

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3274	SB921	2797	HB1196	Havre de Grace Maritime Museum
3. Senate Bill Sponsors				House Bill Sponsors
Jacobs				Harford County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Harford				\$600,000
6. Purpose of Bill				
A grant to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Brenda Guldenzopf			410-939-4800	bdguld@comcast.net
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The mission of the Havre de Grace Maritime Museum is to collect, document, preserve and interpret the unique maritime heritage of the Susquehanna River and Chesapeake Bay through dynamic exhibits, hands-on classes, preservation and restoration programs, and by providing research resources to both students and the general public. To fulfill its vision of becoming a leading maritime educational center at the headwaters of the Chesapeake, "Where Bay Life Begins" the museum must complete its facilities to include an interactive Exhibit Gallery and Discovery Room, Preservation Center, Wooden Boat School, Library and Resource Center, Nautical Art Gallery, Environmental Classroom and Outdoor Exhibit and Green Roof Event Pavilion. Once complete, the Havre de Grace Maritime Museum will further help Harford County and the State of Maryland to promote and increase our tourism economy, provide unique educational opportunities, and protect our heritage and environment, while keeping pace with our expanding region.</p>				
11. Description and Purpose of Project (3000 characters maximum)				
<p>To meet the demands of the growing public and its important mission of preservation through education, the HdG Maritime Museum must finish its original building plans. These plans include two important features. 1)The Exhibit/Event Pavilion is incorporating green design - by using a Green Roof, which will serve as a positive role model for sustainable design in Harford County, as well as serving as an attraction in itself. 2)To recognize the Quadracentennial Anniversary in 2008 of John Smith's exploration of the Upper Bay, we will open our Special Exhibit with linked curriculum package for K-12, entitled "Beyond Jamestown, Life 400 Years Ago". Further, once the museum facility is complete, and in an effort to become self sufficient, the museum plans to match its operational expenses through admission and educational program fees, membership and annual fund fees, museum store revenue, facility rental fees and special program grants.</p>				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	215,000
Construction	1,230,000
Equipment	325,000
Total	1,770,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2007 State Grant Requested	600,000
Harford County	120,000
City of Havre de Grace	50,000
Bank Financing	210,000
Corporations	240,000
Foundations	125,000
Community Business Partners	150,000
Private Pledges & Donations	150,000
In-Kind Donations (Design, Materials)	125,000
Total	1,770,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
October 2005	March 2007	April 2007	August 2008

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
275,000	over 15,000 visitors	over 30,000 visitors

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
1994	\$400,000.	Joint with Decoy Museum for planning, design and initial construction costs of museum.
2001	\$50,000.	Installation of Fire Protection, Security, and HVAC systems for museum.

19. Legal Name and Address of Grantee	Project Address (If Different)
Havre de Grace Maritime Museum, Inc., 100 Lafayette Street, Havre de Grace, MD 21078	

20. Legislative District in Which Project is Located	34A
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21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Hurst Hessey, Esq	Has An Appraisal Been Done?	Yes/No
Phone:	410-342-9800		
Address:		If Yes, List Appraisal Dates and Value	
3500 Boston Street			
Suite 400, MS76			
Baltimore, MD 21224			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	4	\$150,000	\$300,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease from City of Havre de Grace
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Havre de Grace	30 years	Yes	
26. Building Square Footage:			
Current Space GSF	7000 GSF		
Space to Be Renovated GSF	7000 GSF		
New GSF	(Ground & 2nd Floor & Pavilion) 15800 GSF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1999-2001
28. Comments: (3000 characters maximum)			

