

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1542	SB204	1510	HB122	Alice Byrd Tawes Nursing Home Replacement Facility
3. Senate Bill Sponsors				House Bill Sponsors
Stoltzfus				Elmore
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Somerset				\$500,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone	Email Address	
Charles F. Pinkerman, CEO		410-968-1200	cpinkerman@mccreadyfoundat ion.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Alice Byrd Tawes Nursing Home opened nearly 40 years ago houses 76 patients and serves Crisfield, Somerset County and surrounding areas. It provides skilled nursing care and skilled rehabilitation care for Medicare patients. It is a non-profit nursing home serving primarily Medicaid residents and is vitally needed in Somerset County where many live below federal poverty guidelines. It is also in a federal Medically Underserved Area (MUA). The nursing home is physically attached to Somerset County's only hospital, the non-profit McCready Memorial Hospital. The hospital depends upon the nursing home for many of its patient referrals. The nursing home no longer meets state COMAR requirements for number of nurses' stations and for resident bathing and toileting facilities. Closing the nursing home rather than rebuilding to meet codes and modern standards will threaten the financial viability of the hospital as well. McCready has been granted a Certificate of Need to replace the facility by the Maryland Health Care Commission.</p>				
11. Description and Purpose of Project (3000 characters maximum)				
<p>The Tawes Nursing Home replacement will be a 76-bed, modern, up-to-code skilled nursing and rehabilitation facility, the only non-profit nursing home in Somerset County. It will also house a 30-bed, non-profit assisted living center, the first in the county. A feasibility study conducted during the CON process confirms that a new nursing home is essential to serve the growing elderly local population. McCready requests funding of \$500,000 in state bond bill funds to help finance the over \$1 million in plumbing fixtures and bathrooms necessary to provide each resident in the new facility with toileting and bathing facilities required by COMAR.</p>				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$1,000,000
Equipment	
Total	

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$500,000
McCready funds expended previously for architectural design	\$500,000
Total	\$1,000,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
June 2006	March 2007	September 2007	June 2009

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$349,900 for entire project	76 skilled beds	76 skilled beds +30 assisted living

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
1999	\$496,000	renovations to Alice B. Tawes Nursing Home

19. Legal Name and Address of Grantee	Project Address (If Different)
The McCready Foundation Tawes Nursing Home 201 Hall Hwy Crisfield, Maryland	

20. Legislative District in Which Project is Located	38 B
--	------

21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jack Willing, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-651-4400		
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
100	140	\$2,600,000	\$3,900,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	23,661		
Space to Be Renovated GSF	None, it will be replaced		
New GSF	76,090		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Current facility to be replaced by new nursing home by June 2009	
28. Comments: (3000 characters maximum)			

