

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|---------------|-------------------------------|------------------------------|
| LR # | Bill # | LR # | Bill # | |
| 460 | SB53 | 461 | HB32 | Fort McHenry Visitors Center |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Della | | | McHale | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore City | | | \$600,000 | |
| 6. Purpose of Bill | | | | |
| Grant to Board of Trustees of the Patriots of Fort McHenry/Living Classrooms, Inc. for the planning, design, construction, and capital equipping of a visitors center at Fort McHenry. | | | | |
| 7. Matching Fund Requirements | | | | |
| Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act. | | | | |
| 8. Special Provisions | | | | |
| None | | | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| John Kellett | | 410-396-3453 | admin@baltomaritimemuseum.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| Patriots of Fort McHenry is a non-profit organization that supports the mission and goals of Fort McHenry National Monument and Historic Shrine, a unit within the National Park Service. Together, both organizations seek to preserve and protect the park's nationally significant natural and cultural resources for the enjoyment, understanding and appreciation of nearly 650,000 visitors each year. | | | | |

11. Description and Purpose of Project (3000 characters maximum)

This project entails constructing a new Education/Administration Center at Fort McHenry NMHS as proposed in the 1988 amendment to the 1968 Master Plan/Environmental Assessment. . In 2004, over \$400,000 was spent preparing planning documents for this project. The park worked with consultants to compile a Development Concept Plan/Environmental Assessment (\$196,000), an Alternative Transportation Study (\$160,000) and a Cultural Landscape Report (\$45,000). All of these documents support a recommendation to select the Preferred Alternative which identifies a new facility approximately 15,000-20,000 s.f to be located outside of the 1814 Reservation Boundary and southeast of the current visitor parking lot. The size was determined using data from the new NPS Facility Model Program and the location and orientation was determined utilizing the NPS Value Analysis method. This project has been formulated following the NPS prescribed approval process for partnership projects. This new structure will replace a 5,600 s.f building designed for visitation of 250,000 per year. Current annual visitation averages over 650,000. The proposed structure will provide critical visitor services such as education and orientation needed to successfully and safely visit the park. Functions to be included are visitor services and orientation, accessible restroom facilities, exhibits, classroom, auditorium, consolidated staff offices, bookstore, library, conference/multipurpose rooms and partner group office space. Unlike the current structure, the new facility will not impact the historic Fort McHenry landscape. The replacement structure will include a central office area, allowing for the removal of office space from the historic fort buildings. \$11.06 million was earmarked in the 2005 Transportation Reauthorization Bill to construct this facility at Fort McHenry with federal funds. Matching funds from the City of Baltimore have been secured. The Patriots of Fort McHenry, is the lead non-profit partner in this project and is currently coordinating fundraising efforts to secure grants and donations to support the project.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|---------------------|
| Acquisition | 0 |
| Design | \$2,356,000 |
| Construction | \$11,504,000 |
| Equipment | \$1,000,000 |
| Total | \$13,860,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|---|------------------------|
| SAFETEA-LU Fund - U.S. Office of Transportation | \$11,060,000 |
| City of Baltimore | \$1,400,000 |
| State of Maryland | \$1,400,000 |
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| | |
| Total | \$13,860,000.00 |

14. Project Schedule

| Begin Design | Complete Design | Begin Construction | Complete Construction |
|--|---|---|-----------------------------------|
| 2007 | 2008 | 2009 | 2009 |
| 15. Total Private Funds and Pledges Raised as of January 2007 | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| \$1.4 million - City of Baltimore \$11.06 million- SAFTEA-LU (Federal funds) | 650,000 | 758,000 | |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| N/A | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Patriots of Fort McHenry 802 South Caroline Street Baltimore, Maryland 21231 | | Fort McHenry NMHS 2400 East Fort Avenue Baltimore, MD 21230 | |
| 20. Legislative District in Which Project is Located | | | MD-03 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Michael Bader, Esq. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-244-7708 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Venable 2 Hopkins Plaza, Suite #1800 Baltimore, MD 21201 | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| Patriots: 4 (part-time) | Patriots:10 (part-time) | \$50,000 | \$120,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | NO |
| C. Does the grantee intend to lease any portion of the property to others? | | | NO |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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|--|------------------------|-------------------------|--|
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| NPS/ Fort McHenry NMHS | 99 years | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 5,600 s.f. | | |
| Space to Be Renovated GSF | | | |
| New GSF | 17,000 S.f. | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | |
| 28. Comments: (3000 characters maximum) | | | |
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