

# State of Maryland

## 2007 Bond Bill Fact Sheet

| 1. Senate   |        | House         |                     | 2. Name of Project   |
|---|--------|---------------|---------------------|----------------------|
| LR #  | Bill # | LR #          | Bill #              |                      |
| 1977  | SB403  | 1883          | HB349               | Adventist HealthCare |
| 3. Senate Bill Sponsors   |        |               | House Bill Sponsors |                      |
| Hogan   |        |               | Barkley             |                      |
| 4. Jurisdiction (County or Baltimore City)  |        |               | 5. Requested Amount |                      |
| Montgomery  |        |               | \$120,000           |                      |
| 6. Purpose of Bill  |        |               |                     |                      |
| Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Adventist HealthCare, Inc. d/b/a Shady Grove Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of a prenatal care center.   |        |               |                     |                      |
| 7. Matching Fund Requirements   |        |               |                     |                      |
| The grantee shall provide and expend a matching fund. No part of the matching fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.  |        |               |                     |                      |
| 8. Special Provisions   |        |               |                     |                      |
| None.   |        |               |                     |                      |
| 9. Contact Name and Title   |        | Contact Phone | Email Address       |                      |
| Rob Jepson  |        | 240-848-1285  | rjepson@ahm.com     |                      |
|   |        |               |                     |                      |
|   |        |               |                     |                      |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum)   |        |               |                     |                      |
| <p>Shady Grove Adventist Hospital, is a not-for-profit, acute care facility with 268 licensed beds that is located in Rockville, Maryland. Shady Grove is committed to delivering excellent health care through a ministry of physical, mental and spiritual healing. The hospital offers a broad range of health services and is recognized for excellence in emergency care; high-risk obstetrical and neonatal care; cardiac and vascular interventional care; as well as a broad range of surgical specialties. Also, Shady Grove Adventist Hospital for Children, which is located within Shady Grove Adventist Hospital encompasses a broad range of specialized services for children, including the first Pediatric Emergency Department in Montgomery County and the only Pediatric Intensive Care Unit in the county.</p> <p>Shady Grove Adventist Hospital is part of Rockville, Maryland-based Adventist HealthCare, an integrated health care delivery system that is one of the largest employers in the state of Maryland. Adventist Healthcare also includes Washington Adventist Hospital, Potomac Ridge Behavioral Health System, Adventist Rehabilitation Hospital of Maryland, Adventist Senior Living, Adventist Health Careers Training Center, Hackettstown Community Hospital, and Adventist Home Health. For additional information visit <a href="http://www.adventisthealthcare.com">www.adventisthealthcare.com</a></p> |        |               |                     |                      |

**11. Description and Purpose of Project** (3000 characters maximum)

Shady Grove Adventist Hospital is a member of Adventist HealthCare, a non-profit health care system comprised of three acute care hospitals, a free-standing inpatient rehabilitation hospital, a freestanding behavioral health hospital, several nursing centers, a home health agency and other health care related services. Our mission is to deliver excellent health care through a ministry of physical, mental and spiritual healing.

The purpose of this project is to provide comprehensive, prenatal, obstetrical care for low income and uninsured pregnant women residing in Montgomery County. Most of these women are not eligible for Medical Assistance but are in need of prenatal and obstetrical care. Multiple prenatal visits, per ACOG guidelines, and accepted medical standard for perinatal care will be provided at the center, as well as related gynecological services, including Pap smears, sexually transmitted disease screens and HIV screening, counseling and appropriate treatment will be offered to participants. Shady Grove Adventist Hospital has entered into a partnership with Montgomery County to provide this care. We recognize the importance of working collaboratively to ensure these services are available and accessible.

The proposed project would be constructed within leased medical office spaces and includes the costs to plan, design, construct and manage the build-out of an 2,000 gross (1,800 net) square foot maternity center suite. The suite will have a waiting and reception area, business and administrative offices, consultation room, two exam rooms, and clinic support spaces (blood draw, utility rooms, restrooms, etc.)

Initial center space will be provided three days a week through an existing temporary shared Department of Health and Human Service center space. This application is seeking assistance for our long term plans to develop clinic space in Germantown. Approximately 1,800 square feet of office space will be used to help treat the volume of patients expected to be served, as well as to increase the number of days of service per week beyond what is currently being provided. It is anticipated that the Maternity Partnership Program will continue to grow as it has in the past. In fact, Montgomery County has Maryland’s largest number of immigrants compared with all counties in the state and this trend is expected to continue.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  | 0         |
| <b>Design</b>       | \$69,000  |
| <b>Construction</b> | \$249,000 |
| <b>Equipment</b>    | \$44,000  |
| <b>Total</b>        | \$362,000 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source            | Amount    |
|-------------------|-----------|
| Operations        | \$224,000 |
| State Funds       | \$120,000 |
| Community Support | \$18,000  |
|                   |           |
|                   |           |

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| <b>Total</b>   | <b>\$362,000</b>  |  |                                   |
| <b>14. Project Schedule</b>  |   |  |                                   |
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>  | <b>Complete Construction</b>      |
| June 2007  | October 2007  | November 2007  | February 2008                     |
| <b>15. Total Private Funds and Pledges Raised as of January 2007</b>   | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b>  |                                   |
| \$18,125   | 0   | 200 patients   |                                   |
| <b>18. Other State Capital Grants to Recipients in Past 15 Years</b>   |   |  |                                   |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>   |                                   |
|  | \$612,000   | Renovation of the Emergency Room, including the pediatric emergency department, sexual abuse assault center and the chest pain center. |                                   |
|  | \$700,000   | Construct six bed psychiatric emergency department   |                                   |
|  |   |  |                                   |
|  |   |  |                                   |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>  |                                   |
| Adventist HealthCare Inc. (dba Shady Grove Adventist Hospital)<br>9901 Medical Center Drive<br>Rockville, MD 20850 |   | 19731 Germantown Road<br>Germantown, MD 2074   |                                   |
| <b>20. Legislative District in Which Project is Located</b>  |   |  | 39                                |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |   |  |                                   |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>  | <b>Federal</b>                    |
| <input type="checkbox"/>   | <input type="checkbox"/>  | <input checked="" type="checkbox"/>  | <input type="checkbox"/>          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>  |                                   |
| <b>Name:</b>   | Ken DeStefano   | <b>Has An Appraisal Been Done?</b>   | Yes/No                            |
| <b>Phone:</b>  | 301-315-3030  |  |                                   |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>  |                                   |
| 1801 Research Blvd   |   |  |                                   |
| Suite 400  |   |  |                                   |
| Rockville, Maryland 20850  |   |  |                                   |
|  |   |  |                                   |
|  |   |  |                                   |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>  |   |  |                                   |
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b>                                     | <b>Current Operating Budget</b>  | <b>Projected Operating Budget</b> |
| 0  | 3   | 0  | \$648,192                         |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>                 |   |  |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                                    |   |  | Lease                             |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>   |   |  | N/A                               |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                                  |   |  | No                                |

| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                        |  |                              |
|--|------------------------|--|------------------------------|
| <b>Lessee</b>  | <b>Terms of Lease</b>  | <b>Cost Covered by Lease</b>   | <b>Square Footage Leased</b> |
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|  |                        |  |                              |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                        |  |                              |
| <b>Name of Leaser</b>  | <b>Length of Lease</b> | <b>Options to Renew</b>  |                              |
| Adventist HealthCare, Inc.   | 17 Years               | Yes  |                              |
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| <b>26. Building Square Footage:</b>  |                        |  |                              |
| <b>Current Space GSF</b>   |                        |  |                              |
| <b>Space to Be Renovated GSF</b>   | 2000                   |  |                              |
| <b>New GSF</b>   | 2000                   |  |                              |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                        | Building where service is to be located was completed/opened in 2005 |                              |
| <b>28. Comments: (3000 characters maximum)</b>   |                        |  |                              |
|  |                        |  |                              |