

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2537	SB830	2536	HB1085	Easter Seals Inter-Generational Center
3. Senate Bill Sponsors			House Bill Sponsors	
Raskin			Hixson	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery			\$1,000,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State debt to serve as a grant to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter-Generational Center to be used to provide services for children, day care for the elderly and disabled adults, and inter-generational training and workshops.</p>				
7. Matching Fund Requirements				
<p>The grantee shall provide and expend a matching fund. No part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.</p>				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone		Email Address
Lisa Reeves, President and CEO		301-931-8700 (ext. 106)		lreeves@eseal.org
Fred Wilson		301-931-8700 (ext. 123)		
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>"Until there's a cure, there's Easter Seals." For more than 70 years, the Easter Seals Greater Washington Baltimore Region, Inc. has been carrying out its mission of helping individuals with birth-, accident- or age-related disabilities in Maryland, the District of Columbia and northern Virginia to live with equality, dignity and independence. The organization's goal is to maximize the quality of life available to each individual affected, including family members and caregivers. The organization is an independently incorporated 501 c3 nonprofit affiliate of Easter Seals National, the nation's oldest nonprofit organization serving people with disabilities. Unbeknownst to many, Easter Seals is the nation's largest provider of adult day services and has the largest network of service providers for children and adults living with autism.</p> <p>Easter Seals provides a combination of direct client services and support services to families, reaching a total of more than 10,000 people in our region each year. The organization offers services in three core programs: 1) early intervention, education and childcare for children with disabilities; 2) senior and adult day services; and 3) home/community medical rehabilitation therapies for children and adults. Other services include family support groups, early development inclusive playgroups, community education, information and referral and public health education.</p>				

11. Description and Purpose of Project (3000 characters maximum)

Easter Seals (ES) has partnered with Mo. Cty. to implement an innovative project that was initially created to address the growing crisis of inadequate senior day care for those with disabilities and whom are considered "at risk" because of income level or health coverage status. In addition, family caregivers - who now number nearly 1 in 4 - need high-quality, reliable day services near their place of employment. Montgomery County's initial support was the contribution of a \$1.2M parcel of land located at 1414 Spring Street, Silver Spring; in exchange, ES agreed to subsidize \$1.2M in care for at-risk seniors over the next two decades.

As the planning for the center began, the ES board determined that this was also an opportunity to look at the landscape of future disability care. The concept of a "shared site" was developed, bringing together ES' highly successful programs for seniors, adults and children with disabilities. The Inter-Generational Center (IGC) will provide direct services to approx. 1500 clients of all ages annually with activities that will create opportunities to contribute at all stages of life. No longer will one generation receive support to the exclusion of the other.

Now under construction, the IGC will be a community hub. It will house senior/adult day services; geriatric and pediatric physical therapy; speech therapy; academic tutoring; after-school/summer enrichment programs; developmental playgroups; a family caregiver resource center; an Assistive Technology Center (in partnership with DORS) and structured intergenerational activities. Workshops, training programs and many other kinds of activities will round out the use of this space. Partnerships between Easter Seals and other well-known entities with complimentary concerns (such as Johns Hopkins and the Montgomery County Department of Education) are being explored and built upon, ensuring that this new facility will be on the cutting-edge of disability and community care.

This new model of care will not only reap the "spiritual" benefits that research has proven exist when generations interact, it will showcase economic efficiency, critical to the ability of successful non-profits such as ES to continue care in what is becoming - financially - an increasingly hostile health-care environment. As a true public/private enterprise, the IGC has received an outpouring of support from individuals, corporations and foundations, as well as from county, state, and federal partnerships. We are nearing the completion of the capital campaign with \$10 million of the \$16 million needed already raised and respectfully seek approval of this bond bill request to help close the gap. The IGC is a prototype of disability care for the future and its completion and opening will have a positive ripple effect across the State and throughout the nation.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	110,000
Design	1,722,000
Construction	12,537,000
Equipment	681,000
Total	15,050,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Request FT 2008 State Grant	1,000,000
Prior State Grants	1,050,000

DHMH				1,000,000
Montgomery County				750,000
HUD				1,548,000
Tax Exempt Bonds				5,825,000
Private Funding				3,877,000
Total				15,050,000
14. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
Completed	Completed	October 2006	November 2007	
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
3,377,000		N/A - under construction		1500 direct clients 60 Easter Seals Employees
18. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
2004	200,000	Funding for Inter-Generational Center, Silver Spring, MD		
2005	450,000	Funding for Inter-Generational Center, Silver Spring, MD		
2006	400,000	Funding for Inter-Generational Center, Silver Spring, MD		
19. Legal Name and Address of Grantee		Project Address (If Different)		
Easter Seals Greater Washington Baltimore Region, Inc. 4041 Powder Mill Road, Suite 100 Calverton, MD 20705		1414 Spring Street Silver Spring, MD 20910		
20. Legislative District in Which Project is Located				District 20
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Anne C. Martin	Has An Appraisal Been Done?		Yes/No
Phone:	301-961-5127			NA
Address:		If Yes, List Appraisal Dates and Value		
Linowes & Blocher, LLP 7200 Wisconsin Ave. Suite 800 Bethesda, MD 20814-4842				
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
0	60	0	3,000,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				

A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?		Own	
B. If owned, does the grantee plan to sell within 15 years?		No	
C. Does the grantee intend to lease any portion of the property to others?		TBD	
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	73,157 sq ft including underground parking		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			
<p>This funding will be put to immediate use to complete construction. The IGC will be the only intergenerational center in close proximity to the nation's capital and will truly be a jewel in the crown of Maryland. It will serve to set the bar high for the future of disability care across the country and is a model that pairs program efficiencies and economies of scale with respect for the enormous benefits of intergenerational communication. One of our board members and a major gift donor spoke at a gathering of donors and clients, saying, "When we look for a place to invest our corporate contributions, we have to be prudent and treat our contributions the same way we treat our operating funds and ask the hard question, "Where can we get the best return on investment?" When I tour the Easter Seals facilities, talk to the clients and think about the direction that this organization is headed, I am constantly reminded that the return on investment - in terms of human lives and economic feasibility - is outstanding." Autism...Alzheimer's Disease...Downs Syndrome...stroke impairments...hearing or vision loss...the tragic result of an accident...it doesn't matter to Easter Seals why a client is disabled...what matters is that we work around it to together create a life of dignity and worth. It is Easter Seals long history of combining human services and conservative operation that will ensure that the State of Maryland receives a very high "return on investment" for its citizens with disabilities when supporting this request for the Easter Seals Inter-Generational Center.</p>			

