

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1826	SB401	2683	HB521	Forbush School
3. Senate Bill Sponsors				House Bill Sponsors
Brochin				Lafferty
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$500,000
6. Purpose of Bill				
Grant to the Board of Trustees of Sheppard Pratt Health System, Inc. for the design of the Forbush School for autistic and emotionally disabled students.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Bonnie Katz			410-938-3154	bkatz@sheppardpratt.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Forbush School is a non-public special education school that serves students, pre-K through grade 12, with serious emotional disturbances and/or autism. Students are referred to The Forbush School from throughout Central Maryland for implementation of the Individual Education Plans.				
11. Description and Purpose of Project (3000 characters maximum)				
The grant is for the design of a replacement Forbush School to be build at 6501 North Charles Street in Towson.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				
Design			\$1,200,000	
Construction				
Equipment				
Total			\$1,200,000	
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
Fundraising			\$200,000	
Owners Equity			\$500,000	
State Grant			\$500,000	

Total	\$1,200,000		
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/06	6/07	TBD	TBD
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
-0-	230	230	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2006	\$1 million	Sheppard Pratt replacement hospital	
2005	\$2 million	Sheppard Pratt replacement hospital	
2004	\$1 million	Sheppard Pratt replacement hospital	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Sheppard Pratt Health System		6501 North Charles Street Towson, MD 21204	
20. Legislative District in Which Project is Located			42
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bonnie Katz	Has An Appraisal Been Done?	Yes/No
Phone:	410-938-3154		n/a
Address:		If Yes, List Appraisal Dates and Value	
6501 North Charles Street Towson, MD 21204			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
140	140	\$18 million	\$20 million (2010 school year)
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			own
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF	50,000 sq. ft		
New GSF	15,000 sq. ft.		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Gibson Building - 1991	
28. Comments: (3000 characters maximum)			