State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Froject			
1039	SB314	1227	HB241	Heritage Trail and Saint Helena Park			
3. Senate Bill Sponsors				House Bill Sponsors			
Stone				Bromwell			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Baltimore County				\$1,000,000			

6. Purpose of Bill

Grant to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of a heritage trial and Saint Helena Park.

7. Matching Fund Requirements

Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Contact Name and Title	Contact Phone	Email Address		
John Markley	401-887-3810	jmarkley@co.ba.md.us		

10. Description and Purpose of Grantee Organization (3000 characters maximum)

Local Government

11. Description and Purpose of Project (3000 characters maximum)

Capital rehabilitation and improvements to Saint Helena Parks, as well as design, construction and capital equipping for a heritage trail in the Dundalk Community. This project will include related parking and landscaping. These facilities will serve southeast Baltimore County, with the trail connecting commercial area, residential areas, and public parklands (including Saint Helena Park). This project is a component of the County's efforts to revitalize older, established communities of east and southeast Baltimore County.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$250,000
Construction	\$1,600,000
Equipment	\$150,000
Total	\$2,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
County funds	\$1,000,000
State grant	\$1,000,000

					Total				\$2,000,000		
	ect Schedule										
Begin Design Complete Design						•	Construction				
	2007		2008		3/1/20				1/2009		
	Private Fu				Number of			lumber of P	•		
	Raised as of		_		ed Annually	· ·					
January	2007			ect Site			Proje	ect is Comp			
	none				(population)	-		73,438 (pc	opulation)		
				ecipient	s in Past 15 Y						
	ive Session	Amou					Purp	ose			
2006		+),000		tic Field Renovations						
2006		\$400	0,000	Artific	cial Turf - Catonsville High						
2006		\$400	0,000	Bannel	eker Historical Park and Museum						
2006		\$225	5,000	Perry I	Hall Mansion Restoration						
19. Lega	l Name and	Address of	f Gra	ntee	Project A	ddres	s (If D	Different)			
Baltimor	e County, Ma	aryland			300 Willow Spring Road						
400 Was	hington Avei	nue			Dundalk, Maryland 21222						
Towson,	MD 21204										
20. Legis	slative Distri	ict in Whi	ch Pro	ject is l	Located		6				
21. Lega	l Status of G	Grantee (P	lease (Check or	ne)						
Loc	al Govt.	Fo	r Prof	fit	Non l	Profit	,		Federal		
	\boxtimes										
22. Gran	tee Legal R	epresentat	tive		23. If Matc	h Inc	ludes	Real Proper	rty:		
Name: James T. Smith, Jr.			Has An Appraisal Yes/No			Yes/No					
Phone:	· ·				Been Done? No			No			
Address:				If Yes, List Appraisal Dates and Value							
400 Was	hington Ave.	•									
Towson,	MD 21204			-							
				-							
				ŀ							
				-							
24. Impa	ct of Projec	t on Staffi	ng an	d Opera	ating Cost at	Proie	ect Sit	e			
_	rent # of		ected		Current (ted Operating		
Employees Employees			Buc	-	-8	Budget					
	N/A		N/A		N/				N/A		
		roperty (Ir		quested	by Treasurer'		ice for	bond issuan			
				•	_ •				Own		
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the <u>lease</u> . If owned, does the grantee plan to sell within						T		No			
					tion of the p		ty to c	thers?	No		
	9			J 1		1					

D. If property is owned by grantee and any sp	ace is to be leased	d, provide the f	ollowing:					
		Cost	Square					
Lessee	Terms of	Covered by	Footage					
	Lease	Lease	Leased					
E. If property is leased by grantee – Provide the following:								
Name of Leaser	Length of							
Name of Leaser	Lease							
26. Building Square Footage:								
Current Space GSF			N/A					
Space to Be Renovated GSF			N/A					
New GSF			N/A					
27. Year of Construction of Any Structures Pro	oposed for		N/A					
Renovation, Restoration or Conversion								
28. Comments: (3000 characters maximum)								