

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2730	SB783	2734	HB1157	Chesterwye Center Addition
3. Senate Bill Sponsors				House Bill Sponsors
Pipkin				Sossi
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Queen Anne's				\$500,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center.</p>				
7. Matching Fund Requirements				
<p>The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.</p>				
8. Special Provisions				
None.				
9. Contact Name and Title			Contact Phone	Email Address
Dan Bungori, Executive Director			410-827-7048	DanB@chesterwye.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Chesterywe Center, Inc. is a private non- profit organization for adults with developmental disabilities, licensed by the Developmental Disabilities Administration of Maryland. Chesterwye was founded in 1969 by a group of concerned citizens living in Queen Anne's County for the purpose of providing day services for adults with developmental disabilities living in the County. In 1980 the facility, that currently operates licensed Day, Supportive Employment, and Vocational services was opened. The building is 6600 sq. ft. in size and supports 65 adults with developmental disabilities and employs 75 staff in its programs. The building is not large enough to support the anticipated growth required by the population it provides services for.</p>				
11. Description and Purpose of Project (3000 characters maximum)				
<p>The Developmental Disabilities Adminstration in Queen Anne's County, which identifies and funds individuals with developmental disabilities, latest data, reports there are 91 unfunded individuals living in the County requiring services in the next 5 years. This figure does not include families moving into the County. Chesterwye is currently the only agency located in Queen Anne's County providing services to adults with developmental disabilities.</p> <p>The proposed addition will be a steel framed structure similiar to the existing building. The size of the new addition will be approximately 6700 sq. ft. The new addition will be totally dedicated for adults with developmental disabilities and provide services for their Day, Supportive Employment and Vocational Programs. The addition will also include a commercial, full service kitchen for the purpose of providing meals to both clients and staff, as well as, used as a vocational training model for the clients. It is anticipated with the new addition , Chesterwye will be able to maintain its current growth rate of 18% per year in both clients and staff.</p>				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$74,000
Construction	\$1,380,000
Equipment	\$195,000
Total	\$1,649,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill	\$500,000
Foundation Grants	\$500,000
Private Fund Raising	\$649,000
Total	\$1,649,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	June 2007	November 2007	September 2008

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
	65 clients, 75 staff, 1200 visitors	planning on an increase of 18% per year.

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
None		

19. Legal Name and Address of Grantee	Project Address (If Different)

20. Legislative District in Which Project is Located	36
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21. Legal Status of Grantee (Please Check one)

Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Donald Braden	Has An Appraisal Been Done?	Yes/No
Phone:	410-643-4000		
Address:		If Yes, List Appraisal Dates and Value	

102 East Main St. Stevensville,MD. 21666		

24. Impact of Project on Staffing and Operating Cost at Project Site

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
75	increase of 18% per year	2.9 million yearly	increase of 18% per year

25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)

A. Will the grantee own or lease (pick one) the property to be improved?	own
B. If owned, does the grantee plan to sell within 15 years?	no
C. Does the grantee intend to lease any portion of the property to others?	no

D. If property is owned by grantee and any space is to be leased, provide the following:

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew

26. Building Square Footage:

Current Space GSF	6600
Space to Be Renovated GSF	6700
New GSF	13300

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	27 years
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28. Comments: (3000 characters maximum)

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