

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3365	SB1002			Camp Winona
3. Senate Bill Sponsors			House Bill Sponsors	
Dyson				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles			\$250,000	
6. Purpose of Bill				
Grant to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the design, construction, and capital equipping of a sewer treatment system at Camp Winona.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
Jan Verhage		202-274-3300	jverhage@gscnc.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
GSCNC provides educational programs to nearly 31,000 girl and adult members in the Maryland suburbs surrounding Washington, D.C. Along with a dedicated corps of volunteers, 16 council staff members (including six in a satellite office in Fort Washington and three in a satellite office in Frederick) oversee Girl Scout programs in Prince George's, Montgomery, Frederick, Charles, St. Mary's and Calvert counties. Programs are held at convenient neighborhood locations such as schools, places of worship, and recreation centers, and we offer summer and weekend troop camping at our seven local camps (three of which are located in Brookeville, Aquasco and Hughesville, Maryland). GSCNC also serves an additional 32,520 girls and 14,135 adult members in the District of Columbia and northern Virginia.				
11. Description and Purpose of Project (3000 characters maximum)				
Requested funds will help GSCNC construct a sewerage treatment system at Camp Winona that will bring the property into compliance with Chesapeake Bay Act regulations. The camp was closed in fall 2005 to begin construction that would expand its capacity and create a summer resident camp. Since that time, GSCNC staff and consultants have been working diligently to acquire all necessary permits. However, more stringent guidelines for water and sewerage treatment have prevented construction from beginning to date and have added unforeseen costs to the project. Not only must all new facilities comply with the regulations, but all exiting facilities must now be brought into compliance. The design of a sewerage treatment system that will comply with GSCNC's groundwater discharge permit will add between \$460,000 and \$620,000 (based on contractor estimates and plan designs) to projected costs. As a result, construction costs at Camp Winona will increase from a total of \$1,277,000 to nearly \$2,000,000 and the camp cannot reopen until construction is completed, denying usage of the site to 10,000 girls and adults per year.				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$ 24,000
Construction	\$163,000
Equipment	\$413,000
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$250,000
GSCNC private fundraising	\$250,000
Cash reserves	\$100,000
Total	\$600,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
2005	March 2007	March 2007	December 2007

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0	7,000	10,000

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2005	\$50,000	Expansion of Camp Winona, Charles County
2005	\$52,000	Expansion of Camp Aquasco, Prince George's County
2005	\$75,000	Expansion of Camp Brighton Woods, Montgomery County

19. Legal Name and Address of Grantee	Project Address (If Different)
Girl Scout Council of the Nation's Capital Inc. 4301 Connecticut Ave., NW, Washington DC	6825 Winona Place, Hughesville, Maryland 20637

20. Legislative District in Which Project is Located	District 29A
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21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Buckley	Has An Appraisal	Yes/No
Phone:	202-434-5000	Been Done?	NA
Address:	If Yes, List Appraisal Dates and Value		

Williams & Connolly 725 12 th Street, NW Washington, DC 20005		

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1.5	1.5 plus 25 seasonal	\$131,588	\$367,500

25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)

A. Will the grantee own or lease (pick one) the property to be improved?	Own
B. If owned, does the grantee plan to sell within 15 years?	No
C. Does the grantee intend to lease any portion of the property to others?	No

D. If property is owned by grantee and any space is to be leased, provide the following:

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
NA			

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew
NA		

26. Building Square Footage:

Current Space GSF	14,466
Space to Be Renovated GSF	
New GSF	New camp buildings total 13,032 GSF plus pool, pond restoration, and road work

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2007-2008 (sewer system in 2007)
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28. Comments: (3000 characters maximum)

It is urgent that we complete construction at Camp Winona as soon as possible so that it can be re-opened for educational and environmental purposes for Maryland girls. It is also important that completion of the plan will provide the preservation of green space for Maryland citizens now and into future generations while protecting the resources of the Chesapeake Bay. GSCNC will provide funds necessary for maintenance of structures and stewardship of trees, ponds and wildlife. It is appropriate that the State assist with a portion of our water treatment needs so that this wonderful green space is preserved for subsequent generations.