

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
872	SB259	874	HB33	Glen Echo Park
3. Senate Bill Sponsors			House Bill Sponsors	
Frosh			Goldwater	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery			\$225,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt to serve as a grant to the County Executive and County Council of Montgomery County for the planning, design, repair, renovation, reconstruction, and capital equipping of improvements to various buildings and structures located in Glen Echo Park.</p>				
7. Matching Fund Requirements				
<p>The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.</p>				
8. Special Provisions				
<p>The grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement.</p>				
9. Contact Name and Title		Contact Phone	Email Address	
Melanie Wenger, Director of Intergovernmental Relations		301-261-2461	melanie.wenger@montgomerycountymd.gov	
Ben Bialek, President, Bd. of Directors, Glen Echo Park Partnership for Arts and Culture, Inc.		410-740-0783	bbialek@comcast.net	
Katey Boerner, Executive Director, Glen Echo Park Partnership for Arts and Culture, Inc.		301-634-2225	kboerner@glenechopark.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>County Council and County Executive of Montgomery County</p>				
11. Description and Purpose of Project (3000 characters maximum)				
<p>To complete the renovation and rehabilitation project initially commenced in 1999 intended to prevent structures in the Park from continued deterioration. Montgomery County, the State, and the federal government have contributed to that effort. To date, approximately \$21,287,000 has been appropriated from all sources, including private donations. The funding request will cover costs associated with the final phase (Phase V) of the project: the Chautauqua Tower, Crystal Pool Façade Remnants and First Aid Building, which are listed on the National Register of Historic Places, and several smaller buildings and structures. The project will ensure the preservation of historic resources and will increase the space that can be used for classroom, studio, or gallery purposes. An unsafe retaining wall will be stabilized. The National Park Service estimates that at least 500,000 individuals visit the Park annually.</p>				
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>				
12. Estimated Capital Costs				
Acquisition				
Design				

Construction		\$2.1 million	
Equipment			
Total			
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Montgomery County		\$700,000	
State of Maryland		\$700,000	
National Park Service		\$700,000	
Total		\$2.1 million	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/02	11/03	10/06	10/08
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$300,000 (for Spanish Ballroom)		500,000	It is estimated that buildings completed in the final phase of the project will serve approximately 47,000 people annually
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1999	\$1,000,000	Renovation of Glen Echo Park	
2000	\$2,000,000	Renovation of Glen Echo Park	
2001	\$3,000,000	Renovation of Glen Echo Park	
2006	\$475,000	Renovation of Glen Echo Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
County Council and Executive of Montgomery County		Rockville, Maryland, 20850	
20. Legislative District in Which Project is Located			16
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Marc Hansen, Acting County Attorney	Has An Appraisal	Yes/No
Phone:	240-777-6710	Been Done?	No
Address:		If Yes, List Appraisal Dates and Value	
101 Monroe Street 3 rd Floor			

Rockville, MD 20850		

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	7	\$1.2 million	\$1.3 million

25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)

A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?	Cooperative Agreement with National Park Service (similar to lease)
B. If owned, does the grantee plan to sell within 15 years?	
C. Does the grantee intend to lease any portion of the property to others?	Memorandum of Understanding with Glen Echo Park Partnership for Arts and Culture, Inc (similar to lease)

D. If property is owned by grantee and any space is to be leased, provide the following:

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew
National Park Service (U.S Government)	15 year term for Cooperative Agreement	5 year mutual renewal option

26. Building Square Footage:	
Current Space GSF	Phase V - 15,270 GSF
Space to Be Renovated GSF	15,270
New GSF	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	Chautauqua Tower (1891); Crystal Pool Façade and First Aid Station (1931); Hall of Mirrors (1948); and Caretaker's Cottage (est. - pre- 1948)
28. Comments: (3000 characters maximum)	
<p>The final phase of construction (Phase V) envisions Montgomery County, the State, and the federal government each contributing \$700,000. In 2006, Montgomery County appropriated \$700,000 and the State appropriated \$475,000. The U.S. Senate Appropriations Committee included \$700,000 in the Interior Department appropriations bill for FFY 2007. However, the last Congress did not take action on this appropriations bill. Efforts are continuing to secure the federal share with the current Congress and the National Park Service. The \$225,000 bond bill request reflects the balance of the hoped for State contribution. Prior construction includes the Spanish Ballroom, Carousel building, Yellow Barn, and North and South Arcade Buildings. Construction is managed by Montgomery County with oversight by a steering committee consisting of the County, State, and the National Park Service. Most Park operations are managed by the Glen Echo Park Partnership for Arts and Culture Inc. The Park offers a variety of arts and environmental education classes and activities as well as social dance and children's theater (Adventure Theater and The Puppet Company).</p>	