

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2835	SB612	1394	HB92	Lions Camp Merrick
3. Senate Bill Sponsors				House Bill Sponsors
Middleton				Charles County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Charles County				\$150,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of funds expended prior to the effective date of this Act. The fund may consist of real property or in kind contributions.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Greg Floberg			301-645-5616	cmpmerrick@aol.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Lions Camp Merrick is a residential camp facility located on 320 acres of land in western Charles County, near Nanjemoy, Maryland. The Camp is bordered on the west by the Potomac River. The organization's primary purpose is to provide camping and educational opportunities to children who are deaf, blind or have diabetes. We also host environmental education programs for fifth grade students from Charles County, as well as provide a popular venue for camping and retreats by the Boy Scouts, Girl Scouts and other community based groups. The camp has facilities to hold meetings and team building activities.				
11. Description and Purpose of Project (3000 characters maximum)				
To construct a code compliant waste water treatment system on the property and connect the new septic system to existing buildings where the current waste water treatment capabilities are inadequate to handle the current or growing and expanded needs of the Camp. A new, expanded septic system will also give Lions Camp Merrick the ability to further develop the property and permit us to construct new facilities to expand and accommodate the needs of individuals who are deaf, blind or have diabetes.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				0
Design				\$52,000
Construction				\$307,000
Equipment				\$141,000
Total				\$500,000
13. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
Charles County Government		\$150,000	
Lions Clubs International Foundation		\$75,000	
Brandywine Lions Club		\$10,000	
Waldorf Lions Club		\$20,000	
Waldorf Lions Foundation		\$10,000	
Greater Waldorf Jaycees		\$10,000	
State of Maryland Bond Bill		\$150,000	
Universal Development, Inc.		\$40,000	
Foundation Grants		\$35,000	
Total		\$500,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/20/05	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$230,000	3,000	3,500	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998	\$200,000	Construct residence for camp administrator plus build office and make capitol improvements	
1999	\$400,000	Dining hall and health care building improvements	
2000	\$150,000	Build staff cabin for medical professionals	
2001	\$150,000	Construct water filtration plant and make other capitol improvements	
2006	\$158,000	Renovations to recreation hall and arts & crafts building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Lions Camp Merrick, Inc. 3050 Crain Hwy., #202 PO Box 375 Waldorf, MD 20604		3650 Rick Hamilton Place Nanjemoy, MD 20662	
20. Legislative District in Which Project is Located			28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Joseph Gaffigan	Has An Appraisal Been Done?	Yes/No
Phone:	301-577-4600		No
Address:		If Yes, List Appraisal Dates and Value	
Baker and Gaffigan, LLC 5900 Princess Garden Parkway, Suite 450 Lanham, MD 20706			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3 full time, 60 part time	4 full time, 60 part time	\$593,354	\$1,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			n/a
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Waldorf Lions Foundation	50 years	yes	
26. Building Square Footage:			
Current Space GSF	n/a		
Space to Be Renovated GSF	n/a		
New GSF	n/a		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1932
28. Comments: (3000 characters maximum)			
New sewer hook-ups will be performed concurrent with the installation of a new waste water treatment system; however, no buildings are proposed to be renovated, restored or converted.			