

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2462	SB647	2185	HB932	Delta Alumnae Community Development Center
3. Senate Bill Sponsors			House Bill Sponsors	
Exum			Howard	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's			\$150,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Prince George's County Delta Alumnae Foundation, Inc. for the acquisition, planning, and design of a community development center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or funds expended prior to the effective date of the Act. The fund may consist of in kind contributions.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone	Email Address	
Patricia A. Downtin		240-463-3033	PatDowntin@aol.com	
			suggsfran@verizon.net	
			eddimae@verizon.net	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The primary purpose of the Prince George's County Delta Alumnae Foundation (PGCDAF) is to meet the economic, educational, cultural, health and social needs of women, youth, and seniors in Prince George's County Maryland. Our goals are achieved through sponsored programs as well as through public and private partnerships. The vision is to build a centrally located community development center that will support our outreach programs for Prince George's County residents.				
11. Description and Purpose of Project (3000 characters maximum)				
The PGCDAF community development center (CDC) will serve as the anchor site for a variety of outreach programs. The CDC will be centrally located in Prince George's County and will offer its residents services in the areas of social, economic, cultural, and educational development. It will be fully staffed and equipped to offer a range of services and space for activities including adult day care, early learning center, yourth programs, community meeting center, computer literacy training, and a cultural and fine arts annex.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition			\$200,000	
Design			\$618,000	
Construction			\$3,400,000	
Equipment			\$300,000	
			Total	
			\$4,518,000	
13. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
Requested 2007 State grant		\$150,000	
Cash reserves		\$150,000	
Fundraisers (yearly)		\$20,000	
Pledges raised from PGCAC members (yearly)		\$15,000	
Donations		\$10,000	
Total		\$345,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/2007	12/2008	2010	2012
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$150,000	n/a	1,000	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Prince George's County Delta Alumnae Fdn PO. Box 4451 Capitol Heights, MD 20791-4451		N/a	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Nannie Hill-Midgette	Has An Appraisal Been Done?	Yes/No
Phone:	301 412-0029		No
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
na	30	na	\$500,000

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
To be determined			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
To be determined			
26. Building Square Footage:			
Current Space GSF	n/a		
Space to Be Renovated GSF	n/a		
New GSF	To be determined		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		To be determined	
28. Comments: (3000 characters maximum)			