

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1605	SB342	2254	HB272	Poolesville Town Hall
3. Senate Bill Sponsors				House Bill Sponsors
Garagiola				Dumais
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery				\$250,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Commissioners of the Town of Poolesville for the planning, design, construction, and capital equipping of the Poolesville Town Hall.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title			Contact Phone	Email Address
Wade Yost, Town Manager				TMTOPYost@verizon.net
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Commissioners of Poolesville are the incorporated local governing body for the Town of Poolesville. This project supports the administrative, legislative, and planning activities necessary for local government operations by providing a publically accessible Town owned building.				
11. Description and Purpose of Project (3000 characters maximum)				
The proposed Town Hall will be approximately 7,000 square feet. It will provide for daily administrative activities, record storage, emergency operations room, and a meeting hall with seating capacity up to 75 residents. With a population of 5150 residents and growing, planning and zoning authority, and ownership and control of our own water and wastewater systems, a Town Hall is essential. Currently, the Town is renting a small office space for administrations and public meetings. Some records are kept on site (in a bathroom), while others are located in another rented retail space. For several years prior to renting the office space, public meetings were held in different churches as available. The ability for our local government to maintain smooth operations, record keeping, and provide residents with a location to access meetings and elected officials depends on the success of this project.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				150,000
Design				160,000
Construction				940,000
Equipment				40,000
<b>Total</b>				<b>1,290,000</b>
13. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
Impact fees		190,000	
Sale of historic bank		150,000	
2006 Grant Senate Bill #29		150,000	
2007 State Grant (proposed)		175,000	
General Funds		625,000	
<b>Total</b>		1,290,000	
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
February 2006	February 2007	April 2007	December 2007
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	5,150	6,000	
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	150,000	Town Hall (same project)	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Commissioners of Poolesville 19710-C Fisher Avenue. Poolesville, MD 20837		Beall St. (No address number yet)	
<b>20. Legislative District in Which Project is Located</b>			15
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Alan Wright	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-774-8560		n/a
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
17710 Meeting House Road Sandy Spring, MD 20860			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
14	15	\$2.9M	\$2.9M

<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
n/a			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
n/a			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1,600		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	7,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		n/a	
<b>28. Comments: (3000 characters maximum)</b>			