

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1013	SB19	963	HB20	Hispanic Apostolate and Immigration Legal Services
3. Senate Bill Sponsors			House Bill Sponsors	
Della			Hammen	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$400,000	
6. Purpose of Bill				
Grant to the Board of Directors of Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes.				
9. Contact Name and Title		Contact Phone	Email Address	
Lynda Meade		410-261-6779	lmeade@catholiccharities-md.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Catholic Charities traces its beginnings to 1792. Today the non-profit social services agency - the largest in Maryland - exemplifies the mandate to "serve the least of these". Over 160,000 people in all walks of life - children and families, the disadvantaged, seniors and people living with disabilities - regardless of their religious beliefs, age or race - benefit from Catholic Charities' services. Catholic Charities is a widely admired, cutting edge organization, with an enviable record of spending 90 cents of every revenue dollar on direct services. Every day the 2,100 employees and 10,000 volunteers strive to ensure dignity and encourage hope for people in 10 Maryland jurisdictions.				

11. Description and Purpose of Project (3000 characters maximum)

At the Hispanic Apostolate we serve people from more than 120 countries. To improve the health of people in the immigrant community and to reduce the use of emergency rooms, medical institutions - including St. Joseph Medical Center, Johns Hopkins Hospital, University of MD School of Dentistry and the Wilmer Eye Clinic - have developed a unique collaboration with Catholic Charities to more than double the provision of current health services - such as vision and dental services, primary care, pediatric inoculations so children can remain healthy and attend school, screenings for cancer, TB and other diseases, flu shots and mental health counseling. To accomplish this, it is necessary to redesign and renovate the 43 year old building. Currently a health van with 2 exam rooms comes to the facility 2 days a week. With capital improvements there will be 4 exam rooms in use 5 days a week, 2 dental chair stations, 2 consulting rooms for mental health counseling and enrolling people in M-CHIP and Medicaid, space for medical records, specimen processing, storage for equipment such as oxygen and nebulizers and a medication room. Upgraded electrical and HVAC systems will support the medical equipment and services. In addition, Catholic Charities has and will continue to engage in health research projects with institutions of higher learning - most recently Morgan State University - and will support the provision of the hospitals' health outreach and services by providing management and clerical support for the programs.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$120,000
Construction	\$970,000
Equipment	\$210,000
Total	\$1,300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private Donors	\$400,000
Community Development Block Grant (CDBG)	\$200,000
Foundations	\$300,000
State of Maryland Bond Bill	\$400,000
Total	\$1,300,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
March 2007	June 2007	July 2007	November 2007

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
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\$400,000	41,436	45,436
18. Other State Capital Grants to Recipients in Past 15 Years		
Legislative Session	Amount	Purpose
2004,2005,2006	\$7,000,000	Plan, design and construct a new building, Our Daily Bread Employment Center - to open May, 2007 and design and renovate an existing building for My Sister's Place Women's Center, to open May, 2008
1998	\$400,000	Caritas House - new construction of an assisted living facility for adults of low income.
1995	\$600,000	St. Vincent's Child Care Center for abused and neglected children - to replace HVAC, windows and roof
1992	\$900,000	Gallagher Services - convert main building into an adult day care center and apartments for people living with developmental disabilities. This was part of the DHMH bond bill.
19. Legal Name and Address of Grantee		Project Address (If Different)
Associated Catholic Charities 320 Cathedral Street Baltimore, MD 21201		430 South Broadway Baltimore, MD 21231
20. Legislative District in Which Project is Located		46
21. Legal Status of Grantee (Please Check one)		
Local Govt.	For Profit	Non Profit
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:
Name:	Richard O. Berndt/Ryan Potter	Has An Appraisal Been Done?
Phone:	410-347-1368/410-727-7702	Yes/No
Address:		See "Comment Section"
Gallagher, Evelius & Jones 218 North Charles Street; Suite 400 Baltimore, MD 21201		If Yes, List Appraisal Dates and Value
24. Impact of Project on Staffing and Operating Cost at Project Site		
Current # of Employees	Projected # of Employees	Current Operating Budget
14	18	\$638,550
		Projected Operating Budget
		\$888,550
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)		
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?		Own
B. If owned, does the grantee plan to sell within 15 years?		No
C. Does the grantee intend to lease any portion of the property to others?		No
D. If property is owned by grantee and any space is to be leased, provide the following:		
Lessee	Terms of Lease	Cost Covered by Lease
		Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF		13,110 GSF	
Space to Be Renovated GSF		4,600 GSF	
New GSF		13,110 GSF	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1940
28. Comments: (3000 characters maximum)			
According to the MD Department of Assessments & Taxation, as of 1/1/06, the structure is valued for property purposes at \$596,300. We will gladly provide documentation, as requested.			