

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1576	SB122	1574	HB190	Garrett Performing Arts Center
3. Senate Bill Sponsors				House Bill Sponsors
Edwards				Beitzel
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Garrett County				\$1,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Garrett Performing Arts Center, Inc. for the planning and design of the Garrett Performing Arts Center.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Lucinda Williams			410-322-4811	lucinda.williams@usa.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Garrett Performing Arts Center Inc. is a 501c3 non-profit organization. The mission is to provide the community with its first state-of-the-art facility designed for staging a variety of cultural and education events. The organization provides leadership in the design and future operational use of the facility. The organization is responsible for mapping and implementing a capital campaign strategy for the construction of the facility.				
11. Description and Purpose of Project (3000 characters maximum)				
Currently, there is no performing arts center located in Garrett County. Additionally, none of the Garrett County public schools have an auditorium, leaving Garrett County the only public school system in the State without such facilities. The lecture hall at Garrett College, with 300 fixed seats, is used to mount the majority of local arts presentations as well as regional and national acts presented through local promoters. The lecture hall does not provide sufficient seating, stage or wing space to present any mid to large size productions. Support of the arts by Garrett County's 31,000 residents has grown substantially in the past ten years. Tourist support of local arts presentations has also grown. Approximately 1.2 million tourists visit Garrett County annually. To serve Garrett County residents, students, and the tourists to this area, it is essential to build the proposed performing arts center. Funding will be used for Phase 2 architectural and engineering for the proposed 810 seat facility at an estimated 48,953 gross square feet.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
<b>Acquisition</b>				
<b>Design</b>			\$2,000,000	
<b>Construction</b>				
<b>Equipment</b>				

<b>Total</b>		\$2,000,000	
<b>13. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
State Bond Bill		\$1,000,000	
County match		\$1,000,000	
<b>Total</b>		2,000,000	
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
October 2007	October 2008	March 2009	October 2010
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
250,000		0	56,000
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
		none	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Garrett Performing Arts Center, Inc. 15 Visitors Center Dr. McHenry, MD 21541			
<b>20. Legislative District in Which Project is Located</b>			District 1
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Carole Perez	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-387-0055		n/a
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
958 Beckman Peninsula Swanton MD 21561			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0	0
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	48,953		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	48,953		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			
<b>28. Comments: (3000 characters maximum)</b>			
<p>The anticipated costs associated with design, construction and equipment for the Performing Arts Center is anticipated to be approximately \$18,000,000. Land for the facility has been donated and there will be no acquisition costs. When constructed and in operation, it is projected that the facility will create five new full-time positions and 12 new part-time positions within the community. The anticipated annual operating budget for the facility is approximately \$820,000. Of that amount approximately \$500,000 will be expended back into the local and state economy.</p>			