

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2473	SB410	2355	HB375	College Park Aviation Museum Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Pena-Melnyk
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Maryland–National Capital Park and Planning Commission for the design, construction, and expansion of the College Park Aviation Museum and Airport Operations Facility, located in College Park.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
Requiring the grantee to grant and convey a certain easement to the Maryland Historical Trust.				
9. Contact Name and Title		Contact Phone		Email Address
Eileen Nivera, Planner-Coordinator		301-699-2522		eileen.nivera@pgparks.com
Larry Quarrick, Acting Division Chief		301-699-2523		larry.quarrick@pgparks.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Maryland-National Capital Park and Planning Commission is a bi-county agency, empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County.				

11. Description and Purpose of Project (3000 characters maximum)

The College Park Aviation Museum opened in 1998 to showcase the remarkable history of the world's oldest continuously operating airport, which was founded in 1909 by the Wright Brothers who came to teach the first military aviators to fly. The museum has been very successful since its opening in 1998, and in fact, there is now a need to construct additional space to house its expanding programs. It is our goal to have Phase 2 of the project (construction of Airport Operations Facility) underway by 2009 to celebrate and commemorate the 100th Anniversary of Aviation in Maryland and the centennial of the world's first operating airfield.

An analysis of the site identified the area to the northwest of the museum, adjacent to the airport operations facility, as the best location for a museum expansion. Airport operations and management are currently housed in two prefabricated structures that do not project an image of permanence and longevity appropriate for this historic site.

The proposed design concept unifies the needs of the airport operations facility and museum into a single structure that will establish a strong, new identity for both.

The design concept includes the following features:

- A new parking area and entrance for all airport and museum visitors
- A linear concourse linking the two parts of the complex with views of the parked aircraft and runways
- A two-story atrium above the expanded museum reception and gift shop areas with space for an aircraft to be suspended
- A linear gallery above the concourse suitable for art or photographic exhibits
- Additional exhibit space at the mezzanine level that could house temporary or touring exhibits
- A sloped floor auditorium accommodating approximately 200 people
- A multipurpose room with an outdoor terrace that can be used for meetings, catered events in association with the auditorium, or as a classroom for school groups

These features of the museum combined with the proposed 2,000 sq. ft. airport operations facility will create a new iconic structure that will dramatically enhance the visibility of the museum and the identity of this historic airfield.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$1,000,000
Construction	\$1,000,000
Equipment	
Total	\$2,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
FY08 FAA Grant (requires \$25,000 State Match)	\$950,000
FY08 M-NCPPC (required match for FAA Grant)	\$25,000
FY08 State Bond Bill (\$25,000 towards match for FAA Grant)	\$250,000

FY08 M-NCPPC PayGo (match for FY08 State Bond Bill)	\$250,000
FY08 Private Contributions from Capital Campaign	\$525,000
Total	\$2,000,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Spring 2008	Summer 2009	Summer 2010	Fall 2011

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
<ul style="list-style-type: none"> \$75,000 individual donations M-NCPPC has hired a Capital Campaign Consultant. A goal has been set to try and raise \$8 million thru private contributions 	50,000	75,000

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
N/A		

19. Legal Name and Address of Grantee

Project Address (If Different)

The Maryland-National Capital Park and Planning Commission
 Prince George’s County Department of Parks and Recreation
 6600 Kenilworth Avenue
 Riverdale, MD 20737

College Park Aviation Museum
 1985 Corporal Frank Scott Drive
 College Park, Maryland 20740

20. Legislative District in Which Project is Located

21st

21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative

23. If Match Includes Real Property:

Name:	Lori Valentine	Has An Appraisal Been Done?	Yes/No
Phone:	301-454-1670		N/A

Address: If Yes, List Appraisal Dates and Value

M-NCPPC		
Office of the General Counsel		
6611 Kenilworth Avenue		

Riverdale, Maryland 20737			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
19	20	\$700,000	\$850,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	23,850 s. f.		
Space to Be Renovated GSF	2,000 s. f.		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			

This project will be divided into 3 phases.

Phase 1 relates to the design of the entire project (airport operations facility and museum expansion) and the estimated design cost is \$1,000,000. The current bond bill request for \$250,000 will be combined with M-NCPPC funding and private contributions to fund the design phase. The construction cost for the entire project is \$15 million (airport operations wing - \$1 million and museum expansion - \$14 million).

Phase 2 of the project deals with the construction of the Airport Operations Facility utilizing monies from a projected \$950,000 grant from the Federal Aviation Administration as well as small matches from the State and M-NCPPC.

Phase 3 of the project deals with the construction of the museum expansion estimated to cost \$14 million. Proposed funding for this phase will be from private contributions via a Capital Campaign that will begin in 2007 as well as projected additional funds from the State and the M-NCPPC.