Place, Inc.	54,432

35 R00A03.04 Aid to Non–Public Schools
36 Special Fund Appropriation, provided that
37 this appropriation shall be for the
38 purchase of textbooks or computer
39 hardware and software and other
40 electronically delivered learning
41 materials as permitted under Title IID,
42 Section 2416(b)(4), (6), and (7) of the No
43 Child Left Behind Act for loan to students
44 in eligible non–public schools with a
45 maximum distribution of \$60 per eligible
46 non–public school student for
47 participating schools, except that at

1 schools where at least 20% of the students
2 are eligible for the free or reduced price
3 lunch program there shall be a
4 distribution of \$90 per student. To be
5 eligible to participate, a non-public school
6 shall:

7 (1) Hold a certificate of approval from or
8 be registered with the State Board of
9 Education;

10 (2) Not charge more tuition to a
11 participating student than the
12 statewide average per pupil
13 expenditure by the local education
14 agencies, as calculated by the
15 department, with appropriate
16 exceptions for special education
17 students as determined by the
18 department; and

19 (3) Comply with Title VI of the Civil Rights
20 Act of 1964, as amended.

21 The department shall establish a process to
22 ensure that the local education agencies
23 are effectively and promptly working with
24 the non-public schools to assure that the
25 non-public schools have appropriate
26 access to federal funds for which they are
27 eligible.....

3,910,000

28 Further provided that the Maryland State
29 Department of Education shall:

30 (1) Assure that the process for textbook,
31 computer hardware, and computer
32 software acquisition uses a list of
33 qualified textbook, computer hardware,
34 and computer software vendors and of
35 qualified textbooks, computer
36 hardware, and computer software; uses
37 textbooks, computer hardware, and
38 computer software that are secular in
39 character and acceptable for use in any
40 public elementary or secondary school
41 in Maryland; and

42 (2) Receive requisitions for textbooks,

BUDGET BILL

1 computer hardware, and computer
 2 software to be purchased from the
 3 eligible and participating schools, and
 4 forward the approved requisitions and
 5 payments to the qualified textbook,
 6 computer hardware, or computer
 7 software vendor who will send the
 8 textbooks, computer hardware, or
 9 computer software directly to the
 10 eligible school which will:

11 (i) Report shipment receipt to the
 12 department;

13 (ii) Provide assurance that the savings
 14 on the cost of the textbooks,
 15 computer hardware, or computer
 16 software will be dedicated to
 17 reducing the cost of textbooks,
 18 computer hardware, or computer
 19 software for students; and

20 (iii) Since the textbooks, computer
 21 hardware, or computer software
 22 shall remain property of the State,
 23 maintain appropriate shipment
 24 receipt records for audit purposes.

25 **SUMMARY**

26	Total General Fund Appropriation	25,004,650
27	Total Special Fund Appropriation	3,910,000
28		<hr/>
29	Total Appropriation	28,914,650
30		<hr/> <hr/>

31 **CHILDREN'S CABINET INTERAGENCY FUND**

32	R00A04.01 Children's Cabinet Interagency Fund		
33	General Fund Appropriation	52,668,177	
34	Special Fund Appropriation.....	600,000	
35	Federal Fund Appropriation.....	14,917,081	68,185,258
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5 MORGAN STATE UNIVERSITY

6	R13M00.00 Morgan State University		
7	Current Unrestricted Appropriation	145,039,497	
8	Current Restricted Appropriation	46,422,384	191,461,881
9		<hr/>	<hr/> <hr/>

10 ST. MARY'S COLLEGE OF MARYLAND

11	R14D00.00 St. Mary's College of Maryland		
12	Current Unrestricted Appropriation	59,346,012	
13	Current Restricted Appropriation	3,600,000	62,946,012
14		<hr/>	<hr/> <hr/>

15 MARYLAND PUBLIC BROADCASTING COMMISSION

16	R15P00.01 Executive Direction and Control		
17	Special Fund Appropriation.....		813,069

18	R15P00.02 Administration and Support Services		
19	General Fund Appropriation	10,052,561	
20	Special Fund Appropriation.....	1,440,875	11,493,436
21		<hr/>	

22	R15P00.03 Broadcasting		
23	Special Fund Appropriation.....	8,530,450	
24	Federal Fund Appropriation.....	3,282,184	11,812,634
25		<hr/>	

26	R15P00.04 Content Enterprises		
27	Special Fund Appropriation.....	3,095,206	
28	Federal Fund Appropriation.....	150,000	3,245,206
29		<hr/>	

30 SUMMARY

31	Total General Fund Appropriation		10,052,561
32	Total Special Fund Appropriation		13,879,600

BUDGET BILL

1	Total Federal Fund Appropriation.....		3,432,184
2			<hr/>
3	Total Appropriation		27,364,345
4			<hr/> <hr/>
5	UNIVERSITY SYSTEM OF MARYLAND		
6	UNIVERSITY OF MARYLAND, BALTIMORE		
7	R30B21.00 University of Maryland, Baltimore		
8	Current Unrestricted Appropriation	449,535,905	
9	Current Restricted Appropriation	363,892,814	813,428,719
10		<hr/>	<hr/> <hr/>
11	UNIVERSITY OF MARYLAND, COLLEGE PARK		
12	R30B22.00 University of Maryland, College Park		
13	Current Unrestricted Appropriation	1,085,794,887	
14	Current Restricted Appropriation	308,285,840	1,394,080,727
15		<hr/>	<hr/> <hr/>
16	BOWIE STATE UNIVERSITY		
17	R30B23.00 Bowie State University		
18	Current Unrestricted Appropriation	74,246,444	
19	Current Restricted Appropriation	15,118,050	89,364,494
20		<hr/>	<hr/> <hr/>
21	TOWSON UNIVERSITY		
22	R30B24.00 Towson University		
23	Current Unrestricted Appropriation	290,109,519	
24	Current Restricted Appropriation	23,900,000	314,009,519
25		<hr/>	<hr/> <hr/>
26	UNIVERSITY OF MARYLAND EASTERN SHORE		
27	R30B25.00 University of Maryland Eastern		
28	Shore		
29	Current Unrestricted Appropriation	72,808,944	
30	Current Restricted Appropriation	25,640,435	98,449,379
31		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

1

2	R30B26.00 Frostburg State University		
3	Current Unrestricted Appropriation.....	78,411,698	
4	Current Restricted Appropriation.....	7,123,500	85,535,198
5		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

6

7	R30B27.00 Coppin State University		
8	Current Unrestricted Appropriation.....	56,614,537	
9	Current Restricted Appropriation.....	22,885,590	79,500,127
10		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

11

12	R30B28.00 University of Baltimore		
13	Current Unrestricted Appropriation.....	78,555,039	
14	Current Restricted Appropriation.....	8,351,445	86,906,484
15		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

16

17	R30B29.00 Salisbury University		
18	Current Unrestricted Appropriation.....	112,742,809	
19	Current Restricted Appropriation.....	6,075,000	118,817,809
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

21

22	R30B30.00 University of Maryland University		
23	College		
24	Current Unrestricted Appropriation.....	280,546,863	
25	Current Restricted Appropriation.....	10,000,000	290,546,863
26		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

27

28	R30B31.00 University of Maryland Baltimore		
29	County		
30	Current Unrestricted Appropriation.....	241,418,030	
31	Current Restricted Appropriation.....	83,677,616	325,095,646
32		<hr/>	<hr/> <hr/>

BUDGET BILL

1 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

2	R30B34.00 University of Maryland Center for		
3	Environmental Science		
4	Current Unrestricted Appropriation	22,593,320	
5	Current Restricted Appropriation	18,570,120	41,163,440
6		<hr/>	<hr/> <hr/>

7 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

8	R30B35.00 University of Maryland		
9	Biotechnology Institute		
10	Current Unrestricted Appropriation	38,857,735	
11	Current Restricted Appropriation	27,500,000	66,357,735
12		<hr/>	<hr/> <hr/>

13 UNIVERSITY SYSTEM OF MARYLAND OFFICE

14	R30B36.00 University System of Maryland		
15	Office		
16	Current Unrestricted Appropriation	23,649,356	
17	Current Restricted Appropriation	3,500,000	27,149,356
18		<hr/>	<hr/> <hr/>

19 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM

20	R55Q00.01 Aid to University of Maryland		
21	Medical System		
22	General Fund Appropriation	3,054,679	
23	Special Fund Appropriation, provided that		
24	this appropriation may be used for no		
25	other purpose than to support the Shock		
26	Trauma Center at UMMS as provided in		
27	Section 13-955 of the Transportation		
28	Article	6,764,000	9,818,679
29		<hr/>	<hr/> <hr/>

30 MARYLAND HIGHER EDUCATION COMMISSION

31	R62I00.01 General Administration		
32	General Fund Appropriation	6,510,132	
33	Special Fund Appropriation	319,843	
34	Federal Fund Appropriation	452,080	7,282,055
35		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 R62I00.02 College Prep/Intervention Program
8 General Fund Appropriation 750,000

9 R62I00.03 Joseph A. Sellinger Formula for Aid to
10 Non-Public Institutions of Higher Education
11 General Fund Appropriation 58,551,065

12 R62I00.05 The Senator John A. Cade Funding
13 Formula for the Distribution of Funds to
14 Community Colleges
15 General Fund Appropriation 210,091,424

16 R62I00.06 Aid to Community Colleges – Fringe
17 Benefits
18 General Fund Appropriation 33,609,276

19 R62I00.07 Educational Grants
20 General Fund Appropriation 11,776,000
21 Federal Fund Appropriation..... 1,034,823
22 12,810,823

23 To provide Education Grants to various
24 State, Local and Private Entities.

25 Improving Teacher Quality State
26 Grants 1,034,823
27 Henry H. Welcome Grants 200,000
28 Diversity Grants 180,000
29 HBCU Enhancement Fund 4,900,000
30 Doctoral Grant..... 60,000
31 Washington Center for Internships
32 & Academic Seminars 200,000
33 Interstate Educational Compacts
34 in Optometry..... 165,500
35 UMBI, Maryland-Israeli
36 Partnership 250,000
37 IMPART 200,000
38 UMB – WellMobile Program 570,500

BUDGET BILL

1	Regional Higher Education		
2	Centers	850,000	
3	Academy of Leadership	500,000	
4	“Maryland Go For It!” Outreach		
5	Activities	100,000	
6	First Year Experience Program....	100,000	
7	Community College Initiative		
8	for Students with Learning		
9	Disabilities	500,000	
10	Maryland Industrial		
11	Partnerships	1,000,000	
12	Professional Development		
13	Schools.....	2,000,000	
14	R62I00.10 Educational Excellence Awards		
15	General Fund Appropriation	78,449,177	
16	Federal Fund Appropriation.....	609,204	79,058,381
17			
18	R62I00.12 Senatorial Scholarships		
19	General Fund Appropriation		6,486,000
20	R62I00.14 Edward T. Conroy Memorial		
21	Scholarship Program		
22	General Fund Appropriation		570,474
23	R62I00.15 Delegate Scholarships		
24	General Fund Appropriation		4,862,808
25	R62I00.16 Charles W. Riley Fire and Emergency		
26	Medical Services Tuition Reimbursement		
27	Program		
28	General Fund Appropriation		344,311
29	R62I00.17 Graduate and Professional		
30	Scholarship Program		
31	General Fund Appropriation	1,320,000	
32	Special Fund Appropriation.....	180,000	1,500,000
33			
34	R62I00.19 Physician Assistant–Nurse		
35	Practitioner Training Program		
36	General Fund Appropriation		73,538

BUDGET BILL

1	R62I00.20 Distinguished Scholar Program		
2	General Fund Appropriation	4,000,000	
3	Special Fund Appropriation.....	200,000	4,200,000
4		<hr/>	
5	R62I00.21 Jack F. Tolbert Memorial Student		
6	Grant Program		
7	General Fund Appropriation		277,500
8	R62I00.23 HOPE Scholarships Program		
9	General Fund Appropriation		250,000
10	R62I00.26 Janet L. Hoffman Loan Assistance		
11	Repayment Program		
12	General Fund Appropriation	2,032,795	
13	Special Fund Appropriation.....	620,000	2,652,795
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	R62I00.30 Private Donation Incentive Grants		
22	General Fund Appropriation		2,340,961
23	R62I00.33 Part-time Grant Program		
24	General Fund Appropriation		6,000,000
25	R62I00.36 Workforce Shortage Student		
26	Assistance Grants		
27	General Fund Appropriation		4,009,205
28	R62I00.37 Veterans of the Afghanistan and Iraq		
29	Conflicts Scholarships		
30	General Fund Appropriation		500,000
31	R62I00.38 Nurse Support Program II		
32	Special Fund Appropriation.....		8,777,788

BUDGET BILL

1	R62I00.39 Health Personnel Shortage Incentive	
2	Grant Program	
3	Special Fund Appropriation.....	500,000

4 SUMMARY

5	Total General Fund Appropriation	432,804,666
6	Total Special Fund Appropriation	10,597,631
7	Total Federal Fund Appropriation.....	2,096,107

9	Total Appropriation	445,498,404
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10

11 HIGHER EDUCATION

12 R75T00.01 Support for State Operated Institutions
13 of Higher Education

14 The following amounts constitute the
15 General Fund appropriation for the State
16 operated institutions of higher education.
17 The State Comptroller is hereby
18 authorized to transfer these amounts to
19 the accounts of the programs indicated
20 below in four equal allotments; said
21 allotments to be made on July 1 and
22 October 1 of 2007 and January 1 and April
23 1 of 2008. Neither this appropriation nor
24 the amounts herein enumerated
25 constitute a lump sum appropriation as
26 contemplated by Sections 7-207 and
27 7-233 of the State Finance and
28 Procurement Article of the Code.

29	Program	Title	
30	R30B21	University of Maryland, Baltimore	167,356,682
31	R30B22	University of Maryland, College Park	392,199,381
32	R30B23	Bowie State University	33,053,157
33	R30B24	Towson University	82,015,437
34	R30B25	University of Maryland Eastern Shore	30,671,304
35	R30B26	Frostburg State University	30,842,567
36	R30B27	Coppin State University	31,682,194
37	R30B28	University of Baltimore	27,335,933
38	R30B29	Salisbury University	34,845,464

BUDGET BILL

1	R30B30	University of Maryland University College	25,142,270	
2	R30B31	University of Maryland Baltimore County	83,497,512	
3	R30B34	University of Maryland Center for		
4		Environmental Science	17,386,559	
5	R30B35	University of Maryland Biotechnology		
6		Institute	21,745,054	
7	R30B36	University System of Maryland Office	19,363,763	
8				
9	Subtotal	University System of Maryland		<u>997,137,277</u>
10	R95C00	Baltimore City Community College	40,197,646	
11	R14D00	St. Mary's College of Maryland	16,367,188	
12	R13M00	Morgan State University	67,214,721	
13		General Fund Appropriation	1,120,916,832	
14		Special Fund Appropriation, provided that		
15		the appropriation of \$6,751,376 to the		
16		University of Maryland, College Park		
17		(R30B22) may be used for no other		
18		purpose than to support MFRI as		
19		provided in Section 13-955 of the		
20		Transportation Article	6,751,376	1,127,668,208
21			<u>6,751,376</u>	<u><u>1,127,668,208</u></u>

BALTIMORE CITY COMMUNITY COLLEGE

23	R95C00.00	Baltimore City Community College		
24		Current Unrestricted Appropriation	63,422,848	
25		Current Restricted Appropriation	24,248,977	87,671,825
26			<u>24,248,977</u>	<u><u>87,671,825</u></u>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

29	R99E01.00	Services and Institutional Operations		
30		General Fund Appropriation	18,300,305	
31		Special Fund Appropriation.....	112,075	
32		Federal Fund Appropriation.....	475,252	18,887,632
33			<u>475,252</u>	<u><u>18,887,632</u></u>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program.

2 COLUMBIA CAMPUS

3	R99E02.00 Services and Institutional Operations		
4	General Fund Appropriation	9,159,162	
5	Special Fund Appropriation.....	112,001	
6	Federal Fund Appropriation.....	556,496	9,827,659
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

15 OFFICE OF THE SECRETARY

16	S00A20.01 Office of the Secretary		
17	Special Fund Appropriation.....	1,947,159	
18	Federal Fund Appropriation.....	816,829	2,763,988
19		<hr/>	

20	S00A20.02 Maryland Affordable Housing Trust		
21	Special Fund Appropriation.....		3,000,000

22	S00A20.03 Office of Management Services		
23	Special Fund Appropriation.....	1,932,490	
24	Federal Fund Appropriation.....	626,161	2,558,651
25		<hr/>	

26 SUMMARY

27	Total Special Fund Appropriation.....		6,879,649
28	Total Federal Fund Appropriation.....		1,442,990
29			<hr/>
30	Total Appropriation		8,322,639
31			<hr/> <hr/>

BUDGET BILL

115

DIVISION OF CREDIT ASSURANCE

1

2 S00A22.01 Maryland Housing Fund

3 Special Fund Appropriation.....

584,002

4 S00A22.02 Asset Management

5 Special Fund Appropriation.....

1,571,881

6 Federal Fund Appropriation.....

2,715,915

4,287,796

7

8 S00A22.03 Maryland Building Codes

9 Special Fund Appropriation.....

492,750

10

SUMMARY

11 Total Special Fund Appropriation.....

2,648,633

12 Total Federal Fund Appropriation.....

2,715,915

13

14 Total Appropriation

5,364,548

15

16 DIVISION OF NEIGHBORHOOD REVITALIZATION

17 S00A24.01 Neighborhood Revitalization

18 General Fund Appropriation

1,688,000

19 Special Fund Appropriation.....

1,903,918

20 Federal Fund Appropriation.....

10,421,663

14,013,581

21

22 S00A24.02 Neighborhood Revitalization – Capital

23 Appropriation

24 General Fund Appropriation

8,000,000

25 Special Fund Appropriation.....

6,000,000

26 Federal Fund Appropriation.....

10,000,000

24,000,000

27

28 SUMMARY

29 Total General Fund Appropriation

9,688,000

30 Total Special Fund Appropriation

7,903,918

31 Total Federal Fund Appropriation.....

20,421,663

1

2 Total Appropriation 38,013,581

3

4 DIVISION OF DEVELOPMENT FINANCE

5 S00A25.01 Administration

6 Special Fund Appropriation..... 2,254,858
 7 Federal Fund Appropriation..... 188,698 2,443,556

8

9 S00A25.02 Housing Development Program

10 Special Fund Appropriation..... 3,390,803
 11 Federal Fund Appropriation..... 453,521 3,844,324

12

13 S00A25.03 Homeownership Programs

14 Special Fund Appropriation..... 2,534,164
 15 Federal Fund Appropriation..... 45,530 2,579,694

16

17 S00A25.04 Special Loan Programs

18 Special Fund Appropriation..... 2,474,509
 19 Federal Fund Appropriation..... 3,592,843 6,067,352

20

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 S00A25.05 Rental Services Programs

28 General Fund Appropriation 1,700,000
 29 Special Fund Appropriation..... 135,000
 30 Federal Fund Appropriation..... 165,981,190 167,816,190

31

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3	S00A25.07 Rental Housing Programs – Capital		
4	Appropriation		
5	General Fund Appropriation	2,608,000	
6	Special Fund Appropriation.....	9,392,000	
7	Federal Fund Appropriation.....	4,750,000	16,750,000
8		<hr/>	

9	S00A25.08 Homeownership Programs – Capital		
10	Appropriation		
11	Special Fund Appropriation.....	7,500,000	
12	Federal Fund Appropriation.....	100,000	7,600,000
13		<hr/>	

14	S00A25.09 Special Loan Programs – Capital		
15	Appropriation		
16	General Fund Appropriation	1,150,000	
17	Special Fund Appropriation.....	5,350,000	
18	Federal Fund Appropriation.....	1,500,000	8,000,000
19		<hr/>	

20	S00A25.10 Partnership Rental Housing –		
21	Capital Appropriation		
22	Special Fund Appropriation.....		2,000,000

23 SUMMARY

24	Total General Fund Appropriation		5,458,000
25	Total Special Fund Appropriation		35,031,334
26	Total Federal Fund Appropriation.....		176,611,782
27			<hr/>
28	Total Appropriation		217,101,116
29			<hr/> <hr/>

30 DIVISION OF INFORMATION TECHNOLOGY

31	S00A26.01 Information Technology		
32	Special Fund Appropriation.....	1,341,576	
33	Federal Fund Appropriation.....	1,411,051	2,752,627
34		<hr/>	<hr/> <hr/>

BUDGET BILL

1 DIVISION OF FINANCE AND ADMINISTRATION

2 S00A27.01 Finance and Administration

3	General Fund Appropriation	1,000	
4	Special Fund Appropriation.....	4,823,009	
5	Federal Fund Appropriation.....	528,941	5,352,950
6		<hr/>	<hr/> <hr/>

7 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

8 S50B01.01 General Administration

9	General Fund Appropriation		2,149,033
10			<hr/> <hr/>

11 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

12 OFFICE OF THE SECRETARY

13 T00A00.01 Secretariat Services

14	General Fund Appropriation	1,891,854	
15	Special Fund Appropriation.....	189,818	
16	Federal Fund Appropriation.....	20,829	2,102,501
17		<hr/>	

18 T00A00.02 Maryland Economic Development
19 Commission

20	General Fund Appropriation		5,510
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21 T00A00.03 Office of the Assistant Attorney
22 General

23	General Fund Appropriation	92,073	
24	Special Fund Appropriation.....	1,300,466	
25	Federal Fund Appropriation.....	2,398	1,394,937
26		<hr/>	

27 SUMMARY

28	Total General Fund Appropriation		1,989,437
29	Total Special Fund Appropriation		1,490,284
30	Total Federal Fund Appropriation.....		23,227
31			<hr/>

32	Total Appropriation		3,502,948
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DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

3

T00B00.01 Office of Administration

4

General Fund Appropriation 3,618,927

5

Special Fund Appropriation..... 827,998

6

Federal Fund Appropriation..... 35,413 4,482,338

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Funds are appropriated in other agency

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budgets to pay for services provided by

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this program. Authorization is hereby

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granted to use these receipts as special

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funds for operating expenses in this

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program.

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DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS

15

T00C00.01 Division of Economic Policy, Research

16

and Legislative Affairs

17

General Fund Appropriation 1,130,505

18

Special Fund Appropriation..... 114,806

19

Federal Fund Appropriation..... 8,549 1,253,860

20

21

DIVISION OF SMALL BUSINESS DEVELOPMENT

22

T00D00.01 Division of Small Business

23

Development

24

General Fund Appropriation 1,708,117

25

Special Fund Appropriation..... 246,608 1,954,725

26

27

DIVISION OF BUSINESS DEVELOPMENT

28

T00E00.01 Division of Business Development

29

General Fund Appropriation 8,005,071

30

Special Fund Appropriation..... 487,829 8,492,900

31

32

T00E00.02 Maryland Biotechnology Investment

33

Tax Credit Reserve Fund

34

General Fund Appropriation 6,000,000

BUDGET BILL

121

1	Special Fund Appropriation.....		5,000,000
2	T00F00.18 Military Reservists and		
3	Service-Related No-Interest Loan Program		
4	General Fund Appropriation		1,000,000
5	T00F00.21 Maryland Economic Adjustment		
6	Fund – Business Assistance		
7	Special Fund Appropriation.....		1,000,000
8	T00F00.23 Maryland Economic Development		
9	Assistance Authority and Fund – Business		
10	Assistance		
11	General Fund Appropriation	2,000,000	
12	Special Fund Appropriation.....	20,000,000	22,000,000
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		8,432,222
16	Total Special Fund Appropriation		46,140,708
17			<hr/>
18	Total Appropriation		54,572,930
19			<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

21	T00G00.01 Assistant Secretary and Administration		
22	General Fund Appropriation		568,280
23	T00G00.02 Office of Tourism Development		
24	General Fund Appropriation		5,466,505
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	T00G00.03 Maryland Tourism Board		
32	General Fund Appropriation	7,000,000	

BUDGET BILL

1	Special Fund Appropriation.....	600,000	7,600,000
2		<hr/>	
3	T00G00.04 Maryland Film Office		
4	General Fund Appropriation		845,391
5	T00G00.05 Maryland State Arts Council		
6	General Fund Appropriation	15,397,003	
7	Special Fund Appropriation.....	500,000	
8	Federal Fund Appropriation.....	578,051	16,475,054
9		<hr/>	
10	T00G00.06 Film Production Wage Credit		
11	Program		
12	General Fund Appropriation		6,875,000
13			
	SUMMARY		
14	Total General Fund Appropriation		36,152,179
15	Total Special Fund Appropriation		1,100,000
16	Total Federal Fund Appropriation.....		578,051
17			<hr/>
18	Total Appropriation		37,830,230
19			<hr/> <hr/>

DIVISION OF REGIONAL DEVELOPMENT

21	T00I00.01 Division of Regional Development		
22	General Fund Appropriation	7,354,065	
23	Special Fund Appropriation.....	248,767	7,602,832
24		<hr/>	
25	T00I00.03 Partnership for Workforce Quality		
26	General Fund Appropriation	887,954	
27	Special Fund Appropriation.....	120,000	1,007,954
28		<hr/>	
29			
	SUMMARY		
30	Total General Fund Appropriation		8,242,019
31	Total Special Fund Appropriation		368,767

BUDGET BILL

123

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Total Appropriation

8,610,786

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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

5

T50T01.01 Technology Development, Transfer and Commercialization

6

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General Fund Appropriation

5,526,000

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T50T01.03 Maryland Stem Cell Research Fund

9

General Fund Appropriation

25,000,000

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SUMMARY

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Total General Fund Appropriation

30,526,000

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DEPARTMENT OF THE ENVIRONMENT

14

OFFICE OF THE SECRETARY

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U00A01.01 Office of the Secretary

16

General Fund Appropriation

1,239,442

17

Special Fund Appropriation.....

152,834

18

Federal Fund Appropriation.....

481,133

1,873,409

19

20

U00A01.03 Capital Appropriation – Water

21

Quality Revolving Loan Fund

22

General Fund Appropriation

4,240,000

23

Special Fund Appropriation.....

34,580,000

24

Federal Fund Appropriation.....

21,180,000

60,000,000

25

26

U00A01.04 Capital Appropriation – Hazardous

27

Substance Clean-Up Program

28

General Fund Appropriation

850,000

29

U00A01.05 Capital Appropriation – Drinking

30

Water Revolving Loan Fund

BUDGET BILL

1	General Fund Appropriation	2,240,000	
2	Special Fund Appropriation.....	3,946,000	
3	Federal Fund Appropriation.....	7,814,000	14,000,000
4		<hr/>	

5	U00A01.11 Capital Appropriation – Bay		
6	Restoration Fund – Wastewater		
7	Special Fund Appropriation.....		35,000,000

8	U00A01.12 Capital Appropriation – Bay		
9	Restoration Fund – Septic Systems		
10	Special Fund Appropriation.....		6,000,000

SUMMARY

12	Total General Fund Appropriation		8,569,442
13	Total Special Fund Appropriation		79,678,834
14	Total Federal Fund Appropriation.....		29,475,133
15			<hr/>

16	Total Appropriation		117,723,409
17			<hr/> <hr/>

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

19	U00A02.02 Administrative and Employee		
20	Services Administration		
21	General Fund Appropriation	5,486,408	
22	Special Fund Appropriation.....	1,234,522	
23	Federal Fund Appropriation.....	799,516	7,520,446
24		<hr/>	<hr/> <hr/>

WATER MANAGEMENT ADMINISTRATION

26	U00A04.01 Water Pollution Control Program		
27	General Fund Appropriation	12,981,287	
28	Special Fund Appropriation.....	6,852,945	
29	Federal Fund Appropriation.....	6,822,561	26,656,793
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3	U00A04.02 Water Supply Program		
4	General Fund Appropriation	1,315,794	
5	Special Fund Appropriation.....	1,040,000	
6	Federal Fund Appropriation.....	3,625,015	5,980,809
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		14,297,081
10	Total Special Fund Appropriation		7,892,945
11	Total Federal Fund Appropriation.....		10,447,576
12			<hr/>

13	Total Appropriation		32,637,602
14			<hr/> <hr/>

15 TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

16	U00A05.01 Technical and Regulatory Services		
17	General Fund Appropriation	7,234,878	
18	Special Fund Appropriation.....	1,825,265	
19	Federal Fund Appropriation.....	5,136,171	14,196,314
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 WASTE MANAGEMENT ADMINISTRATION

28	U00A06.01 Waste Management Administration		
29	General Fund Appropriation	3,293,371	
30	Special Fund Appropriation.....	15,397,327	
31	Federal Fund Appropriation.....	7,358,095	26,048,793
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 **AIR AND RADIATION MANAGEMENT ADMINISTRATION**

5	U00A07.01 Air and Radiation Management		
6	Administration		
7	General Fund Appropriation	1,716,262	
8	Special Fund Appropriation.....	6,436,899	
9	Federal Fund Appropriation.....	3,466,956	11,620,117

10

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 **COORDINATING OFFICES**

18	U00A10.01 Coordinating Offices		
19	General Fund Appropriation	3,882,558	
20	Special Fund Appropriation.....	8,574,934	
21	Federal Fund Appropriation.....	1,353,961	13,811,453

23	U00A10.02 Major Information Technology		
24	Development Projects		
25	Federal Fund Appropriation.....		932,163

26 **SUMMARY**

27	Total General Fund Appropriation		3,882,558
28	Total Special Fund Appropriation		8,574,934
29	Total Federal Fund Appropriation.....		2,286,124

31	Total Appropriation		14,743,616
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32

BUDGET BILL

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	2,092,281	
Special Fund Appropriation.....	6,000	2,098,281

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	30,144,155	
Special Fund Appropriation.....	50,000	
Federal Fund Appropriation.....	442,851	30,637,006

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services

General Fund Appropriations	7,847,384	
Federal Fund Appropriation.....	232,976	8,080,360

V00E01.02 Residential Contractual

General Fund Appropriation		1,834,394
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00E01.03 Baltimore City Juvenile Justice Center

General Fund Appropriation	10,669,450	
Special Fund Appropriation.....	20,000	10,689,450

V00E01.04 William Donald Schaefer House

General Fund Appropriation	972,547	
Special Fund Appropriation.....	3,000	975,547

BUDGET BILL

1	V00E01.05 Maryland Youth Residence Center		
2	General Fund Appropriation	1,799,059	
3	Special Fund Appropriation.....	5,000	1,804,059
4		<hr/>	
5	V00E01.09 J. DeWeese Carter Center		
6	General Fund Appropriation	1,426,712	
7	Special Fund Appropriation.....	8,000	1,434,712
8		<hr/>	
9	V00E01.10 Lower Eastern Shore Children's		
10	Center		
11	General Fund Appropriation	1,902,448	
12	Special Fund Appropriation.....	1,000	1,903,448
13		<hr/>	
14	V00E01.11 Cheltenham Youth Facility		
15	General Fund Appropriation	6,859,565	
16	Special Fund Appropriation.....	50,000	6,909,565
17		<hr/>	
18	V00E01.12 Thomas J. S. Waxter Children's Center		
19	General Fund Appropriation	3,615,820	
20	Special Fund Appropriation.....	15,000	3,630,820
21		<hr/>	
22	V00E01.13 Charles H. Hickey School		
23	General Fund Appropriation	8,205,649	
24	Special Fund Appropriation.....	5,000	8,210,649
25		<hr/>	
26			
	SUMMARY		
27	Total General Fund Appropriation		45,133,028
28	Total Special Fund Appropriation		107,000
29	Total Federal Fund Appropriation.....		232,976
30			<hr/>
31	Total Appropriation		45,473,004
32			<hr/> <hr/>

HEALTH SERVICES DIVISION

1

2 V00E02.01 Health Services Division

3	General Fund Appropriation	22,444,016	
4	Federal Fund Appropriation.....	871,819	23,315,835

5		<hr/>	<hr/> <hr/>
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6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 COMMUNITY SERVICES SUPERVISION

13 V00E03.01 Community Services Supervision

14	General Fund Appropriation	75,217,267	
15	Federal Fund Appropriation.....	9,309,744	84,527,011

16		<hr/>	<hr/> <hr/>
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17 WESTERN REGIONAL OPERATIONS

18 V00F03.01 Region Administration

19	General Fund Appropriation	2,181,296	
20	Special Fund Appropriation.....	40,000	2,221,296

21		<hr/>	
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22 V00F03.02 Contracted Residential

23	General Fund Appropriation	12,758,337	
24	Federal Fund Appropriation.....	2,276,000	15,034,337

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26 V00F03.03 Community Services

27	General Fund Appropriation	12,920,098	
28	Federal Fund Appropriation.....	433,551	13,353,649

29		<hr/>	
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30 V00F03.04 Green Ridge Regional Youth Center

31	General Fund Appropriation	1,708,131	
32	Federal Fund Appropriation.....	40,000	1,748,131

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BUDGET BILL

1	V00F03.05 Western Maryland Children’s Center		
2	General Fund Appropriation	2,538,087	
3	Federal Fund Appropriation.....	50,000	2,588,087
4		<hr/>	
5	V00F03.06 Statewide Youth Centers		
6	General Fund Appropriation	7,281,544	
7	Federal Fund Appropriation.....	130,000	7,411,544
8		<hr/>	
9	V00F03.07 Alfred D. Noyes Children’s Center		
10	General Fund Appropriation	4,259,361	
11	Federal Fund Appropriation.....	70,000	4,329,361
12		<hr/>	
13	V00F03.09 Residential Support		
14	General Fund Appropriation	3,979,399	
15	Federal Fund Appropriation.....	880,038	4,859,437
16		<hr/>	

SUMMARY

18	Total General Fund Appropriation		47,626,253
19	Total Special Fund Appropriation		40,000
20	Total Federal Fund Appropriation.....		3,879,589
21			<hr/>
22	Total Appropriation		51,545,842
23			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

26	W00A01.01 Office of the Superintendent		
27	General Fund Appropriation		10,128,702
28	W00A01.02 Field Operations Bureau		
29	General Fund Appropriation	83,313,220	
30	Special Fund Appropriation.....	63,004,601	146,317,821
31		<hr/>	
32	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6	W00A01.03 Homeland Security and		
7	Investigation Bureau		
8	General Fund Appropriation	30,767,391	
9	Special Fund Appropriation.....	240,000	
10	Federal Fund Appropriation.....	475,000	31,482,391
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	44,416,222	
20	Special Fund Appropriation.....	200,000	
21	Federal Fund Appropriation.....	4,072,000	48,688,222
22		<hr/>	

23	W00A01.05 State Aid for Police Protection Fund		
24	General Fund Appropriation		65,931,447

25	W00A01.07 Local Aid – Law Enforcement Grants		
26	Special Fund Appropriation.....		599,999

27	W00A01.08 Vehicle Theft Prevention Council		
28	Special Fund Appropriation.....		2,500,000

29 SUMMARY

30	Total General Fund Appropriation		234,556,982
31	Total Special Fund Appropriation		66,544,600
32	Total Federal Fund Appropriation.....		4,547,000
33		<hr/>	

34	Total Appropriation		305,648,582
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services		
General Fund Appropriation		6,511,465

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
General Fund Appropriation	43,500,000	
Special Fund Appropriation.....	649,194,848	692,694,848

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account		
General Fund Appropriation		162,794,899

Y01A02.01 Dedicated Purpose Account		
General Fund Appropriation, provided that this appropriation shall be reduced by \$53,000,000 contingent upon the enactment of legislation altering the timing of transfers to the Maryland Transportation Authority to fund the Intercounty Connector		153,000,000

Maryland Transportation Authority	53,000,000	
Future costs of State retiree health care.....	100,000,000	

Y01A03.01 Economic Development Opportunities Program Account		
General Fund Appropriation		2,000,000

OFFICE OF THE STATE PROSECUTOR

2007 Deficiency Appropriation

C82D00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for a technical adjustment for the recording of revenue for contractual service employees.

General Fund Appropriation 57,290

BOARD OF PUBLIC WORKS

2007 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for salary and fringes for existing employees.

General Fund Appropriation 66,331

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Maryland Zoo in Baltimore.

General Fund Appropriation 2,500,000

BUDGET BILL

MARYLAND ENERGY ADMINISTRATION

2007 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Propane Grant Program and the Mid-Atlantic Home Performance Collaboration Program.

Federal Fund Appropriation..... 245,000

DEPARTMENT OF AGING

2007 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for two community-based programs: the Maryland Statewide Legal Assistance Project and Evidence-Based Disease Prevention Project. The federal award was not made until October 2006.

Federal Fund Appropriation..... 350,000

D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Aging and Disability Resource Center Project. The federal award was not made until October 2006.

Federal Fund Appropriation..... 188,047

MARYLAND STADIUM AUTHORITY

2007 Deficiency Appropriation

D28A03.58 Ocean City Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for an arbitrage payment that is required on bonds that were issued in 1995 for the Ocean City Convention Center.

General Fund Appropriation 240,606

STATE BOARD OF ELECTIONS

2007 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to cover the cost of retraining election judges and printing additional absentee ballots related to the 2006 general election.

General Fund Appropriation 1,014,980

MILITARY DEPARTMENT

2007 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for costs associated with the gubernatorial inauguration.

General Fund Appropriation 125,000

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2 D50H01.06 Maryland Emergency Management

3 Agency

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2007 to
7 provide funds for an increase in the State
8 grant to the Civil Air Patrol to assist with
9 unexpected facility maintenance costs.

10 General Fund Appropriation

62,054

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12 STATE TREASURER'S OFFICE

13 2007 Deficiency Appropriation

14 BOND SALE EXPENSES

15 E20B03.01 Bond Sale Expenses

16 To become available immediately upon
17 passage of this budget to supplement the
18 appropriation for fiscal year 2007 to
19 provide funds for legal services and other
20 contractual services related to bond sales
21 expenses.

22 General Fund Appropriation

48,000

23 Special Fund Appropriation.....

115,000

24

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25 Total Appropriation.....

163,000

26

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27 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

28 2007 Deficiency Appropriation

29 E50C00.08 Property Tax Credit Programs

30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2007 to
33 provide funds for the processing of local
34 subdivision supplemental property tax
35 programs.

1	Special Fund Appropriation.....	32,500
2		<u><u> </u></u>

3 E50C00.10 Charter Unit
 4 To become available immediately upon
 5 passage of this budget to supplement the
 6 appropriation for fiscal year 2007 to
 7 provide funds to upgrade the Charter
 8 Unit Imaging System. The Department is
 9 required to maintain a separate system of
 10 records for the filing of certain notices.

11	Special Fund Appropriation.....	80,000
12		<u><u> </u></u>

13 DEPARTMENT OF BUDGET AND MANAGEMENT

14 2007 Deficiency Appropriation

15 OFFICE OF THE SECRETARY

16 F10A01.03 Central Collection Unit
 17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2007 to
 20 provide funds to implement
 21 enhancements to the automated collection
 22 system and increased credit card fees.

23	Special Fund Appropriation.....	325,000
24		<u><u> </u></u>

25 OFFICE OF PERSONNEL SERVICES AND BENEFITS

26 F10A02.08 Statewide Expenses
 27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2007 to
 30 provide funds to reimburse the federal
 31 government for the federal portion of
 32 funds transferred from the Injured
 33 Workers' Insurance Fund to the general
 34 fund in fiscal year 2003.

35	General Fund Appropriation	4,076,940
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OFFICE OF INFORMATION TECHNOLOGY

3

F10A04.06 Major Information Technology

4

Development Projects

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To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Federal Vendor Offset Project. The project will allow the State to offset State liabilities against federal vendor payments.

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Special Fund Appropriation.....

353,319

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MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

15

2007 Deficiency Appropriation

16

F50A01.01 Major Information Technology

17

Development Project Fund

18

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the Federal Vendor Offset Project. The project will allow the State to offset State liabilities against federal vendor payments.

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Special Fund Appropriation.....

1,300,000

26

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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

28

2007 Deficiency Appropriation

29

G20J01.02 Major Information Technology

30

Development Projects

31

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the remaining costs to fully develop and implement the first phase of the Maryland Pension

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1 Administration System (MPAS-1).
2 Special Fund Appropriation.....
3

5,912,456

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4 DEPARTMENT OF GENERAL SERVICES

5 2007 Deficiency Appropriation

6 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

7 H00C01.01 Facilities Operation and
8 Maintenance
9 To become available immediately upon
10 passage of this budget to supplement the
11 appropriation for fiscal year 2007 to
12 provide funds for contractual services.

13 Federal Fund Appropriation.....
14

51,947

=====

15 DEPARTMENT OF TRANSPORTATION

16 2007 Deficiency Appropriation

17 STATE HIGHWAY ADMINISTRATION

18 J00B01.02 State System Maintenance
19 To become available immediately upon
20 passage of this budget to supplement the
21 appropriation for fiscal year 2007 to
22 provide funds for fuel and utility
23 expenses. These costs could not be
24 anticipated as the market rates for these
25 expenses continually change.

26 Special Fund Appropriation.....
27

6,899,034

=====

28 MARYLAND PORT ADMINISTRATION

29 J00D00.01 Port Operations
30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2007 to
33 provide funds for fuel and utility

BUDGET BILL

141

1 Special Fund Appropriation..... 121,000
2

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3 J00E00.01 Motor Vehicle Operations
4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2007 to
7 provide funds for credit card fees, the
8 Vehicle Emissions Inspection Program
9 (VEIP) contract, and Limited English
10 Proficiency (LEP) services. This cost could
11 not be anticipated as the usage of these
12 contracts has increased due to customer
13 service demands.

14 Special Fund Appropriation..... 1,159,000
15

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16 MARYLAND TRANSIT ADMINISTRATION

17 J00H01.02 Bus Operations
18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 2007 to
21 provide funds for fuel and utility
22 expenses. These costs could not be
23 anticipated as the market rates for these
24 expenses continually change.

25 Special Fund Appropriation..... 8,632,046
26

=====

27 J00H01.02 Bus Operations
28 To become available immediately upon
29 passage of this budget to supplement the
30 appropriation for fiscal year 2007 to
31 provide funds for the Maryland Transit
32 Administration (MTA) Mobility Program.
33 These expenses could not be predicted due
34 to the ridership increases above MTA
35 estimates.

36 Special Fund Appropriation..... 4,215,000
37

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1 expenses continually change.

2 Special Fund Appropriation..... 6,727,560

3 6,727,560

4 J00I00.02 Airport Operations

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2007 to
8 provide funds for insurance and security
9 expenses. Changing federal security
10 requirements and threat levels require
11 additional expenditures such as increased
12 security and liability protection
13 throughout the year.

14 Special Fund Appropriation..... 2,632,000

15 2,632,000

16 DEPARTMENT OF NATURAL RESOURCES

17 2007 Deficiency Appropriation

18 WILDLIFE AND HERITAGE SERVICE

19 K00A03.01 Wildlife and Heritage Service

20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2007 to
23 provide funds for the monitoring of
24 Maryland's bird populations for Avian
25 Influenza, as detailed in a federal grant
26 received after the 2007 budget was
27 prepared.

28 Federal Fund Appropriation..... 80,000

29 80,000

30 K00A03.01 Wildlife and Heritage Service

31 To become available immediately upon
32 passage of this budget to supplement the
33 appropriation for fiscal year 2007 to
34 provide funds for the monitoring of
35 Maryland's deer populations for Chronic
36 Wasting Disease.

1	Federal Fund Appropriation.....	21,000
2		<hr/> <hr/>
3	K00A03.01 Wildlife and Heritage Service	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2007 to	
7	provide funds for planning and	
8	implementation of wildlife conservation	
9	and restoration projects.	
10	Federal Fund Appropriation.....	300,000
11		<hr/> <hr/>
12	K00A03.01 Wildlife and Heritage Service	
13	To become available immediately upon	
14	passage of this budget to supplement the	
15	appropriation for fiscal year 2007 to	
16	provide funds for the control of the	
17	invasive plant, Purple Loosestrife.	
18	Special Fund Appropriation.....	21,596
19		<hr/> <hr/>
20	K00A03.01 Wildlife and Heritage Service	
21	To become available immediately upon	
22	passage of this budget to supplement the	
23	appropriation for fiscal year 2007 to	
24	provide funds for the development of a	
25	Habitat Conservation Plan for the	
26	endangered Delmarva Fox Squirrel.	
27	Federal Fund Appropriation.....	80,000
28		<hr/> <hr/>
29	K00A03.01 Wildlife and Heritage Service	
30	To become available immediately upon	
31	passage of this budget to supplement the	
32	appropriation for fiscal year 2007 to	
33	provide funds for a waterfowl habitat	
34	restoration project.	
35	Special Fund Appropriation.....	39,000
36		<hr/> <hr/>

1 eelgrass in the South River.

2	Federal Fund Appropriation.....	152,341
3		=====

4 K00A12.06 Tidewater Ecosystem Assessment
 5 To become available immediately upon
 6 passage of this budget to supplement the
 7 appropriation for fiscal year 2007 to
 8 provide funds to support the department's
 9 project site assessments for Future Large
 10 Scale Submerged Aquatic Vegetation
 11 Restoration in Chesapeake Bay.

12	Federal Fund Appropriation.....	340,426
13		=====

14 K00A12.06 Tidewater Ecosystem Assessment
 15 To become available immediately upon
 16 passage of this budget to supplement the
 17 appropriation for fiscal year 2007 to
 18 provide funds for submerged aquatic
 19 vegetation restoration in the Potomac
 20 River.

21	Federal Fund Appropriation.....	56,678
22		=====

23 K00A12.06 Tidewater Ecosystem Assessment
 24 To become available immediately upon
 25 passage of this budget to supplement the
 26 appropriation for fiscal year 2007 to
 27 provide funds for submerged aquatic
 28 vegetation restoration in the Potomac
 29 River.

30	Federal Fund Appropriation.....	30,709
31		=====

32 K00A12.07 Maryland Geological Survey
 33 To become available immediately upon
 34 passage of this budget to supplement the
 35 appropriation for fiscal year 2007 to
 36 provide funds to support the State's
 37 groundwater and stream gauge
 38 monitoring network.

1	Special Fund Appropriation.....	200,000
2		<u><u> </u></u>

3 K00A12.07 Maryland Geological Survey
4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2007 to
7 provide funds for Maryland Soil Survey
8 update projects.

9	Federal Fund Appropriation.....	84,585
10		<u><u> </u></u>

11 K00A12.07 Maryland Geological Survey
12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2007 to
15 provide funds for the collection of
16 bathymetric and sediment data in the
17 Coastal Bays in support of a cooperative
18 agreement from the National Park
19 Service.

20	Federal Fund Appropriation.....	49,271
21		<u><u> </u></u>

22 FISHERIES SERVICE

23 K00A17.08 Estuarine and Marine Fisheries
24 To become available immediately upon
25 passage of this budget to supplement the
26 appropriation for fiscal year 2007 to
27 provide funds to study the Temporal and
28 Spatial Variability in Growth and
29 Production of Atlantic Menhaden and Bay
30 Anchovy in the Chesapeake Bay.

31	Special Fund Appropriation.....	204,337
32		<u><u> </u></u>

BUDGET BILL

DEPARTMENT OF AGRICULTURE

2007 Deficiency Appropriation

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to replace lost federal funds with general funds for gypsy moth suppression.

General Fund Appropriation 500,000

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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2007 Deficiency Appropriation

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider

Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide general funds replacing special funds restricted by Section 19 of the fiscal year 2007 Budget Bill.

General Fund Appropriation 26,000,000

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M00Q01.03 Medical Care Provider

Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for Medical Assistance services to legal immigrants ineligible for the federal Medicaid program.

General Fund Appropriation 5,000,000

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1 M00Q01.03 Medical Care Provider
 2 Reimbursements
 3 To become available immediately upon
 4 passage of this budget to supplement the
 5 appropriation for fiscal year 2007 to
 6 provide funds for the purchase of birth
 7 certificates and other vital records to
 8 comply with a federal mandate to verify
 9 the citizenship and identity of Medicaid
 10 enrollees.

11	General Fund Appropriation	5,724,000
12	Federal Fund Appropriation.....	5,724,000
13		<hr/>
14	Total Appropriation.....	11,448,000
15		<hr/> <hr/>

16 HEALTH REGULATORY COMMISSIONS

17 M00R01.01 Maryland Health Care Commission
 18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 2007 to
 21 provide funds for payments from the
 22 Maryland Trauma Physician Services
 23 Fund as directed by Chapter 484 of the
 24 Laws of 2006.

25	Special Fund Appropriation.....	3,300,000
26		<hr/> <hr/>

27 DEPARTMENT OF HUMAN RESOURCES

28 2007 Deficiency Appropriation

29 SOCIAL SERVICES ADMINISTRATION

30 N00B00.04 General Administration – State
 31 To become available immediately upon
 32 passage of this budget to supplement the
 33 appropriation for fiscal year 2007 to
 34 provide funds for the Educational and
 35 Training Voucher program in the
 36 Independent Living Program to be used
 37 for educational services.

1

2

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

3

N00F00.04 General Administration

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To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to complete the development phase of the Child Care Administration Tracking System. The system provides services with respect to the transmission, storage, and retrieval of information on the child care community.

13
14

Federal Fund Appropriation.....

1,421,188

15

FAMILY INVESTMENT ADMINISTRATION

16

N00I00.04 Director's Office

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23

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the State Partnership Program, the Food Stamp Participation Program, and the Nutrition Education Program.

24
25

Federal Fund Appropriation.....

272,802

26

DEPARTMENT OF LABOR, LICENSING AND REGULATION

27

2007 Deficiency Appropriation

28

OFFICE OF THE SECRETARY

29

P00A01.01 Executive Direction

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35

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to cover the revenue shortfall of several federally funded programs throughout the Department.

BUDGET BILL

1 The majority of the funds are needed to
 2 cover the costs for the Unemployment
 3 Insurance (\$10.0 million), Benefit Appeals
 4 and Workforce Development Programs
 5 (\$1.4 million). Funding will be transferred
 6 by budget amendment to other programs
 7 and the department will cancel the federal
 8 funds at year-end.

9 Special Fund Appropriation..... 12,469,830
 10

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

13 To become available immediately upon
 14 passage of this budget to supplement the
 15 appropriation for fiscal year 2007 to
 16 provide funds to cover the costs for
 17 contractual employees and equipment
 18 required to process license applications
 19 for over 12,000 mortgage originators/loan
 20 officers.

21 Special Fund Appropriation..... 495,000
 22

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2007 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2007 to
 30 provide funds for a death benefit for
 31 members of the United States uniformed
 32 services who are killed in the Afghanistan
 33 and Iraq conflicts effective January 1,
 34 2006 in accordance with the Veterans
 35 Advocacy Act of 2006.

36 General Fund Appropriation 5,300,000
 37

BUDGET BILL

1 fuel oil to operate the correctional
2 institution.

3 General Fund Appropriation, provided that
4 these funds may only be expended for fuel
5 and utility costs and any unspent funds
6 shall be reverted to the general fund.....

3,518,608

=====

8 DIVISION OF PAROLE AND PROBATION

9 Q00C02.02 Field Operations

10 To become available immediately upon
11 passage of this budget to supplement the
12 appropriation for fiscal year 2007 to
13 provide funds for an anticipated shortfall
14 in the collection of Drunk Driving
15 Monitoring fees.

16 General Fund Appropriation

1,500,000

17 Special Fund Appropriation.....

-1,500,000

19 Total Appropriation.....

- 0 -

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21 DIVISION OF PAROLE AND PROBATION

22 Q00C02.02 Field Operations

23 To become available immediately upon
24 passage of this budget to supplement the
25 appropriation for fiscal year 2007 to
26 provide funds for the replacement of
27 vehicles used by agents for field visits.

28 General Fund Appropriation

34,128

=====

30 PATUXENT INSTITUTION

31 Q00D00.01 Services and Institutional
32 Operations

33 To become available immediately upon
34 passage of this budget to supplement the
35 appropriation for fiscal year 2007 to
36 provide funds for the increasing cost of

1 electricity to operate the institution.

2 General Fund Appropriation, provided that
3 these funds may only be expended for fuel
4 and utility costs and any unspent funds
5 shall be reverted to the general fund.....

411,752

=====

7 Q00D00.01 Services and Institutional
8 Operations
9 To become available immediately upon
10 passage of this budget to supplement the
11 appropriation for fiscal year 2007 to
12 provide funds for security supplies and
13 equipment.

14 General Fund Appropriation

337,315

=====

16 Q00D00.01 Services and Institutional
17 Operations
18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 2007 to
21 provide funds for payments to contractors
22 for inmate medical services.

23 General Fund Appropriation

630,000

=====

25 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

26 Q00G00.01 General Administration
27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2007 to
30 provide funds for the increasing cost of
31 electricity to operate the facilities.

32 General Fund Appropriation, provided that
33 these funds may only be expended for fuel
34 and utility costs and any unspent funds
35 shall be reverted to the general fund.....

131,012

=====

STATE DEPARTMENT OF EDUCATION

2007 Deficiency Appropriation

HEADQUARTERS

R00A01.19 Home and Community Based Waiver For Children With Autism Spectrum Disorder

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the 50% State match required under the Medical Assistance funding agreement with the Department of Health and Mental Hygiene for the Home and Community Based Services Waiver for Children with Autism Spectrum Disorder.

General Fund Appropriation 1,200,000

ST. MARY'S COLLEGE OF MARYLAND

2007 Deficiency Appropriation

R14D00.00 St. Mary's College of Maryland To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to meet the intent of the Board of Trustees of St. Mary's College of Maryland which has the authority to establish the budget as authorized by Section 14-205 of the Education Article.

Current Unrestricted Appropriation 2,150,789

MARYLAND PUBLIC BROADCASTING COMMISSION

2007 Deficiency Appropriation

R15P00.02 Administration and Support Services To become available immediately upon

BUDGET BILL

1 passage of this budget to supplement the
2 appropriation for fiscal year 2007 to
3 provide funds for electricity expenditures.

4 General Fund Appropriation, provided that
5 these funds may only be expended for
6 utility costs and any unspent funds shall
7 be reverted to the general fund 500,000

=====

9 MARYLAND HIGHER EDUCATION COMMISSION

10 2007 Deficiency Appropriation

11 R62I00.01 General Administration
12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2007 to
15 provide funds to cover a shortfall in
16 operating costs.

17 General Fund Appropriation 1,250,000

=====

19 R62I00.02 College Prep/Intervention Program
20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2007 to
23 provide funds to cover a shortfall in
24 operating costs.

25 General Fund Appropriation 500,000

=====

27 BALTIMORE CITY COMMUNITY COLLEGE

28 2007 Deficiency Appropriation

29 R95C00.00 Baltimore City Community College
30 To become available immediately upon
31 passage of this budget to supplement the
32 appropriation for fiscal year 2007 to
33 provide funds to Baltimore City
34 Community College to accurately reflect
35 revised revenue estimates and anticipated
36 expenditures.

1	Current Unrestricted Appropriation.....	799,508
2	Current Restricted Appropriation.....	606,439

3		<hr/>
4	Total Appropriation.....	1,405,947
5		<hr/> <hr/>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

2007 Deficiency Appropriation

OFFICE OF THE SECRETARY

9 U00A01.03 Capital Appropriation – Water
 10 Quality Revolving Loan Fund
 11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 2007 to
 14 provide funds for water quality capital
 15 projects needed for environmental
 16 improvements.

17	Federal Fund Appropriation.....	2,630,000
18		<hr/> <hr/>

19 U00A01.05 Capital Appropriation – Drinking
 20 Water Revolving Loan Fund
 21 To become available immediately upon
 22 passage of this budget to supplement the
 23 appropriation for fiscal year 2007 to
 24 provide funds for drinking water capital
 25 projects needed for environmental
 26 improvements.

27	Federal Fund Appropriation.....	536,000
28		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

2007 Deficiency Appropriation

DEPARTMENTAL SUPPORT

32 V00D02.01 Departmental Support
 33 To become available immediately upon
 34 passage of this budget to supplement the

1 appropriation for fiscal year 2007 to
2 provide funds for electricity and heating
3 fuel expenses at the Cheltenham Youth
4 Facility and other Department of Juvenile
5 Services facilities. Portions of this
6 appropriation shall be transferred by
7 budget amendment to other programs.

8 General Fund Appropriation, provided that
9 these funds may only be expended for fuel
10 and utility costs and any unspent funds
11 shall be reverted to the general fund.....

700,000

=====

13 V00E01.13 Charles H. Hickey School
14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 2007 to
17 provide funds for security services at the
18 Charles H. Hickey, Jr. School.

19 General Fund Appropriation

732,203

=====

21 HEALTH SERVICES DIVISION

22 V00E02.01 Health Services Division
23 To become available immediately upon
24 passage of this budget to supplement the
25 appropriation for fiscal year 2007 to
26 provide funds for expenses related to
27 medical services, food service, behavioral
28 health assessments and other necessary
29 expenses incurred in fiscal year 2006 but
30 paid in fiscal year 2007.

31 General Fund Appropriation

447,000

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33 V00E02.01 Health Services Division
34 To become available immediately upon
35 passage of this budget to supplement the
36 appropriation for fiscal year 2007 to
37 provide funds for behavioral health
38 services at Cheltenham Youth Facility.

1 General Fund Appropriation 276,000

2 276,000

3 V00E02.01 Health Services Division
4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2007 to
7 provide funds for medications.

8 General Fund Appropriation 417,000

9 417,000

10 COMMUNITY SERVICES SUPERVISION

11 V00E03.01 Community Services Supervision
12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2007 to
15 provide funds for community-based
16 juvenile sex offender treatment services.

17 General Fund Appropriation 246,000

18 246,000

19 V00E03.01 Community Services Supervision
20 To become available immediately upon
21 passage of this budget to supplement the
22 appropriation for fiscal year 2007 to
23 provide funds for expenses related to
24 "per-diem" placements for youth
25 committed to the Department of Juvenile
26 Services and other necessary expenses
27 incurred in fiscal year 2006 but paid in
28 fiscal year 2007.

29 General Fund Appropriation 4,945,000

30 4,945,000

31 V00E03.01 Community Services Supervision
32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2007 to
35 provide funds for a replacement data
36 server to support community detention
37 electronic monitoring operations.

1	General Fund Appropriation	35,000
2		<u><u> </u></u>

3 V00E03.01 Community Services Supervision
4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2007 to
7 provide funds for operating grants to
8 non-traditional community service
9 providers in Baltimore City.

10	General Fund Appropriation	230,000
11		<u><u> </u></u>

12 WESTERN REGIONAL OPERATIONS

13 V00F03.02 Residential Contractual
14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 2007 to
17 provide funds for operating contracts for
18 Thomas O'Farrell Youth Center and
19 Sykesville Structured Shelter Care.

20	General Fund Appropriation	913,260
21		<u><u> </u></u>

22 V00F03.02 Residential Contractual
23 To become available immediately upon
24 passage of this budget to supplement the
25 appropriation for fiscal year 2007 to
26 provide funds for expenses related to
27 "per-diem" residential placements of
28 youth committed to the Department of
29 Juvenile Services and other necessary
30 expenses incurred in fiscal year 2006 but
31 paid in fiscal year 2007.

32	General Fund Appropriation	1,545,000
33		<u><u> </u></u>

34 V00F03.06 Statewide Youth Centers
35 To become available immediately upon
36 passage of this budget to supplement the

1 monthly, quarterly or seasonal periods and by objects of expense and may
2 place any funds appropriated but not allotted in contingency reserve
3 available for subsequent allotment. Upon the Secretary's own initiative or
4 upon the request of the head of any State agency, the Secretary may
5 authorize a change in the amount of funds so allotted.

6 The Secretary shall, before the beginning of the fiscal year, file with the
7 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall
8 not authorize any expenditure or obligation in excess of the allotment made and any
9 expenditure so made shall be illegal.

10 (b) To allot all or any portion of funds coming into the hands of any
11 department, board, commission, officer, school and institution of the State,
12 from sources not estimated or calculated upon in the budget.

13 (c) To fix the number and classes of positions, including temporary and
14 permanent positions, or person years of authorized employment for each
15 agency, unit, or program thereof, not inconsistent with the Public General
16 Laws in regard to classification of positions. The Secretary shall make
17 such determination before the beginning of the fiscal year and shall base
18 them on the positions or person years of employment authorized in the
19 budget as amended by approved budgetary position actions. No payment
20 for salaries or wages nor any request for or certification of personnel shall
21 be made except in accordance with the Secretary's determination. At any
22 time during the fiscal year the Secretary may amend the number and
23 classes of positions or person years of employment previously fixed by the
24 Secretary; the Secretary may delegate all or part of this authority. The
25 governing boards of public institutions of higher education shall have the
26 authority to transfer positions between programs and campuses under
27 each institutional board's jurisdiction without the approval of the
28 Secretary, as provided in Section 15-105 of the Education Article.

29 (d) To prescribe procedures and forms for carrying out the above provisions.

30 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
31 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
32 Maryland, it is the intention of the General Assembly to include herein a listing of
33 nonclassified flat rate or per diem positions by unit of State government, job
34 classification, the number in each job classification and the amount proposed for each
35 classification. The Chief Judge of the Court of Appeals may make adjustments to
36 positions contained in the Judicial portion of this section (including judges) that are
37 impacted by changes in salary plans or by salary actions in the executive agencies.
38 The salaries below do not include the proposed fiscal year 2008 adjustment for
39 positions eligible for the cost of living allowance (COLA). Eligible positions in this
40 section will receive the COLA according to the same schedule as positions in the
41 Standard Pay Plan.

BUDGET BILL

169

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	172,352
3	Judge, Court of Appeals (@ 153,352)	6	920,112
4	Chief Judge, Court of Special Appeals	1	145,052
5	Judge, Court of Special Appeals (@ 142,052)	12	1,704,624
6	Judge, Circuit Court (@ 134,352)	153	20,555,856
7	Chief Judge, District Court of Maryland	1	142,052
8	Judge, District Court (@ 122,752)	111	13,625,472
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	134,352

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	125,000

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	134,352

PUBLIC SERVICE COMMISSION

19			
20	Chair	1	118,280
21	Commissioner (@ 100,968)	4	403,872

WORKERS' COMPENSATION COMMISSION

22			
23	Chairman	1	124,452
24	Commissioner (@ 122,752)	9	1,104,768

EXECUTIVE DEPARTMENT – GOVERNOR

25			
26	Governor	1	150,000
27	Lieutenant Governor	1	125,000

SECRETARY OF STATE

28			
29	Secretary of State	1	87,500

MARYLAND STATE BOARD OF CONTRACT APPEALS

30			
31	Chairman	1	111,946
32	Member	1	100,968

BUDGET BILL

1	Member	1	100,968
2	MARYLAND INSTITUTE FOR EMERGENCY		
3	MEDICAL SERVICES SYSTEMS		
4	EMS Executive Director	1	228,919
5	MARYLAND INSURANCE ADMINISTRATION		
6	Associate Deputy Commissioner	1	114,751
7	OFFICE OF THE COMPTROLLER		
8	Comptroller	1	125,000
9	STATE TREASURER'S OFFICE		
10	Treasurer	1	125,000
11	MARYLAND DEPARTMENT OF TRANSPORTATION		
12	State Highway Administration		
13	State Highway Administrator	1	153,650
14	Maryland Port Administration		
15	Executive Director	1	226,400
16	Deputy Executive Director, Development and		
17	Administration	1	145,655
18	Director, Operations	1	130,592
19	Director, Marketing	1	122,473
20	CFO and Treasurer (MIT)	1	113,304
21	Director, Maritime Commercial Management	1	111,228
22	Director, Engineering	1	112,302
23	Deputy Director, Marketing	1	97,462
24	Director, Planning and Environment	1	95,591
25	Director, Security	1	101,400
26	Director, Harbor Development	1	95,005
27	Manager, South America and Latin America		
28	Trade Development	1	86,660
29	Maryland Transit Administration		
30	Maryland Transit Administrator	1	175,980
31	Deputy Administrator, Transit Operations	1	133,350
32	Executive Director of Safety and Risk		
33	Management	1	124,909

BUDGET BILL

171

1	Maryland Aviation Administration		
2	Executive Director	1	251,400
3	Deputy Executive Director, Facilities		
4	Development and Engineering	1	129,290
5	Deputy Executive Director, Operations, Public		
6	Safety and Security	1	129,290
7	Director, Engineering and Construction		
8	Management	1	128,275
9	Deputy Executive Director, Maintenance,		
10	Utilities and Terminal Services	1	118,125
11	Deputy Executive Director, Airport Technologies		
12	and Community Affairs	1	118,125
13	Deputy Executive Director, Business		
14	Management and Administration	1	118,125
15	Director, Planning and Environmental Services	1	117,110
16	Director, Commercial Management	1	117,110
17	Director, Regional Aviation Assistance	1	80,400

18 **DEPARTMENT OF HEALTH AND MENTAL HYGIENE**19 **Alcohol and Drug Abuse Administration**

20	Special Assistant to the Secretary for Drug Policy	1	118,280
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21 **DEPARTMENT OF LABOR, LICENSING, AND REGULATION**22 **Division of Racing**

23	Chief Steward, Thoroughbred Racing (@ 314/Day)	1	81,640
24	Presiding Judge, Harness Racing (@ 314/Day)	1	81,640
25	Associate Judge, Harness Racing (@ 272/Day)	1	70,720
26	Associate Judge, Harness Racing (@ 272/Day)	1	70,720
27	Associate Steward, Thoroughbred Racing (@ 272/Day)	1	70,720
28	Associate Steward, Thoroughbred Racing (@ 272/Day)	1	70,720

29 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**30 **Maryland Parole Commission**

31	Chairman	1	95,479
32	Member (@ 84,501)	9	760,509

33 **PUBLIC EDUCATION**34 **State Department of Education – Headquarters**

35	State Superintendent of Schools	1	195,000
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BUDGET BILL

1 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding
2 an office of profit within the meaning of Article 35 of the Declaration of Rights,
3 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
4 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
5 Maryland, then no compensation or other emolument, except expenses incurred in
6 connection with attendance at hearings, meetings, field trips, and working sessions,
7 shall be paid from any funds appropriated by this bill to that person for any services
8 in connection with the second office.

9 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
10 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
11 may be expended by approved budget amendment.

12 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
13 this bill may be transferred among programs in accordance with the procedure
14 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
15 Procurement Article.

16 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
17 provided, amounts received from sources estimated or calculated upon in the budget
18 in excess of the estimates for any special or federal fund appropriations listed in this
19 bill may be made available by approved budget amendment.

20 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts for the operations
22 of State office buildings and facilities to the budgets of the various agencies and
23 departments occupying the buildings.

24 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,000 is
25 appropriated in the various agency budgets for tort claims (including motor vehicles)
26 under the provisions of the State Government Article, Title 12, Subtitle 1, the
27 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
28 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
29 for tort claims but unexpended, are the only funds available to make payments under
30 the provisions of the MTCA.

31 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
32 from the State Insurance Trust Fund, are limited hereby and by State
33 Treasurer's regulations to payments of no more than \$200,000 to a single
34 claimant for injuries arising from a single incident or occurrence.

35 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before
36 October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
37 and by State Treasurer's regulations to payments of no more than \$100,000 to a
38 single claimant for injuries arising from a single incident or occurrence.

39 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
40 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
41 limited hereby and by State Treasurer's regulations to payments of no more than
42 \$75,000 to a single claimant. All other tort claims occurring on or after July 1,

1 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
2 limited hereby and by State Treasurer’s regulations to payments of no more than
3 \$50,000 to a single claimant for injuries arising from a single incident or
4 occurrence.

5 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
6 from the State Insurance Trust Fund, are limited hereby and by State
7 Treasurer’s regulations to payments of no more than \$50,000 to a single
8 claimant for injuries arising from a single incident or occurrence.

9 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is
10 hereby granted to transfer by budget amendment General Fund amounts, budgeted to
11 the various State agency programs and subprograms which comprise the indirect cost
12 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
13 services to the State agencies receiving the services. It is further authorized that
14 receipts by the State agencies providing such services from charges for the indirect
15 services may be used as special funds for operating expenses of the indirect cost pools.

16 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
17 appropriated to the various State agency programs and subprograms in Comptroller
18 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
19 for services provided by the Comptroller of the Treasury, Data Processing Division,
20 Computer Center Operations (E00A10.01) consistent with the reimbursement
21 schedule provided for in the supporting budget documents. The expenditure or
22 transfer of these funds for other purposes requires the prior approval of the Secretary
23 of Budget and Management. Notwithstanding any other provision of law, the
24 Secretary of Budget and Management may transfer amounts appropriated in
25 Comptroller object 0882 between State departments and agencies by approved budget
26 amendment in fiscal year 2008.

27 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
28 8–102 of the State Personnel and Pensions Article, the salary schedule for the
29 executive pay plan during fiscal year 2008 shall be as set forth below. Adjustments to
30 the salary schedule may be made during the fiscal year in accordance with the
31 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
32 Notwithstanding the inclusion of salaries for positions which are determined by
33 agencies with independent salary setting authority in the salary schedule set forth
34 below, such salaries may be adjusted during the fiscal year in accordance with such
35 salary setting authority. The salaries below do not include the proposed fiscal year
36 2008 adjustment for positions eligible for the cost of living allowance (COLA).
37 Positions in this section will receive the COLA according to the same schedule as
38 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to
39 rounding.

40 Fiscal 2008
41 Executive Salary Schedule

42 Scale Minimum Maximum

BUDGET BILL

1	ES 4	9904	71,710	95,614
2	ES 5	9905	77,047	102,787
3	ES 6	9906	82,814	110,534
4	ES 7	9907	89,042	118,903
5	ES 8	9908	95,767	127,942
6	ES 9	9909	103,033	137,705
7	ES 10	9910	110,876	148,245
8	ES 11	9911	119,352	159,632
9				FY 2008
10	Classification Title		Scale	Allowance
11	OFFICE OF THE PUBLIC DEFENDER			
12	Deputy Public Defender		9909	106,550
13	Executive VI		9906	101,521
14	OFFICE OF THE ATTORNEY GENERAL			
15	Deputy Attorney General		9909	135,046
16	Deputy Attorney General		9909	128,808
17	Senior Executive Associate Attorney General		9908	127,942
18	Senior Executive Associate Attorney General		9908	127,942
19	Senior Executive Associate Attorney General		9908	112,347
20	OFFICE OF THE PEOPLE'S COUNSEL			
21	People's Counsel		9906	98,579
22	SUBSEQUENT INJURY FUND			
23	Executive Director		9905	102,787
24	UNINSURED EMPLOYERS' FUND			
25	Executive Director		9905	102,787
26	EXECUTIVE DEPARTMENT – GOVERNOR			
27	Executive Aide X		9910	138,126
28	Executive Aide X		9910	133,900

BUDGET BILL

175

1	Executive Aide IX	9909	137,705
2	Executive Aide IX	9909	137,705
3	Executive Aide IX	9909	137,705
4	Executive Aide IX	9909	136,699
5	Executive Aide IX	9909	135,613
6	Executive Aide IX	9909	133,964
7	Executive Aide IX	9909	132,868
8	Executive Aide IX	9909	127,641
9	Executive Aide VIII	9908	127,942
10	Executive Aide VIII	9908	127,942

11 **DEPARTMENT OF DISABILITIES**

12	Secretary	9909	117,299
13	Deputy Secretary	9906	104,975

14 **EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES**

15	Executive Aide IX	9909	127,614
16	Executive Aide VII	9907	109,906

17 **GOVERNOR'S OFFICE FOR CHILDREN**

18	Executive Aide VIII	9908	106,400
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19 **INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION**

20	Executive VII	9907	114,950
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21 **DEPARTMENT OF AGING**

22	Secretary	9909	125,176
23	Deputy Secretary	9906	98,580

24 **COMMISSION ON HUMAN RELATIONS**

25	Executive Director	9906	106,400
26	Deputy Director	9904	90,373

27 **STATE BOARD OF ELECTIONS**

28	State Administrator of Elections	9905	98,246
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29 **DEPARTMENT OF PLANNING**

30	Secretary	9909	127,614
31	Deputy Director	9906	96,559
32	Executive V	9905	99,076

BUDGET BILL**MILITARY DEPARTMENT**

Military Department Operations and Maintenance

3	The Adjutant General	9908	122,368
4	Assistant Adjutant General	9906	110,534
5	Assistant Adjutant General	9906	110,534
6	Executive VI	9906	110,534

DEPARTMENT OF VETERANS AFFAIRS

8	Secretary	9905	96,118
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STATE ARCHIVES

10	State Archivist	9906	110,534
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MARYLAND INSURANCE ADMINISTRATION

12	State Insurance Commissioner	9909	137,705
13	Deputy Insurance Commissioner	9907	118,903

OFFICE OF ADMINISTRATIVE HEARINGS

15	Chief Administrative Law Judge	9907	107,798
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COMPTROLLER OF MARYLAND

Office of the Comptroller

18	Chief Deputy Comptroller	9909	128,603
19	Executive VII	9907	118,903
20	Assistant State Comptroller V	9905	100,000
21	Assistant State Comptroller V	9905	100,000

General Accounting Division

23	Assistant State Comptroller VII	9907	118,903
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Bureau of Revenue Estimates

25	Assistant State Comptroller VII	9907	106,550
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Revenue Administration Division

27	Assistant State Comptroller VII	9907	112,000
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BUDGET BILL

177

1	Compliance Division		
2	Assistant State Comptroller VII	9907	112,000
3	Regulatory and Enforcement Division		
4	Assistant State Comptroller VII	9907	112,000
5	Central Payroll Bureau		
6	Assistant State Comptroller V	9905	100,835
7	Information Technology Division		
8	Assistant State Comptroller VII	9907	112,500
9	Assistant State Comptroller IV	9904	84,780
10	STATE TREASURER'S OFFICE		
11	Chief Deputy Treasurer	9908	117,260
12	Executive VI	9906	82,814
13	Executive V	9905	100,326
14	Executive V	9905	100,155
15	Executive V	9905	99,572
16	Executive V	9905	95,453
17	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
18	Director	9908	116,134
19	Deputy Director	9906	104,429
20	Executive IV	9904	95,614
21	Executive IV	9904	83,424
22	STATE LOTTERY AGENCY		
23	Director	9909	137,705
24	Executive VII	9907	105,150
25	DEPARTMENT OF BUDGET AND MANAGEMENT		
26	Office of the Secretary		
27	Secretary	9911	154,963
28	Deputy Secretary	9909	135,353
29	Office of Personnel Services and Benefits		
30	Executive VIII	9908	127,942

BUDGET BILL

1	Office of Information Technology		
2	Executive IX	9909	137,705
3	Office of Budget Analysis		
4	Executive VIII	9908	124,432
5	Office of Capital Budgeting		
6	Executive VII	9907	103,949
7	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
8	Executive Aide X	9910	110,876
9	Executive Director	9909	135,921
10	Executive VII	9907	118,903
11	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
12	Executive VII	9907	95,410
13	DEPARTMENT OF GENERAL SERVICES		
14	Office of the Secretary		
15	Secretary	9909	131,028
16	Executive VII	9907	116,000
17	Office of Facilities Security		
18	Executive V	9905	102,787
19	Office of Facilities Operation and		
20	Maintenance		
21	Executive V	9905	77,047
22	Office of Procurement and Logistics		
23	Executive V	9905	92,673
24	Office of Real Estate		
25	Executive V	9905	99,082

BUDGET BILL

179

Office of Facilities Planning, Design
and Construction

1			
2			
3	Executive V	9905	102,787

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

6	Secretary	9910	130,842
7	Deputy Secretary	9907	118,903
8	Executive VI	9906	110,534
9	Executive VI	9906	110,534
10	Executive VI	9906	82,814

Chesapeake Bay Critical Areas Commission

12	Chairman	9906	107,728
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

15	Secretary	9909	128,840
16	Deputy Secretary	9907	118,903
17	Program Executive	9904	95,614

Office of Marketing, Animal Industries and Consumer Services

19	Executive V	9905	83,778
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Office of Plant Industries and Pest Management

21	Executive V	9905	87,124
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Office of Resource Conservation

23	Executive V	9905	84,981
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

26	Secretary	9911	159,632
27	Deputy Secretary	9909	137,705
28	Executive VI	9906	101,259

Operations

30	Executive VII	9907	118,903
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BUDGET BILL

1	Deputy Secretary for Public Health Services		
2	Executive V	9905	93,400
3	Community Health Administration		
4	Executive V	9905	77,047
5	Family Health Administration		
6	Executive VII	9907	117,841
7	Laboratories Administration		
8	Executive V	9906	109,678
9	Developmental Disabilities Administration		
10	Executive VII	9907	117,712
11	Deputy Secretary for Health Care Financing		
12	Deputy Secretary	9908	95,767
13	Executive VI	9906	82,814
14	Medical Care Programs Administration		
15	Executive VI	9906	110,534
16	Executive VI	9906	82,814
17	Health Regulatory Commissions		
18	Executive Director, Maryland Health		
19	Care Commission	9908	127,942
20	Executive Director, Health Services		
21	Cost Review Commission	9908	127,942
22	Executive VIII	9908	95,767
23	DEPARTMENT OF HUMAN RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	129,560
26	Deputy Secretary	9907	118,694
27	Deputy Secretary	9907	89,042
28	Social Services Administration		
29	Executive VI	9906	82,814

BUDGET BILL

1	Division of Parole and Probation		
2	Director	9906	110,534
3	Division of Pretrial and Detention Services		
4	Commissioner	9907	106,400
5	PUBLIC EDUCATION		
6	State Department of Education – Headquarters		
7	Deputy State Superintendent of Schools	9908	127,942
8	Deputy State Superintendent of Schools	9908	127,942
9	Deputy State Superintendent of Schools	9908	126,009
10	Assistant State Superintendent	9906	110,534
11	Assistant State Superintendent	9906	110,534
12	Assistant State Superintendent	9906	110,534
13	Assistant State Superintendent	9906	110,534
14	Assistant State Superintendent	9906	110,534
15	Assistant State Superintendent	9906	110,534
16	Assistant State Superintendent	9906	109,168
17	Assistant State Superintendent	9906	99,448
18	Executive VI	9906	86,998
19	Maryland Higher Education Commission		
20	Secretary	9910	142,683
21	Assistant Secretary	9907	101,453
22	Assistant Secretary	9907	89,042
23	Maryland School for the Deaf – Frederick Campus		
24	Superintendent	9907	118,442
25	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
26	Office of the Secretary		
27	Secretary	9910	137,365
28	Deputy Secretary	9908	127,692
29	Division of Credit Assurance		
30	Executive VI	9906	107,970
31	Division of Neighborhood Revitalization		
32	Executive VI	9906	103,588

BUDGET BILL

183

1	Division of Development Finance		
2	Executive VI	9906	82,814
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	149,297
6	Deputy Secretary	9909	137,705
7	Division of Economic Policy, Research and Legislative Affairs		
8	Executive VI	9906	109,000
9	Division of Business Development		
10	Executive VII	9907	112,420
11	Division of Tourism, Film and the Arts		
12	Executive VII	9907	116,000
13	Division of Regional Development		
14	Executive VII	9907	118,903
15	Executive VII	9907	112,420
16	Executive VII	9907	112,420
17	DEPARTMENT OF THE ENVIRONMENT		
18	Office of the Secretary		
19	Secretary	9910	136,045
20	Deputy Secretary	9907	89,042
21	Executive VI	9906	110,534
22	Executive VI	9906	104,116
23	Administrative and Employee Services Administration		
24	Executive V	9905	95,517
25	Water Management Administration		
26	Executive VI	9906	110,534
27	Waste Management Administration		
28	Executive VI	9906	109,733

BUDGET BILL

Air and Radiation Management Administration

2	Executive VI	9906	99,674
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DEPARTMENT OF JUVENILE SERVICES

Services and Operations

5	Secretary	9911	142,254
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Departmental Support

7	Assistant Secretary	9905	101,355
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Residential Operations

9	Deputy Secretary	9906	105,609
10	Assistant Secretary	9905	101,918
11	Assistant Secretary	9905	77,047

DEPARTMENT OF STATE POLICE

Maryland State Police

14	Superintendent	9910	129,560
15	Deputy Secretary	9907	118,903

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary schedule for the Department of Transportation executive pay plan during fiscal year 2008 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries below do not include the proposed fiscal year 2008 adjustment for positions eligible for the cost of living allowance (COLA). Positions in this section will receive the COLA according to the same schedule as positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to rounding.

Fiscal 2008
Executive Salary Schedule

	Scale	Minimum	Maximum	
32	ES 4	9904	71,710	95,614
33	ES 5	9905	77,047	102,787

1	ES 6	9906	82,814	110,534
2	ES 7	9907	89,042	118,903
3	ES 8	9908	95,767	127,942
4	ES 9	9909	103,033	137,705
5	ES 10	9910	110,876	148,245
6	ES 11	9911	119,352	159,632

7 DEPARTMENT OF TRANSPORTATION

8 The Secretary's Office

9	Secretary		9911	151,262
10	Deputy Secretary		9909	137,001

11 Motor Vehicle Administration

12	Motor Vehicle Administrator		9909	129,872
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13 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
14 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
15 Services or the State Department of Education in a facility or program that becomes
16 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
17 Assistance Program makes payment for such services, general funds equal to the
18 general funds paid by the Medical Assistance Program to such a facility or program
19 may be transferred from the previously mentioned departments to the Medical
20 Assistance Program. Further, should the facility or program become eligible
21 subsequent to payment to the facility or program by any of the previously mentioned
22 departments, and the Medical Assistance Program makes subsequent additional
23 payments to the facility or program for the same services, any recoveries of
24 overpayment, whether paid in this or prior fiscal years, shall become available to the
25 Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
27 to the various State departments and agencies in Comptroller Object 0831 (Office of
28 Administrative Hearings) to conduct administrative hearings by the Office of
29 Administrative Hearings are to be transferred to the Office of Administrative
30 Hearings (D99A11.01) on July 1, 2007 and may not be expended for any other
31 purpose.

32 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
33 State Department of Education and the Departments of Health and Mental Hygiene,
34 Human Resources, and Juvenile Services may be transferred by budget amendment
35 to the Children's Cabinet Interagency Fund (RA04). Funds transferred would

1 represent costs associated with local partnership agreements approved by the
2 Children's Cabinet Interagency Fund.

3 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
4 the various State agency programs and subprograms in Comptroller Objects 0152
5 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
6 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
7 Telecommunications) are to be utilized for their intended purposes only. The
8 expenditure or transfer of these funds for other purposes requires the prior approval
9 of the Secretary of Budget and Management. Notwithstanding any other provision of
10 law, the Secretary of Budget and Management may transfer amounts appropriated in
11 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
12 agencies by approved budget amendment in fiscal year 2007 and fiscal year 2008. All
13 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any
14 funds restricted in this budget for use in the employee and retiree health insurance
15 program that are unspent shall be credited to the fund as established in accordance
16 with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code
17 of Maryland.

18 SECTION 18. AND BE IT FURTHER ENACTED, That numerals of this bill
19 showing subtotals and totals are informative only and are not actual appropriations.
20 The actual appropriations are in the numerals for individual items of appropriation.
21 It is the legislative intent that in subsequent printings of the bill the numerals in
22 subtotals and totals shall be administratively corrected or adjusted for continuing
23 purposes of information, in order to be in arithmetic accord with the numerals in the
24 individual items.

25 SECTION 19. AND BE IT FURTHER ENACTED, That pursuant to the
26 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
27 total of all proposed appropriations and the total of all estimated revenues available
28 to pay the appropriations for the 2008 fiscal year is submitted:

BUDGET SUMMARY (\$)

1		
2	Fiscal Year 2007	
3	General Fund Balance, June 30, 2006	
4	available for 2007 Operations	1,361,712,139
5	2007 Estimated Revenues (all funds)	28,021,968,086
6	Reimbursement from reserve for Heritage Tax Credits	6,003,740
7	Transfer from local income tax reserve	154,219,000
8	2007 Appropriations as amended (all funds)	29,160,176,745
9	2007 Deficiencies (all funds)	218,606,784
10	Estimated Agency General Fund Reversions	<u>(82,072,931)</u>
11	Subtotal Appropriations (all funds)	<u>29,296,710,598</u>
12	2007 General Funds Reserved for 2008 Operations	247,192,367
13	Fiscal Year 2008	
14	2007 General Funds Reserved for 2008 Operations	247,192,367
15	2008 Estimated Revenues (all funds)	28,803,493,841
16	Reimbursement from reserve for Heritage Tax Credits	17,396,571
17	Transfer from the Revenue Stabilization Account	967,000,000
18	Transfer from the Dedicated Purpose Account	11,017,757
19	2008 Appropriations (all funds)	30,100,491,790
20	Reductions contingent upon legislation (all funds)	(54,250,000)
21	Estimated Agency General Fund Reversions	<u>(30,000,000)</u>
22	Subtotal Appropriations	<u>30,016,241,790</u>
23	2008 General Fund Unappropriated Balance	29,858,746