

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2853	SB843	2933	HB1152	Danele Shipley Memorial Arena
3. Senate Bill Sponsors			House Bill Sponsors	
Carroll County Senators			Carroll County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Carroll			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Carroll County Agriculture Center, Inc. for the construction, including road construction and reforestation requirements, and capital equipping of the Danele Shipley Memorial Arena.</p>				
7. Matching Fund Requirements				
<p>The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.</p>				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
Caroline Babylon		410-848-1033	cbabylon@carr.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Carroll County Agriculture Center, Inc. is a non-profit 501(c)(3) corporation dedicated to supporting 4-H, Future Farmers of America, Grange and similar groups within Carroll County, Maryland. The Agriculture Center provides for agriculture related activities and educational programs by providing an accessible facility for use by supported groups, other charitable and educational organizations and the general public. The Agriculture Center is the site of the annual Carroll County 4-H and FFA Fair each summer in addition to the 4-H Therapeutic Riding Program and many other 4-H and FFA events throughout the year.</p> <p>The Danele Shipley Memorial Arena has upgraded the fairgrounds from a series of 40 year old pole barns to an enclosed, year-round multi-purpose facility</p>				

11. Description and Purpose of Project (3000 characters maximum)

These funds will help complete reforestation, improve roads and equip the new 52,500 square foot show arena which has allowed year round use of the fairgrounds. The new arena has expanded service to the agriculture community, the constantly growing 4-H programs, 4-H and Future Farmers of America Fair, and the expanding Carroll County 4-H Youth Development Program. When not in use by the Carroll County Agriculture Center members, the new arena provides a facility for other exhibition, educational and recreational activities of public interest such as the Relay for Life. These activities are having a positive impact on the future of the Agriculture Center and the economy of Carroll County.

The building as designed is an open flexible use space. The ventilation is designed to be able to handle animals during the Fair, but it also has heat to allow year round usage for 4-H programs, FFA, livestock sales, community groups and any number of other educational and exhibition uses. The new building is also handicapped accessible; so all members of our community have access. This new building has changed a portion of the Ag Center property from a single-use area to a multi-use facility. This allows us to better meet the needs of all of our constituents, the Fair, 4-H, Carroll Kennel Club, many educational and community groups and clients.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	350,000
Construction	6,200,000
Equipment	375,000
Total	6,925,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2007 Maryland State Grant	250,000
Completed private fund raising	1,180,000
Past Maryland State Grants	1,300,000
Private fund raising in process	50,000
Loans from Carroll County Government	4,015,000
In kind services	130,000
Total	6,925,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	Completed	Construction complete 6/2004, upgrades and equipment still in process

15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete	
1,310,000		275,000 renters and visitors		400,000 renters and visitors	
18. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
1996		100,000		Architect and planning for Danele Shipley Memorial Arena	
1997, 1999, 2000		300,000 each		Construction of Danele Shipley Memorial Arena	
2005, 2006		150,000 each		Construction & equipping of Danele Shipley Memorial Arena	
19. Legal Name and Address of Grantee				Project Address (If Different)	
Carroll County Agriculture Center, Inc. 706 Agriculture Center Drive Westminster, MD. 21157				Same	
20. Legislative District in Which Project is Located				District 5	
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	
22. Grantee Legal Representative				23. If Match Includes Real Property:	
Name: Mike Preston		Has An Appraisal Been Done?		Yes/No	
Phone: 410 848-7777				N/A	
Address:				If Yes, List Appraisal Dates and Value	
Stoner, Preston & Boswell, Chartered 188 East Main Street P.O. Box 389 Westminster, MD 21158-0389				N/A	
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	
Projected Operating Budget					
Before project, 2 part time		2 full time plus 3 part time		Before project \$100,000	
				\$400,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?					Own
B. If owned, does the grantee plan to sell within 15 years?					no
C. Does the grantee intend to lease any portion of the property to others?					no
D. If property is owned by grantee and any space is to be leased, provide the following:					
Lessee			Terms of Lease		Cost Covered by Lease
					Square Footage Leased
N/A					

E. If property is leased by grantee – Provide the following:		
Name of Leaser	Length of Lease	Options to Renew
N/A		
26. Building Square Footage:		
Current Space GSF		Removed
Space to Be Renovated GSF		0
New GSF		60,658
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A
28. Comments: (3000 characters maximum)		