State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project	
LR#	Bill #	LR#	Bill #	2. Name of Froject	
640	SB145		HB1400	L.A.M.B. Community Resource Center	
3. Senate Bill Sponsors			House Bill Sponsors		
McFadden				Glenn	
4. Jurisdiction (County or Baltimore City)		nore City)	5. Requested Amount		
Baltimore City				\$500,000	

6. Purpose of Bill

Grant to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the L.A.M.B. Community Resource Center.

7. Matching Fund Requirements

Grantee shall provide and expend a matching fund of \$250,000. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act

8. Special Provisions

Prohibiting the loan proceeds or the matching fund from being used for sectarian religious purposes.

9. Contact Name and Title	Contact Phone	Email Address
Cora Carter	410-539-1591	arkchurch@arkchurch.com

10. Description and Purpose of Grantee Organization (3000 characters maximum)

LAMB, Inc. is designed to improve the quality of life for persons of all ages in the Oliver/Midawy, East Baltimore and surrounding neighborhoods. Formed in 1995, LAMB, Inc. is a non-profit, 501 (c)3 organization, devoted to initiating positive and productive changes to enable individuals and families to become self-sufficient and envision a sense of hope in a seemingly hopeless environment. It has initiated many programs designed to help persons grow personally, physicially, professionally, and mentally. A few of the programs are:

- Food and Clothing Distribution
- Girl Scouts and Brownies
- Prison Outreach
- Affordable Housing
- Youth Summer Camp
- Boys and Girls Mentor Program

It is our desire to broaden our scope; however, the lack of a quality facility has hampered our progress. Our goal is to create a safe environment to operate the following initiatives:

- Provide a meeting place for community organizations and their related activities
- Provide office space for LAMB, Inc. and community associations
- Provide training spaces for persons to increase their skill livels job readiness
- Provide a computer lab for all persons; primarily focusing on Seniors and Youth
- Provide substance abuse programs space and counseling space for victums and their families

11. Description and Purpose of Project (3000 characters maximum)

Our project purpose is to renovate this existing building and provide a new identity in the community. It is imperative that LAMB, Inc. acquire an official office from which to operate. Heretofore, our headquarters have been operating out of space provided to us by Ark Church. Our purpose is to expand the programs which currently exist and create new programs that will include youth, seniors and the entire community at large. In order to bring some of these programs into our community, we must first acquire a workable, code compliant building that will accommodate the requirements of these programs. We must address the special needs of the handicap and our growing population of senior citizens in this area. We must provide a state-of-the-art computer lab as well as meeting rooms to attract programs such as Narcotics Anonymous and Alcoholics Anonymous. The vacant building is in dire need of renovation. The building is partially gutted out and is currently in a "not useable" condition. The facility is rapidly decaying. The renovation is needed to once again allow this facility to serve as a beacon in our community.

To accommodate the meeting space for the community use, the following redevelopment is needed:

- Provision of access for the physically disabled
- Addition of one restroom on each level
- Addition of reception area on main level
- Addition of Kitchen area to include a refrigerator and range on main level
- Removal of attached garage area to accommodate the addition of two offices and one storage space on main level
- Addition of four classrooms on the second level and two classrooms on the third level
- Electrical modifications throughout the building to bring building to code and accommodate all spaces
- Addition of a locked coat closet on main level
- Removal of all existing windows and doors and replacement
- Addition of all furniture, fixtures, carpeting, tile, throughout building
- Repair of roofing, flooring, drainage system, and hallways/walkways
- Provision of repaying existing 10 car parking lot
- Provision of landscaping which includes water drainage, beautification and pavement repairs
- Painting of interior and exterior areas

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$350,000			
Design	\$100,000			
Construction	\$650,000			
Equipment				
Total	\$1,100,000			
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source	Amount			
State of Maryland Bond Bill	\$500,000			
Ark Church Cash Commitment	\$250,000			
Ark Church Cash Commitment LAMB Building Acquisition	\$250,000 \$350,000			

						+ + + + + + + + + + + + + + + + + + + +	
11 2 1 3 1 1 1			Total			\$1,100,000.00	
14. Project Schedule					1 ~ .		
Begin Design	Complete De	_	Begin Construction Complete Constru				
March 2007	June 200		July 2007 October 2008				
15. Total Private Fund		16. Current Number of People Served Annually			17. Number of People to be		
Pledges Raised as of January 2007		-	eu Annuany		Served Annually After the		
\$600,000	110	Project Site 0		Project is Complete 2500-3000 minimum			
18. Other State Capita	ol Grants to F	ecinient		Vears	2300-3000	, minimum	
Legislative Session	Amount	Ccipiciii	Purpose				
N/A	N/A	1					
19. Legal Name and A	ddress of Gr	antee	Project Address (If Different)				
L.A.M.B., Inc			1259 E. North Avenue				
20. Legislative District	t in Which Pı	oject is	Located	4	45 th		
21. Legal Status of Gr	antee (Please	Check of	ne)				
Local Govt.	For Pro	fit	Non Profit			Federal	
22. Grantee Legal Rep	resentative		23. If Matc	h Includ	es Real Prope	rty:	
Name: Cora Carter			Has An Appraisal		1	Yes/No	
Phone: 410-539-159	1		Been 1	Done? Ir		n Process	
Address:					praisal Dates	and Value	
1263 E. North Avenue			Scheduled for March 14,				
Baltimore, Maryland 21	202		2007				
24 7 4 6 7 1 4	C4 600	1.0		D : (G*4		
24. Impact of Project	on Staffing an			•		40d On 02244	
· ·			Current Operating Budget		C U	Projected Operating Budget	
Employees Employees		CCS			0		
1 5 \$45,000.00 \$135,000.00 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)							
						Own	
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be i B. If owned, does the grantee plan to sell within 15 years?					-provou	No	
C. Does the grantee in	•		o others?	No			
D. If property is own			•				

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee – Pro	vide the following:		
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A		
N/A			
26. Building Square Footage:			
Current Space GSF			12,000
Space to Be Renovated GSF			12,000
New GSF		_	12,000
27. Year of Construction of Any Structur	res Proposed for		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments: (3000 characters maximum)

LAMB, Inc. recognizes an enormous unmet need to address the issues of "at-risk" youth, senior citizens, illiteracy problems, and substance addiction/abuse in our community. To that end, we have focused our attention on providing job readiness training, technology enhancement, abuse counseling, and other educational opportunities for the surrounding community. We believe that by creating the Community Resource Center, we can make these programs available to the East Baltimore communities and surrounding areas.

Our goal is to create a building that will provide office spaces, meeting rooms, classrooms and training rooms that will meet the needs of our objective. With this Bond Bill we can create an environment that will benefit the community, change the future of individuals, and enhance the quality of life in this area. This building will be "the anchor in the community".