State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2 Name of Project		
LR#	Bill #	LR#	Bill #	2. Name of Project		
2667	SB643	1619	HB93	Junior League of Baltimore Thrift Store		
3. Senate Bill Sponsors				House Bill Sponsors		
Conway				Doory		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Baltimore City				\$500,000		

6. Purpose of Bill

Grant to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility.

7. Matching Fund Requirements

Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Contact Name and Title	Contact Phone	Email Address			
Shelly Terranova	410-435-5521	sterranova@jlbalt.org			

10. Description and Purpose of Grantee Organization (3000 characters maximum)

Over its 95-year history, the Junior League of Baltimore (JLB) has trained women to be civic leaders. The JLB has responded to direct service needs in our community, started not-for-profits, advocated on issues impacting women and children, and led non-profit boards on the local, state, and national levels. Whether in the corporate, non-profit, or volunteer arena, the Junior League has consistently developed women's leadership and fiscal acumen while heightening their sense of civic responsibility. With its mission-driven emphasis to train women to serve as community leaders, the JLBis proud that last year its members volunteered over 39,000 hours of community service. Junior League programs and projects: provided direct mentoring to women at risk, increased the self-esteem and literacy of elementary and middle school children, offered the gift of song to the elderly and disabled, and organized special projects that fill community needs in the neighborhoods of Hampden and South Baltimore. With its move to the Govans community, the Junior League is planning to expand its community outreach efforts in this neighborhood after a needs assessment is completed, which will include research and discussion with community and faith-based leaders.

11. Description and Purpose of Project (3000 characters maximum)

The Junior League of Baltimore's Thrift Store capital project will allow the Junior League to build a second floor on its existing Wise Penny Thrift Store, wholly owned and operated by the Junior League, to provide a facility for onsite volunteer training and community projects and to permanently house its member headquarters. This space will allow the Junior League to expand its community initiatives and to provide another community resource space (1,000 square-foot multipurpose room) for those groups, businesses or associations who need it. Furthermore, the project will enable the JLB to provide much needed updates and renovations to the Wise Penny Thrift Store, which is a critical resource to the local neighbors in need as well as its importance as a source of revenue for the Junior League and its community work.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12

1 Court cut curroutius to	o title receires	ψ_1, σ	00. 1110	totals in Item	15 II (L)	Siv	marca Capital Costs) and 12		
							ces must not include the value		
of real property unle		alent v	value is	shown under I	Estimat	ed	Capital Costs.		
12. Estimated Capi	ital Costs				Π		0		
Acquisition						0			
Design						<u>0</u>			
Construction						\$1,810,000			
Equipment				Tatal		<u> </u>			
12 Dranged Fund	ing Course	c (I	ist all fa	Total	og and e		\$1,810,000		
13. Proposed Fund	ing Source Sourc		ist am it	manig source	es and a	1111	Amount		
State Grant	Sourc	е			\$500,000				
JLB Membership					\$500,000				
Corporate and Found	lation Gran	te				\$300,000			
Cash Reserves	iation Gran	ıs			\$110,000				
Bank Financing					\$400,000				
Dank Pillaneing					\$400,000				
	Total					\$1,810,000			
14. Project Schedule									
Begin Design Complete De			sign	truction	ruction Complete Construction				
Completed	Con	pleted	1	Spring 2	-				
15. Total Private Fu	ınds and	16. 0	Current	17. Number of People to be					
Pledges Raised as of Peop			le Serv	at S	Served Annually After the				
January 2007 Proj			ect Site			Project is Complete			
\$545,065	2,200			2,200					
18. Other State Capital Grants to Recipients in Past 15 Years									
Legislative Session Amount			Purpose						
		None	e N/A						
19. Legal Name and Address of Grantee									

Junior League of Baltimore, Inc.									
20. Legis	slative District	in Which Project is	ted	43rd					
21. Legal Status of Grantee (Please Check one)									
Loc	Local Govt. For Profit			Non Profit]	Federal			
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name: Lisa Spitulnik			I.	Ias An Appraisa	al	Yes/No			
Phone: 410-576-4161				Been Done?		Yes			
Address			If Yes, List Appraisal Dates and Value						
Gordon,	Feinblatt, Roth	man, Hoffberger &	7/25			\$1,998,000			
Hollande		, &	1123100						
	edwood Street								
Baltimor	e, MD 21202								
	,								
24 Imna	ect of Project o	on Staffing and Oper	•ating	Cost at Project	Site				
	rent # of	Projected # of		urrent Operatin		Project	ted Operating		
	ployees	Employees		Budget	ıg	Projected Operating Budget			
	6	6		\$376,114		\$376,114			
							·		
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) A. Will the grantee own or lease (pick one) the property to be improved? Own									
		grantee plan to sell w			Own No				
	· · · · · · · · · · · · · · · · · · ·								
		tend to lease any por					No		
D. II pro	operty is owne	ed by grantee and any	y spa	ace is to be leased, provide the following:					
				TT 0	Cost		Square		
	Les	ssee		Terms of	Covered by		Footage		
				Lease	Lease		Leased		
E. If pro	perty is leased	d by grantee – Provid	de the	e following:					
Name of Leaser			Length of			Options to Renew			
Nume of Beaser				Lease	Options to Kenew				
26. Building Square Footage:									
Current Space GSF 3,72									
Space to Be Renovated GSF				3,725					
New GSF				4.250					

27. Year of Construction of Any Structures Proposed for	59
Renovation, Restoration or Conversion	
28. Comments: (3000 characters maximum)	