

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3304	SB941	2590	HB1315	Harford County 4-H Club Camp
3. Senate Bill Sponsors			House Bill Sponsors	
Hooper			Harford County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Harford			\$500,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Harford County 4-H Clubs, Inc. for the planning, design, construction, and capital equipping of a multipurpose building at the Harford County 4-H Club Camp, located in Forest Hill.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone		Email Address
Pattianne Smith, President		410-207-2383		pasmith@mris.com
William D. Amoss, Constr. Comm. Chair		410-638-3235		wdamoss@harfordcountymd.gov
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Harford County 4-H Club Camp is a non-profit corporation founded in 1925 in an area of Harford County rich in Native American lore. The camp has a history of incorporating the Native American history in the resident camp program. This is an environmental educational facility that provides hands-on experiences for youth and adults in natural resources, leadership, water quality, conservation and recreation. The camp is an American Camping Association accredited facility. We also provide opportunities for creative and specialized skill based activities.</p> <p>Amenities include a swimming pool, three dormitories for 152 individuals, 3 picnic pavilions, archery range, caretaker's home, dining hall, crafts building, spring house and groomed hiking trails. The camp annually serves more than 5,000 4-H youth, Girl and Boy Scouts and other community groups from around the State of Maryland and nearby Pennsylvania. We operate on over 6,000 hours of volunteer service every year and well as seasonal paid staff.</p>				

11. Description and Purpose of Project (3000 characters maximum)

We are requesting these funds to be used for the construction of a multi-purpose building. This building will be used as the main dining hall of the camp and will be capable of being used for meeting and teaching space. This new handicapped accessible, weatherized structure would broaden the appeal to many groups and enable the camp to nearly double the number of youth and adults served annually. We will be able to offer the 4-H community a permanent place for their teaching workshops, annual award and appreciation dinners and other events without them having to rent other venues. This will allow the 4-H program to put their limited resources towards more outreach programs to help the youth in the county who otherwise would not be able to attend 4-H meetings or activities. The building will also serve as a facility for weddings, receptions and other meetings, shows or events that will bring revenue to the camp so we may continue to "Make the Best Better" for generations to come.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0.00
Design	\$75,000.00
Construction	\$1,163,000.00
Equipment	\$250,000.00
Total	\$1,488,000.00

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Fundraising to date (1/07)	\$37,000.00
Sale of Development Rights	\$529,000.00
Dresher Foundation Grant	\$50,000.00
2001 State of Maryland Grant	\$98,000.00
Timber Sales	\$57,000.00
In-Kind Contributions to date	\$25,000.00
Disbursed to date	\$192,000.00
2007 State of Maryland Grant	\$500,000.00
Total	\$1,488,000.00

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
2001	2005	2005	2007

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
988,000.00	5000	8000-10000

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2001	98,000.00	Beginning design costs and site work

19. Legal Name and Address of Grantee		Project Address (If Different)	
Harford County 4-H Clubs, Inc.		8 Cherry Hill Road Street, MD 21154	
20. Legislative District in Which Project is Located			Fifth Election District Harf..Co
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	James Rutledge	Has An Appraisal	Yes/No
Phone:	410-692-2100	Been Done?	No
Address:		If Yes, List Appraisal Dates and Value	
1714 Jarrettsville Road			
Jarrettsville, Maryland 21084			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1 full time, 8 part time	3 full time, 10 part time	80,000.00	150,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
The facility is rented on an hourly, daily or weekly basis by various 4-H and community groups. We do not consider this as being leased as one would on a yearly or monthly basis.			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	

26. Building Square Footage:		
Current Space GSF		
Space to Be Renovated GSF		
New GSF		10,472 sq. ft.
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2007
28. Comments: (3000 characters maximum)		
<p>I am asking for your support in the creation of this State Debt Bond to allow the Harford County 4-H Club Camp to build an adequate facility which will be utilized to help us be successful in achieving our goal of providing a safe and stimulating setting for all youth to reach their fullest potential. As a past 4-H'er, a 4-H AllStar and past and current President of the volunteer Camp Board of Directors, I speak on behalf of all 4-H'ers and volunteers hoping to develop youth into becoming productive citizens and catalysts for positive change to meet the needs of a diverse and changing society. I urge your support on this effort. Sincerely, Pattianne Smith</p>		