

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2206	SB471	2205	HB688	Barbara Ingram School for the Arts
3. Senate Bill Sponsors				House Bill Sponsors
Munson				Donoghue
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Washington				\$300,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and City Council of the City of Hagerstown for the repair, renovation, reconstruction, and capital equipping of the Barbara Ingram School for the Arts.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
Requiring the grantee to grant and convey a certain easement to the Maryland Historic Trust.				
9. Contact Name and Title			Contact Phone	Email Address
Roger Giles			301-766-2937	gilesrog@wcboe.k12.md.us
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
City of Hagerstown				

11. Description and Purpose of Project (3000 characters maximum)

The Barbara Ingram School for the Arts is designed as a four-year high school, serving grades 9th to 12th. The School for the Arts is intended to provide students with intensive, pre-professional training in the arts within the context of a comprehensive, college preparatory academic curriculum. The school would provide qualified students with intensive training in one of the four arts disciplines: the visual arts, music, theatre, or dance. There will be departments established for all of these disciplines. The draw of students for this school is anticipated to come primarily from Washington County, but also reach out to the regional area. The academic program for these students will be provided in a separate facility but located within the downtown Hagerstown area.

The program for this school will serve initially 150 students, with possible program expansion to 300 in the future. The Program will have the following break-down of students; 40% in Music (choral and instrumental), 20% in Theatre, 20% in Dance, and 20% in Visual Arts. The building design will build in some flexibility so that any future program changes will be allowable. The Board also envisions the School to serve as an arts resource for Washington County by offering performances, educational workshops, and extensive after-school training in the arts to Washington County children. The Board of Education anticipates partnering with neighboring cultural institutions to take advantage of existing nearby facilities.

SERVICES

- Family Performance Series
- Individual Private Instruction at the facilities for outside persons.
- Workshops for WCPS elementary and middle students.

FACILITIES

The Barbara Ingram School for the Arts project is designed to meet the growing needs of the County School population by providing a greater diversity of choices in the learning environment.

New Facilities will accommodate the program by devoting one floor of the building for each instructional subject.

Black Box Theatre

Keyboard Room used for Music Technology, Composition, Music Theory, Performance and Wave Editing.

Choral/ Music Room on an entire floor with practice rooms

Dance Room with associated/changing rooms

Visual Arts Floor will include a computer lab for photo and graphics students.

Sculpture will also be included in the visual arts area with ceramics that have a kiln and sink area.

Small lounge area in the front part of the building.

Several individual offices on each floor along with a central receiving area in the front lobby.

MISSION

The Barbara Ingram School for the Arts intends to be the first pre-professional arts high school in the County and in western Maryland. Our goal is to provide a place where talented students can achieve their goals in a supportive and challenging environment where training in a specific arts discipline combines with a comprehensive academic education. The primary mission is to act as a resource for the development and promotion of arts education i

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	Donated Historic Building
Design	\$550,000
Construction	\$9,000,000
Equipment	\$1,000,000
Total	\$10,550,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Hagerstown Washington County Chamber of Commerce Foundation	\$25,000
Community Legacy Funds	\$115,000
Maryland Economic Development Commission	\$250,000
Maryland Historic Tax Credits	\$1,400,000
Federal Historic Tax Credits	\$500,000
2004 Legislative Bond Bill	\$400,000
Washington County Public Schools	\$50,000
Additional Funds Provided by WCPS	\$7,510,000
Total	\$10,250,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
January 2006	March 2007	June 2007	January 2009

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0	0	300 Students

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2004	\$400,000	(Bond Bill) Planning and Design of the Barbara Ingram School for the Arts
2006	\$115,000	façade Restoration of Barbara Ingram School for the Arts (Community Legacy Grant)

19. Legal Name and Address of Grantee	Project Address (If Different)
City of Hagerstown	1 East Franklin Street, Hagerstown, Md 21740

20. Legislative District in Which Project is Located	02C
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21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative	23. If Match Includes Real Property:
Name: Urner Nairn & Boyer	Has An Appraisal Yes/No

Phone:	301 739 3036	Been Done?	Yes
Address:	If Yes, List Appraisal Dates and Value		
7-11 South Potomac Street Hagerstown, MD 21740	January 18, 2006	\$490,000	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	15	0	2,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			Unknown
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Barbara Ingram School For the Arts	12/1/06 - 12/1/26	\$1.00 per Year	Entire Parcel and Improvements
Washington County Board of Education			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Hagerstown	20 Years	Year to Year	
26. Building Square Footage:			
Current Space GSF	16,872		
Space to Be Renovated GSF	16,872		
New GSF	26,940		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1905
28. Comments: (3000 characters maximum)			

