

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1383	SB235	2678	HB433	Germantown Boys and Girls Club Gymnasium
3. Senate Bill Sponsors			House Bill Sponsors	
Hogan			Barkley	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery			\$700,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the planning, design, and construction of a gymnasium.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone		Email Address
Mark Avallone		301-279-2221		mark@potomacwealth.com
Kahalid Randolph		301-562-2081		krandolph@bgcgw.org
Will Gunn, President		301-562-2008		wgunn@bgcgw.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Boys & Girls Clubs of Greater Washington is a regional non profit providing at-risk youth from suburban Maryland, District of Columbia, and Northern Virginia with programs that emphasize personal and educational development; citizenship and leadership skills; social recreation; cultural enrichment; career and vocational training; and helath and physical education. The new club gymnasium in Germantown will provide access to these critical developmental programs for thousands of young people in the Germantown community				
11. Description and Purpose of Project (3000 characters maximum)				
There are approximately 25,000 children attending public schools in Germantown and Damascus that fall within the service age of Boys & Girls Clubs. Currently there are three youth centers in this area, but neither offers comprehensive developmental programs so critical to our young people. The Boys & Girls Clubs in Germantown will offer a full range of life development programs, ranging from health/fitness to sports and recreation programs. The club will be available to every young person between the ages of 6 and 18 in the community.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition			\$10,000	
Design			\$205,000	
Construction			\$2,835,000	
Equipment			109,000	
			Total	
			\$3,159,000	
13. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
State of Maryland Bond Bill Contract # 6504510270		\$500,000	
Montgomery County		\$250,000	
Lockheed Martin		\$250,000	
Ms. Healy		\$60,000	
Robert Scheer		\$40,000	
Hughes Network Systems		\$10,000	
Total		\$1,110,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/07	7/07	6/08	11/09
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$360,000	613	1000	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
State Grant Senate Bill #773 House Bill # 867	\$800,000	Phase 1 - construction for the club	
State of Maryland #6504451270	\$500,000	Phase 2 - construction of the gymnasium	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Clubs of Greater Washington, INC 8380 Colesville Road, Suite 600 Silver Spring, Maryland 20910		19910 S. Frederick Road Germantown, Maryland 20870	
20. Legislative District in Which Project is Located			15
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Suzanne Ross McDowell	Has An Appraisal Been Done?	Yes/No
Phone:	202.429.6209		No
Address:		If Yes, List Appraisal Dates and Value	
Steptoe & Johnson LLP 1330 Connecticut Ave, NW Washington, DC. 20036			
smcdowell@steptoe.com			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	12	\$426,000	\$574,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			LEASE
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			NO
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County Parks & Land	99 Years	\$1/per year	
26. Building Square Footage:			
Current Space GSF	10,000		
Space to Be Renovated GSF			
New GSF	20,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			
I do not have the square footage of the property leased, but BGCGW will provide this information as soon as it becomes available. If you have any questions please call 301.562.2018 - Dr. Randolph			