

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|---------------|---------------------|--------------------------------------|
| LR # | Bill # | LR # | Bill # | |
| 1963 | SB290 | 2447 | HB817 | Wheaton Multi-Service Youth Facility |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Madaleno | | | Lawton | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Montgomery | | | \$975,000 | |
| 6. Purpose of Bill | | | | |
| Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Victory Youth Center, Inc. for the planning, design, demolition of existing buildings and related site work, development, construction, and capital equipping of a multi-service youth facility. | | | | |
| 7. Matching Fund Requirements | | | | |
| The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act. | | | | |
| 8. Special Provisions | | | | |
| Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes. | | | | |
| 9. Contact Name and Title | | Contact Phone | | Email Address |
| Susan O'Connell | | 443-831-1982 | | soconnell@victoryyouthcenters.com |
| Greg Dyer | | 301-654-6200 | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| Victory Youth Centers, Inc. is a 501(c)(3) organization dedicated to the creation of public/private partnerships for building youth centers in the State of Maryland which are intended to serve the recreational, social, and athletic needs of youth in areas that are currently underserved or not all served with such resources. | | | | |
| 11. Description and Purpose of Project (3000 characters maximum) | | | | |
| The Montgomery County Conservation Corps, Wheaton-Kensington Youth Counseling Services, and a private daycare provider resided in the buildings on the site. The site also contained a condemned school building. The tenants have been relocated so that the current buildings may be razed and a more modern building, for a more efficient use of space, will be erected. The new building is designed to be a one story structure and will incorporate the recent occupants and a new Victory Youth Centers recreational facility. The facility will also include 3,500 square feet dedicated to youth with special physical and/or developmental needs. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 12. Estimated Capital Costs | | | | |
| Acquisition | | | | 0 |
| Design | | | | 998,000 |
| Construction | | | | 5,212,000 |
| Equipment | | | | 40,000 |
| Total | | | | 6,250,000 |
| 13. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |

| Source | | Amount | |
|---|---|---|------------------------------|
| Requested 2007 State Grant | | \$975,000 | |
| 2001 State Grant (175,000 Supplemental Budget) | | \$175,000 | |
| 2001 Montgomery County Grant | | \$500,000 | |
| 2002 Montgomery County Grant | | \$175,000 | |
| 2004 Montgomery County Grant | | \$500,000 | |
| 2004 State Grant (\$300,000 Bond Bill/\$200,000 Supplemental Budget) | | \$500,000 | |
| 2005 Montgomery County Grant | | \$412,500 | |
| 2006 Montgomery County Grant | | \$662,500 | |
| 2006 State Grant (Bond Bill) | | \$350,000 | |
| Private Funding | | \$2,000,000 | |
| | | | |
| Total | | \$6,250,000 | |
| 14. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 9/2001 | 6/2003 | 6/2007 | 9/2008 |
| 15. Total Private Funds and Pledges Raised as of January 2007 | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| \$1,000,000 | 250 | 10,000+ | |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 1999 | \$500,000 | Gov. Supplemental Budget for Darnestown Facility | |
| | \$175,000 | Gov. Supplemental Budget | |
| FY04 | \$300,000 | Bond Bill | |
| | \$200,000 | Gov. Supplemental Budget | |
| FY06 | \$350,000 | Bond Bill | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Victory Youth Centers, Inc. 10415 Armory Avenue Kensington, MD 20895 | | 12210 Georgia Avenue Wheaton, MD 20902 | |
| 20. Legislative District in Which Project is Located | | | 18 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Timothy Dugan | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-230-5288 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | | |
| | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |

| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
|--|--------------------------|--------------------------|----------------------------|
| 0 | 5 | 0 | \$200,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | no |
| C. Does the grantee intend to lease any portion of the property to others? | | | yes |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Montgomery County Conservation Corps | TBD | TBD | TBD |
| Kensington Wheaton Youth Services | TBD | TBD | TBD |
| Private Daycare Center | TBD | TBD | TBD |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Montgomery County | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to Be Renovated GSF | 0 | | |
| New GSF | 38,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | New Construction |
| 28. Comments: (3000 characters maximum) | | | |
| | | | |