

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
857	SB675	856	HB43	Port Discovery
3. Senate Bill Sponsors			House Bill Sponsors	
Klausmeier			Jones	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
<p>Grant to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum.</p>				
7. Matching Fund Requirements				
<p>Grantee shall provide and expend a matching fund. No part of the grantee’s matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.</p>				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone		Email Address
Bryn Parchman, President & CEO		410-864-2654		bparchman@portdiscovery.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Port Discovery provides a safe, fun and nurturing place where children and families can learn through play, together. It's mission is to educate children and ignite their imaginations in an environment that encourages exploration, discovery, and learning through interactive play. The museum plays a vital role in providing "play to learn" experiences that lay the groundwork not only for academic success but also for lifelong learning. Port Discovery is truly distinctive because it focuses entirely on children from birth to age ten and offers age-appropriate activities designed to awaken each child's imagination, creativity, and talents. All of Port Discoverey's curriculum-based exhibits and programs correlate to Maryland's educational reform standards. Museum services include structured school visits, state-subsidized admissions for school groups, after-school programs, free and low-cost community-based programs, family memberships, corporate memberships, overnights, and general admission.</p>				

11. Description and Purpose of Project (3000 characters maximum)

In this, the 100th Anniversary year of the historic Fish Market Building that Port Discovery calls home, it is necessary to continue environmental and structural renovations to maintain the safe and accessible environment for our visitors and tenants who lease space. This project will support the museum's goals by increasing "play-to-learn" exhibits and opportunities for young children in their formative years, ages birth to five and will include:

1. Continued Exterior Architectural Millwork (windows, doors, and moldings) - \$300,000
2. Continued HVAC (New air handling equipment and installation) - \$300,000
3. New Exhibits and Multi-use Space - \$400,000

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$250,000
Construction	\$500,000
Equipment	\$250,000
Total	\$1,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2007 State Grant	\$500,000
Pending Foundation Proposals	\$500,000
Total	\$1,000,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
January 2008	September 2008	December 2008	September 2009

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$100,000	250,000	270,000

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2006	\$300,000	Capital Improvements (HVAC, new exhibit, etc.)
2005	\$350,000	Capital Improvements (HVAC, roof, windows, etc.)
2000	\$450,000	Design, construction and equipping of a new exhibit
1994-2000	\$8,000,000	Conversion/Renovation of Fish Market Building

19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Children's Museum, Inc. 35 Market Place Baltimore, MD 21202		Same	
20. Legislative District in Which Project is Located			46
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Pollak, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-986-2860		
Address:		If Yes, List Appraisal Dates and Value	
Wilmer Cutler Pickering LLP 100 Light Street, 13 th Floor Baltimore, MD 21202			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
90	90	\$3,600,000	\$3,600,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	49 years, expiring in 2047	Two 25-year renewal options	

26. Building Square Footage:	
Current Space GSF	80,000
Space to Be Renovated GSF	80,000
New GSF	80,000
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1998
28. Comments: (3000 characters maximum)	