

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3234	SB892	1932	HB511	Children's Theatre of Annapolis
3. Senate Bill Sponsors			House Bill Sponsors	
Astle			Busch	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel			\$225,000	
6. Purpose of Bill				
Grant to the Board of Directors of the Children's Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children's Theatre of Annapolis.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
Bill Smith		410-507-3772	wsmith8530@verizon.net	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Mission Statement: Children's Theatre of Annapolis is a community based, non-profit organization, dedicated to nurturing the growth and development of children ages 8-18, through participation in all aspects of the theatrical experience including:</p> <ul style="list-style-type: none"> -Performance -Workshops -Technical Elements -Community Involvement -Apprenticeships <p>CTA provides a positive circle of influence through friendships that foster self esteem, creativity, commitment, teamwork, appreciation and dedication. CTA serves the child and the community.</p>				
11. Description and Purpose of Project (3000 characters maximum)				
Construct a 250 seat full service community theater to house the activities needed to support the purpose of the organization as described in Section 10 above.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition			-0-	
Design			\$50,000	
Construction			\$1,200,000	
Equipment			\$200,000	
Total			\$1,450,000	

13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Design/Construction Documents		\$50,000 (Donated)	
Current holdings earmarked for construction		\$450,000	
2004 State Bond Bill Grant		\$100,000	
2006 State Bond Bill Grant		\$125,000	
Proposed 2007 Bond Bill Grant		\$225,000	
2006 Grant from AACO		\$75,000	
Proposed 2007 Grant from AACO		\$75,000	
Additional Fundraising		\$350,000	
Total		\$1,450,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
	Completed	October 2006 (construction started)	October 2007
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$450,000		300	3000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$100,000	Construction of theater	
2006	\$125,000	Construction of theater	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Children,s Theatre of Annapolis P.O. Box 1785 Annapolis, MD 21404		Bay Head Park Bay Head Road Annapolis, MD 21409	
20. Legislative District in Which Project is Located			District 30
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ms. Milissa Murray	Has An Appraisal Been Done?	Yes/No
Phone:	202-424-7511		
Address:		If Yes, List Appraisal Dates and Value	
Swidler Berlin Shereff Friedman, LLP The Washington Harbour 3000 K Street, NW, Suite 300 Washington, DC 20007-5116			
24. Impact of Project on Staffing and Operating Cost at Project Site			

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1 paid, 20 volunteer	3 paid, 20 volunteer	\$100,000	\$120,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			yes/short term
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Anne Arundel County (Note: Agreement is actually a license agreement as opposed to a lease)	20 years @ \$1.00/year (renewable)	Continuous 20 year options	
26. Building Square Footage:			
Current Space GSF	1500		
Space to Be Renovated GSF	1500		
New GSF	6500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1990
28. Comments: (3000 characters maximum)			