

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2889	SB858	3103	HB1173	Baltimore Clayworks
3. Senate Bill Sponsors			House Bill Sponsors	
Gladden			Rosenberg	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
Grant to the Board of Trustees of Baltimore Clayworks, Inc. for the planning, design, construction, capital equipping, and installation of an elevator and community and multipurpose rooms, and the repair, renovation, and reconstruction of upgrades to the plumbing, electrical, and roofing systems of Baltimore Clayworks.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property or funds expended prior to the effective date of this Act. The fund may consist of in kind contributions.				
8. Special Provisions				
Requiring the grantee to grant and convey a certain easement to the Maryland Historical Trust.				
9. Contact Name and Title		Contact Phone	Email Address	
Sara Warren		410-578-1919, Ext. 17	sara.warren@baltimoreclayworks.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Baltimore Clayworks is Maryland's only nonprofit cultural institution dedicated solely to the ceramic arts. Founded in 1980 by a collective of nine ceramic artists, it has evolved into a mid-sized arts center possessing a national reputation for artistic excellence, artists' support and community involvement. The Clayworks community strives daily to fulfill the organization's mission: to develop, promote and sustain an artist-centered community that provides outstanding educational, artistic and collaborative programs in the ceramic arts. Clayworks undertakes the following programs and activities in support of its mission:</p> <ul style="list-style-type: none"> • Supports a school for the ceramic arts where in 2006, more than 900 young people and adults participated in hands-on clay classes at all skill levels and on a variety of topics. • Provides studio space for 13 professional clay artists who are peer juried for residency. • Presents 10 exhibitions featuring work of professional ceramic artists year-round, free to the public. • Houses specialized equipment for ceramics, including electric, gas and woodfiring kilns and potters' wheels and provides unaffiliated artists and organizations access to these resources. • Provides sustained hands-on clay and arts activities for young people and adults living in underserved neighborhoods of greater Baltimore. More than 600 individuals participated in community arts classes in 2006. 				

11. Description and Purpose of Project (3000 characters maximum)

Renovation of an historic convent given to Baltimore Clayworks in 1999. Presently, the biggest obstacle to the future growth and viability of Baltimore Clayworks is its ability to meet the needs of artists, students and the community in an out-dated and inaccessible physical plant. The building project for which we are seeking support will physically:

- * Upgrade our gallery and administrative offices through moderization of facilities and systems
- * Enlarge and improve our meeting space
- * Provide access to all levels of the gallery/office building via elevator
- * Add cohesive outdoor public space to our campus.

With the planned addition and renovations to our current facilities, the organization aims to enhance Clayworks' capacity to provide outstanding artistic programs both on and offsite. The renovation and modernization of the Gallery Building is critical to the community, the artists, the Board and the staff.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	Complete
Design	\$150,000
Construction	\$520,000
Equipment	\$75,000
Total	\$745,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Individuals	\$150,000
Baltimore County	\$25,000
Federal HUD	\$150,000
Blaustein Foundation	\$50,000
Baltimore City	\$25,000
William G. Baker Fund	\$25,000
DLA Piper Rudnick	\$20,000
MD State Bond Bill 2006	\$150,000
MD State Bond Bill 2007	\$100,000
John J. Leidy Foundation	\$25,000
St. Paul Traveler's Company	\$25,000
Total	\$745,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
November 2006	November 2007	June 2008	July 2009

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$122,000	16,500	21,000

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
1999	\$500,000	Expansion and buiding project
2004	\$100,000	Accessibility of studio and classroom

2006	\$150,000	Renovation of historic building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Clayworks, Inc.			
20. Legislative District in Which Project is Located			41 st
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Pierson	Has An Appraisal Been Done?	Yes/No
Phone:	410-664-0055		Not Current
Address:		If Yes, List Appraisal Dates and Value	
2210 Chilham Road			
Baltimore, MD 21209			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	12	\$1,115,049	\$1,250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			8,000

Space to Be Renovated GSF	6,400
New GSF	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1883
28. Comments: (3000 characters maximum)	