

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|---|--------|---------------|---------------------|---------------------------------------|
| LR # | Bill # | LR # | Bill # | |
| 1858 | SB250 | 1625 | HB301 | Takoma Park Community Learning Center |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Raskin | | | Hixson | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Montgomery | | | \$3,000,000 | |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Mayor and City Council of Takoma Park for the planning, design, and construction of the Takoma Park Community Learning Center. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| None. | | | | |
| 9. Contact Name and Title | | Contact Phone | | Email Address |
| Suzanne Ludlow | | 301-891-7100 | | suzannel@takomagov.org |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| The City of Takoma Park is a municipal government. The City has built a tradition of volunteer and City run programs that enable our residents, especially our youth and seniors, to better their minds and bodies through education, social and athletic activities. These services include clubs, sports, special events, and after school and summer programs for youth. | | | | |
| 11. Description and Purpose of Project (3000 characters maximum) | | | | |
| <p>The proportion of children to adults in the City of Takoma Park is increasing and so the demand and need for additional educational and recreational programs and services is increasing as well. In the past, this community lost the use of three indoor recreational facilities where many of the programs were sponsored. Other space in schools and community buildings is limited, often poorly configured for needed programs, and subject to preemption by the school or building owner. Because of this, the City of Takoma Park decided to expand and transform its primary municipal building into a community learning center with recreational space. The project is being constructed in three phases, two of which have been completed. Phase I was completed in October, 2005 with 26,500 sq ft of new and renovated community center space, including a large computer learning center, senior room, art room, four meeting rooms and associated parking and infrastructure improvements. Phase II opened in June, 2006 with 8,000 sq ft of space renovated into a teen room, game room, dance studio/tot room and an additional meeting room. The facility is fully booked with many exciting activities--after school programs, art classes, public computer use and tutoring, senior programs, etc. The location of the building, within walking distance of three schools and apartments and homes housing over 6,700 people, allows the facility to be a community focal point. What is lacking is the third phase of the project: a gymnasium to accommodate the more active recreational needs of the community. The plans for the Center provide space for an attached gymnasium, but funds for this addition is needed. Phase III consists of 10,000 sq ft of new space.</p> | | | | |

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------|
| Acquisition | |
| Design | \$1,800,000 |
| Construction | \$17,000,000 |
| Equipment | |
| Total | \$18,000,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|---|--------------|
| State of Maryland - requested | \$3,000,000 |
| Montgomery County - requested | \$360,000 |
| Federal Grant - requested | \$1,750,000 |
| Private donations - requested | \$651,000 |
| City of Takoma Park - committed | \$6,600,000 |
| Montgomery County - committed | \$2,350,000 |
| State of Maryland - committed | \$3,090,000 |
| Federal grant - committed | \$249,000 |
| Washington Adventist Hospital - pledged | \$750,000 |
| | |
| | |
| Total | \$18,800,000 |

14. Project Schedule

| Begin Design | Complete Design | Begin Construction | Complete Construction |
|-----------------------|-----------------------|-----------------------|-----------------------|
| 8/2007 (phase III) | 5/2008 (phase III) | 8/2008 (phase III) | 8/2009 (phase III) |

| 15. Total Private Funds and Pledges Raised as of January 2007 | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
|---|--|--|
| \$750,000 | 6,500 (with phase I & II open) | 10,000 |

18. Other State Capital Grants to Recipients in Past 15 Years

| Legislative Session | Amount | Purpose |
|---------------------|-------------|---------------------------------------|
| 2006 | \$360,000 | Takoma Park Community Learning Center |
| 2005 | \$350,000 | Takoma Park Community Learning Center |
| 2004 | \$300,000 | Takoma Park Community Learning Center |
| 2001, 2000, & 1999 | \$1,500,000 | Takoma Park Community Learning Center |

| 19. Legal Name and Address of Grantee | Project Address (If Different) |
|---|--------------------------------|
| City of Takoma Park 7500 Maple Avenue Takoma Park, MD 20912 | same |

| | |
|---|----|
| 20. Legislative District in Which Project is Located | 20 |
|---|----|

21. Legal Status of Grantee (Please Check one)

| Local Govt. | For Profit | Non Profit | Federal |
|-------------------------------------|--------------------------|--------------------------|--------------------------|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

| 22. Grantee Legal Representative | 23. If Match Includes Real Property: |
|---|--------------------------------------|
| Name: Linda S. Perlman, Attorney | Has An Appraisal Yes/No |

| | | | |
|--|---|---------------------------------|-----------------------------------|
| Phone: | 301-891-2200 | Been Done? | No |
| Address: | If Yes, List Appraisal Dates and Value | | |
| 7000 Carroll Avenue | | | |
| Suite 200 | | | |
| Takoma Park, MD 20912 | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 35 | 37 | \$1,176,307 | \$1,335,122 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| N/a | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| N/a | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 34,500 | | |
| Space to Be Renovated GSF | 0 | | |
| New GSF | 10,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | N/a |
| 28. Comments: (3000 characters maximum) | | | |
| | | | |

