

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2033	SB253	2268	HB270	Dorothy M. Higgins Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Jones				Stukes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$200,000
6. Purpose of Bill				
Grant to the Board of Directors of the New Christian Community Development Corporation, Inc. for the construction of the Dorothy M. Higgins Community Center.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of funds expended prior to the effective date of this Act. The fund may consist of real property or in kind contributions.				
8. Special Provisions				
Prohibiting the use of the loan proceeds or matching fund for sectarian religious purposes.				
9. Contact Name and Title			Contact Phone	Email Address
Dr. Walter Bronson, Jr.			410-566-5054	ncbuildingminds@aol.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The New Christian Community Development Corporation, Inc., is a non-profit organization dedicated to providing youth programs, tutoring, adult education for job training and other educational services, and to operate an outreach center to house various programs and activities for the community of southwest Baltimore.				
11. Description and Purpose of Project (3000 characters maximum)				
Community services are currently being provided in 1,050 square feet of space in the Thomas Godwin Multi-purpose Building of New Christian Memorial Church of Baltimore, Maryland. However, due to the demand for services, also to accommodate additional services, the current space is inadequate. To meet the demand for its services, New Christian Community Development Corporation seeks to build the Dorothy M. Higgins Community Center. The Dorothy M. Higgins Community Center will be a two-story structure with 3,500 square feet of space. The Center will provide space for public meetings, programs, and special events along with providing community outreach and youth programs for the community at large.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				
Design				
Construction			\$494,536	
Equipment				
Total			\$494,536	
13. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
Requested 2007 State Grant		\$200,000	
Private Fund Raising		\$100,000	
M&T Bank Construction Loan		\$194,536	
Total		\$494,536	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
October, 2004	December, 2006	April, 2007	December, 2007
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$7,300	250	450	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005 State Grant	\$100,000	Building construction	
2006 State Grant	\$25,000	Building construction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
New Christian Community Development Corporation 3525 W. Caton Avenue Baltimore, Maryland 21229			
20. Legislative District in Which Project is Located			44
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patrick Cullen	Has An Appraisal Been Done?	Yes/No
Phone:	410-727-2443		
Address:		If Yes, List Appraisal Dates and Value	
9371 Duff Court			
Ellicott City, Maryland 21042			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget

6	26	\$146,000	\$340,720
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1050 square feet		
Space to Be Renovated GSF			
New GSF	3500 square feet		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			