# State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR#	Bill #	LR#	Bill #	2. Name of Project		
2228	SB510	2223	HB490	Imagination Stage		
3. Senate Bill Sponsors				House Bill Sponsors		
Frosh				Bronrott		
<b>4. Jurisdiction</b> (County or Baltimore City)			nore City)	5. Requested Amount		
Montgomery				\$1,250,000		

### 6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage.

### 7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act, including funds expended on or after January 1, 2002.

## 8. Special Provisions

None.

9. Contact Name and Title	<b>Contact Phone</b>	Email Address
Bonnie Fogel, Director	301-280-1699	bfogel@imaginationstage.org

### 10. Description and Purpose of Grantee Organization (3000 characters maximum)

The mission of Imagination Stage is to make the theatre arts a vital part of every child's life, regardless of their economic status, the speed of their cognition, or the strength of their limbs. We strive to nurture the creative spirit in all children and to cultivate skills that will serve them throughout their lives. In producing professional theatre for families, we endeavor to create works as finely crafted and powerful in their impact as any theatre anywhere. In offering diverse and inclusive theatre education programs, we aim to develop the whole child by encouraging self-expression, instilling respect for others, and providing opportunities for growth and accomplishment. At Imagination Stage, we respect all talent, value all artistry and welcome all children. Imagination Stage is a place where access and inclusion are a binding philosophy; where the culture of the deaf community is integrated into the culture of others; where nontraiditional and disability blind casting is the norm; and where diversity is celebrated. The purpose of the Imagination Stage facility is to convert all of these goals into reality.

### 11. Description and Purpose of Project (3000 characters maximum)

The purpose of this Project is to complete the facility construction cost payout of Imagination Stage's arts education facility, including the student Studio theatre, the Professional Theatre (Studio), and the Dance Studio in order to enhance and expand our programs for all children as stated above, and to remain a valuable cultural assets and treasure for the State of Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

#### 12. Estimated Capital Costs

Acquisition	0
Design	\$766,000

Construc								\$9,637,000		
Equipment						\$546,000 \$10,949,000				
12 Dron	ocod Fundi	ng Source	c (I	ist all fa	Total anding source	oc and a	MOII	. , ,		
13. 110p	Joseu Fullu	Source Source		115t all 1t	inding source	es allu al	IIOU	Amount		
Proposed State of Maryland Bond Bill Grant							\$1,250,000			
County Grants							\$1,675,000			
Previous State of Maryland Grants							\$3,150,000			
Federal Grants							\$670,000			
Private (Corporations/Foundations/Individual					s)		\$4,204,000			
								. , ,		
					Total			\$10,949,000		
14. Proj	ect Schedul	e								
Begin	Design	Comple	te De	sign	<b>Begin Cons</b>	truction		<b>Complete Construction</b>		
Comp	pleted	Con	pletec	i	Comple	eted		Underway		
15. Total	l Private Fu	nds and	16. (	Current	rrent Number of		17. Number of People to be			
	Raised as of	Î	_		Served Annually at		<b>Served Annually After the</b>			
January			U	ect Site		Project is Complete				
	\$4,400,000			105,000 families, students,			125,000 + families, students,			
10.04	G G	· 10 4			heatre patrons		visitors, theatre patrons			
				ecipient	ts in Past 15 Y					
1997-199	ive Session	Amou				Purpose				
		_			ation State Facility Construction Project			· · · · · · · · · · · · · · · · · · ·		
2000 (Go					ation Stage Facility Construction Project ation Stage Facility Construction Project					
2003-200	13	\$62.	5,000	magn	mation Stage Pacinty Constitution Project					
19. Lega	l Name and	Address	of Gra	ntee	Project A	ddress (I	f Di	fferent)		
	tion Stage, I		71 014		Project Address (If Different) 4908 Auburn Avenue, Bethesda, MD 20814					
	slative Distr		ch Pr	oject is			16	,		
	l Status of (									
Loc	al Govt.	Fo	or Profit		Non Profit			Federal		
22. Gran	tee Legal R	epresenta	tive		23. If Matc	h Includ	es R	eal Property:		
Name:	George M.	Borababy,	Esq.		Has An Appraisal Yes/No			Yes/No		
Phone:	202-457-52	210			Been Done?					
Address					If Yes	, List Ap	prai	isal Dates and Value		
	Street, NW	0.6						N/A		
Washington, DC 20006										

24. Impact of Project of	on Staffing and Opera	ating Cost at Project	Site						
Current # of	Projected # of	Current Operation	ng	Projec	ted Operating				
Employees				Budget					
90	120	\$5,328,000	\$5,328,000 \$						
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	for bor	nd issuan	ice purposes)				
A. Will the grantee ov	<u>vn</u> or <u>lease</u> (pick one)	the property to be in	mprove	ed?	Lease				
B. If owned, does the	grantee plan to sell w	rithin 15 years?			N/A				
C. Does the grantee in					No				
D. If property is owner	ed by grantee and any	y space is to be leased	d, provi	ide the f	ollowing:				
				ost	Square				
Le	ssee	Terms of		overed by Footage					
		Lease	Le	ease	Leased				
E. If property is lease	d by grantee – Provid	le the following:							
Name o	Name of Leaser			Options to Renew					
Montgomery County, M	Iaryland	30 years	4 onti	ptions@5 yrs each=20 yrs					
		30 years	+ opu		rs each=20 yrs				
		30 years	4 Opti	<u> </u>	rs each=20 yrs				
		30 years	4 ори		rs each=20 yrs				
		30 years	4 Орш		rs each=20 yrs				
		30 years	+ ори		rs each=20 yrs				
		30 years	+ ори		rs each=20 yrs				
26. Building Square F	'ootage:	30 years	+ ори						
26. Building Square F Current Space GSF	ootage:	30 years	+ ори		yrs each=20 yrs 40,000				
Current Space GSF Space to Be Renovated	J	30 years	+ ори						
Current Space GSF Space to Be Renovated New GSF	l GSF		+ ори						
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi	l GSF on of Any Structures		+ ори						
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration	I GSF on of Any Structures on or Conversion	Proposed for	+ ори		, and the second				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 of	on of Any Structures on or Conversion characters maximum	Proposed for			40,000				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 of The proposed \$1,250,00	on of Any Structures on or Conversion characters maximum 00 Bond Bill grant to In	Proposed for magination Stage, wil	l be the	final gra	40,000  ant requested by				
Current Space GSF Space to Be Renovated New GSF  27. Year of Constructi Renovation, Restoration 28. Comments: (3000 of The proposed \$1,250,000 displayed) Imagination Stage for the	on of Any Structures on or Conversion characters maximum 00 Bond Bill grant to In ne construction of its fa	Proposed for magination Stage, will acility. The funds are	l be the needed	final grato compl	40,000  ant requested by lete the facility				
Current Space GSF Space to Be Renovated New GSF 27. Year of Constructi Renovation, Restoration 28. Comments: (3000 of The proposed \$1,250,00	on of Any Structures on or Conversion characters maximum 00 Bond Bill grant to In the construction of its fat t and allow Imaginatio	Proposed for magination Stage, will acility. The funds are non Stage's children's ar	l be the needed	final grato compl	40,000  ant requested by lete the facility				