

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2727	SB803	3260	HB1296	Palmer Park Boys and Girls Club
3. Senate Bill Sponsors			House Bill Sponsors	
Exum			Vaughn	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's			\$250,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the of the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of the Act. The fund may consist of real property.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone	Email Address	
Rollin Washington		301-341-7234	pplbgc@yahoo.com	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Palmer Park/Landover Boys & Girls Club mission is: To promote the welfare of our youth; provide training and instruction so these youth may learn and develop the principles of fair play and good sportsmanship; provide resources (i.e., facilities, equipment, and coaches) for the Club's activities.				
11. Description and Purpose of Project (3000 characters maximum)				
To provide secure, year round location for the activities sponsored by the Palmer Park/Landover Boys and Girls Club.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				
Design				
Construction		\$450,000		
Equipment				
		Total		
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source		Amount		
2001 State Bond Bill		\$200,000		
2007 Bond Bill		\$250,000		

Total		\$450,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
December, 2006	March, 2007	August, 2007	November, 2007
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	125	220	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$200,000	Capital improvementd for the Boys and Girls Club	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Palmer Park/Landover Boys and Girls Club 7721 Barlowe Road, Palmer Park, MD 20785			
20. Legislative District in Which Project is Located		24	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Vicky L. Orem, Esquire	Has An Appraisal	Yes/No
Phone:	301-624-3300	Been Done?	Yes
Address:		If Yes, List Appraisal Dates and Value	
7237 Hanover Parkway, Suite C and D Greenbelt, MD 20770		May, 2000	\$515,000
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
18	18	\$8,000	\$12,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes

D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Day Care Center (TBD)	5 year	Building and Club Operating Expenses	2,500 SF
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF		6006 SF	
Space to Be Renovated GSF		6006 SF	
New GSF		6006 SF	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1958
28. Comments: (3000 characters maximum)			