

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
568	SB15	584	HB1	Beans and Bread
3. Senate Bill Sponsors			House Bill Sponsors	
Della			Krysiak	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$850,000	
6. Purpose of Bill				
Grant to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the renovation and construction of a homeless facility.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.				
8. Special Provisions				
Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes.				
9. Contact Name and Title			Contact Phone	Email Address
John Schiavone			410-547-5467	jschiavone@vincentbaltimore.org

10. Description and Purpose of Grantee Organization (3000 characters maximum)

St. Vincent de Paul of Baltimore is faith-based organization founded in Baltimore in 1865 that has provided 142 years of continuous service to the region. While Catholic in character, St. Vincent de Paul of Baltimore is independently governed by a lay board of directors and is a wholly separate organization from the Archdiocese of Baltimore and Catholic Charities. The mission of St. Vincent de Paul is to help those suffering from the effects of poverty to meet their basic human needs and achieve a better life for themselves and their family. St. Vincent de Paul is a 501(c)(3) nonprofit organization that has earned the prestigious Seal of Excellence from Maryland Nonprofits. With an annual operating budget of approximately \$9.5 million dollars per year, St. Vincent de Paul offers a wide range of services to persons who are experiencing hunger, homelessness, and poverty and serves all persons without regard to race, religion, or national origin. Its core services include: food, clothing, housing, emergency financial assistance, homeless outreach, employment training and job referrals, adult literacy, family support, life skills training, and child and youth services. St. Vincent de Paul Programs include:

- Adelante Familia
- Beans & Bread
- Camp St. Vincent
- Cottage Avenue Community
- Emergency Assistance
- Food Share
- Frederick Ozanam House
- Head Start
- Home Connections
- Learn to Earn at St. Ambrose
- Mobile Clothing Bank
- YouthPlace at St. Ambrose
- Samaritan Center
- Sarah's Hope

11. Description and Purpose of Project (3000 characters maximum)

For nearly 30 years, Beans & Bread has been a place of refuge, hope and change to hundreds of thousands of individuals who are hungry, homeless, and poor. Each day over 400 vulnerable individuals, many of whom are chronically homeless, come to Beans & Bread to meet their basic needs (meals, day respite, hygiene, restroom access) and access services that improve their ability to be self-sufficient (health services, case management, housing placement). Last year alone, 94,958 meals were served at Beans & Bread.

Beans & Bread serves Baltimore’s poorest and most disenfranchised citizens. Beans & Bread provides direct services that benefit those whose financial resources are well below the median income in Baltimore City. At Beans & Bread, 94% of the clients served have annual incomes of less than \$10,000 and 55% have no income at all. Beans & Bread is open to all who need its services.

Beans & Bread has outgrown its physical space and sees a strain on its ability to provide the highest quality services to all those in need. Each day, many clients are unable to access supportive services due to limited space. Of the 400 persons who come to Beans & Bread for meal services, only 20% are able to access these additional services they desperately need.

St. Vincent de Paul of Baltimore is embarking on a \$3.15 million capital project for Beans & Bread that will provide higher quality/comprehensive services while addressing the current volume of unmet needs. The proposed renovation and expansion project at Beans & Bread will:

- Create the necessary physical space to accommodate the number of guests who currently are not able to access services, while improving overall utilization of the existing facilities.
- Provide more comprehensive services located under one roof, including increasing the availability of existing services while adding new services.
- Expand the intake and day respite area to meet the current and future demand (currently, the intake and day respite only seats 20 people).
- Add new services such as showers and laundry.
- Create space to accommodate visiting partner agencies to meet and work with guests on-site.
- Improve access for people with disabilities by making the facility handicap accessible.

St. Vincent de Paul was recently awarded \$1.5 million in federal and state grants over three years to provide scattered-site permanent housing to chronically homeless individuals using a Housing First strategy. The new program, called Home Connections, will be based at Beans & Bread and highlights a key focus that differentiates Beans & Bread from other programs: targeting the chronically homeless population. We will engage this difficult to reach population in a trusting relationship with qualified staff who will deliver service in a highly personalized team approach for greater continuity of care. Home Connections is an important new initiative for Baltimore City, and one that Beans & Bread is enthusiastic to lead.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$564,000
Design	\$190,430
Construction	\$2,292,570
Equipment	\$103,000

Total		\$3,150,000	
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Baltimore City (committed)		\$400,000	
Abell Foundation (committed)		\$125,000	
France-Merrick Foundation (committed)		\$100,000	
Knott Foundation (committed)		\$75,000	
Harness Creek Foundation (committed)		\$140,000	
Individual Gifts (committed)		\$43,000	
St. Joseph Medical Center		\$5,000	
Maryland State Bond Bill (pending)		\$850,000	
Individual Giving (pending)		\$362,000	
Private Foundations (pending)		\$1,050,000	
Total		\$3,150,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Fall, 2006	Spring, 2007	Fall, 2007	Fall, 2008
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$888,000		23,400	46,800
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998	\$500,000	St. Ambrose Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Vincent de Paul Society of Baltimore, Inc. 320 Cathedral Street Baltimore, Maryland 21201		Beans and Bread Center 400 S. Bond Street Baltimore, Maryland 21231	
20. Legislative District in Which Project is Located			46th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John J. Schiavone Executive Director	Has An Appraisal	Yes/No
Phone:	410-547-5467	Been Done?	Yes, of portion of property to be acquired for project
Address:		If Yes, List Appraisal Dates and Value	
St. Vincent de Paul of Baltimore 320 Cathedral Street Baltimore, MD 21201		2005	\$350,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
16	18	1,383,149	1,475,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
n/a			
26. Building Square Footage:			
Current Space GSF	4,035		
Space to Be Renovated GSF	4,035		
New GSF	7,425		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Unknown
28. Comments: (3000 characters maximum)			