

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1575	SB245	2565	HB421	Old Mill High School Stadium
3. Senate Bill Sponsors			House Bill Sponsors	
DeGrange			Sophocleus	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel			\$250,000	
6. Purpose of Bill				
Grant to the Board of Directors of the Old Mill High School Patriot Booster Club, Inc. for the construction and renovation of a field house and press box at the Old Mill High School stadium.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
Tim McMullen		443-827-2091	mac122147@hotmail.com	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Old Mill Patriot Booster's Club is a non-profit organization of Old Mill High School Parents. Dues per family are \$35 a year and enrolls parents in both the Patriot Booster's Club and Parent Teacher's organization. The Patriot's Booster Club key role is to raise funds for the athletic department. The organization works with the Athletic Director and Principal of Old Mill High School. All budget requests must come from the Athletic Director and Principal, The school year of 2006-2007 involved several major projects funded by the Patriot Booster's Club. These projects included the construction of dugouts on the Softball and Baseball fields, installation of Football Goal Posts, Installation of Basketball Backboards, purchase of portable Soccer goals, and the planning of a 3,900 square foot field house in the stadium. Annual projects are the funding of transportation costs, grounds up keep, equipment and uniform requests, and a \$1,500 scholarship awarded to an out standing senior. Currently, 150 families are active members of the Old Mill Patriot Booster's Club.</p>				

11. Description and Purpose of Project (3000 characters maximum)

The Old Mill Patriot Booster's Club are planning several major projects in the Old Mill High School Stadium.

Phase One- The construction of a 3,900 square foot building in the south end of the stadium. the new field house would include home and visitors team rooms, a concession area, and rest room facilities. Since 1976, the Athletic Department has spent over \$30,000 for rentals of port-a-pots for the fall and spring seasons. In case of bad weather , we have no areas for teams to come inside and meet. The current concession stand has no hot water and in inadequate to meet the need of large crowds.

Estimated Cost of the Field House Project is \$300,000.

Phase Two-Renovation of the Stadium Pressbox. This pressbox was constructed in 1976 and is in need of total renovation. The press box will be modeled after Severna Park High School's "T" shaped press box, constructed two years ago.

Estimated Cost of the Press Box Project is \$100,000.

Phase Three- Construction of a new Ticket office. This new ticket window would be located at the driveway entrance to the stadium. The ticket office would facilitate the collection of tickets and the seating of spectators.

Estimated Cost of the Ticket Office Project is \$10,000

Phase Four- Renovation of athletic fields, baseball and softball fields, adjacent to the stadium complex. Currently, the outfield areas of these fields are not level and present drainage and safety hazards. The grade of these outfield areas will be brought up to the level of the infield areas.

Estimated Cost for Field Renovation Project is \$100,000.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$3,000
Construction	\$457,000
Equipment	\$50,000
Total	\$510,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
AVAILABLE CASH 9/30/2006	\$45,658
2007 Bond Bill	\$250,000
Membership Dues	\$4,000
Interest Income	\$4,000
Golf Income	\$7,500
Bull Roast Income	\$17,000
Individual Donations, Corporate Donations, Corporate Fundraisers	\$30,000
Grants- Anne Arundel County, Recreation and Parks	\$5,000
Gate Receipts	\$19,000

Net Revenues for 2007-08, 2008-09, 2009-2010,2010-2011@\$31,916 per year		\$127,842	
Total		\$510,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/06	3/1/07	5/15/07	8/15/07
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$105,000	15,000	17,500	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Patriot Booster's Club of Old Mill High School, Inc.		Old Mill High School, Patriot Lane, Millersville Md., 21108	
20. Legislative District in Which Project is Located			32
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			The property is owned by the Board of Education of Anne Arundel County
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	3,900 square footage		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2007	
28. Comments: (3000 characters maximum)			
Phase One- Field house-2007 Phase Two and Three- Press Box and Ticket Office-2008 Phase Four- Field Renovatio-2009			