

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3341	SB969	3358	HB1383	Maryland Multicultural Youth Center Multi-Purpose Room
3. Senate Bill Sponsors				House Bill Sponsors
Pinsky				Ross
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's				\$400,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Latin American Youth Center, Inc. for the design, construction, renovation, and capital equipping of the Maryland Multicultural Youth Center Multi-Purpose Room.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone	Email Address	
Gloria Aparicio		301-405-5643	gaparici@umd.edu	
Luisa Montero, Managing Director		301-434-4892	Luisa@layc-dc.org	
Maureen Herman, Site Coordinator		301-779-2851	Maureen@layc-dc.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Latin American Youth Center (LAYC) is a multicultural community-based organization that supports youth and their families in their determination to live, work, and study with dignity, hope, and joy. LAYC achieves its mission by providing comprehensive, multi-lingual and culturally sensitive programs and opportunities in education, employment, social services, advocacy, and social enterprises. LAYC seeks to help youth become successful and happy young adults by meeting them where they are and helping them build the skills they need to succeed as adults.</p> <p>The LAYC-Maryland Multicultural Youth Centers (LAYC-MMYC), a family organization of the Latin American Youth Center, opened its doors in 2005. Based on LAYC's over 30 years of experience working in the District of Columbia, the MMYC will offer high quality services and support systems for the youth of Maryland.</p> <p>All children and youth participating in LAYC-MMYC will:</p> <ul style="list-style-type: none"> • Increase their academic achievement and commitment to education; • Acquire career skills and knowledge for employment and long-term career development, • Increase their awareness of the community and commitment to community improvement; • Improve their ability to initiate and sustain positive solutions; <ul style="list-style-type: none"> • Adopt healthy lifestyles and habits and avoid risky behaviors; and • Increase their ability to find positive solutions to the immediate needs of life. 				

11. Description and Purpose of Project (3000 characters maximum)			
The building's multi-purpose room will undergo major renovation and capital equipping. Part of this project includes a construction and renovation of a kitchen and ADA-accessible bathrooms-- which will require significant electrical, plumbing and HVAC work. With regard to the exterior, paving/modifications for disabled-access, safety lighting, grounds, parking, signage, erosion control and exterior grading will be made.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
12. Estimated Capital Costs			
Acquisition			0
Design			\$30,000
Construction			\$570,000
Equipment			\$200,000
Total			\$800,000
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source			Amount
Requested State Grant			\$400,000
LAY Foundation			\$200,000
Federal Government			\$200,000
Total			\$800,000
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2007	10/30/2007	02/01/2008	08/30/2008
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$100,000	100	700	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Latin American Youth Center, Inc. 815 Silver Spring Avenue Silver Spring, MD 20910		Maryland Multicultural Youth Centers 6200 Sheridan Avenue Riverdale, Maryland	

20. Legislative District in Which Project is Located			22	
21. Legal Status of Grantee (Please Check one)				
Local Govt.		For Profit		Non Profit
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:	
Name:		Has An Appraisal		Yes/No
Phone:		Been Done?		N/A
Address:			If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees		Projected # of Employees		Current Operating Budget
Projected Operating Budget				
1		12		\$100,000
				\$1,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?				Lease
B. If owned, does the grantee plan to sell within 15 years?				No
C. Does the grantee intend to lease any portion of the property to others?				No
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
University of Maryland, College Park		15 Years	None	
26. Building Square Footage:				
Current Space GSF		36,000		
Space to Be Renovated GSF		6,000		
New GSF				
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion				1955

28. Comments: (3000 characters maximum)